SOCIAL ACTION FORUM
IRINJALAKUDA

MERCY IS THE FORCE THAT REAWAKENS US TO NEW LIFE AND INSTILLS IN US THE COURAGE TO LOOK TO THE FUTURE WITH HOPE
POPE FRANCIS

2016 INTERNATIONAL YEAR OF PULSES
Nutritious Seeds for a Sustainable Future

ANNUAL ACTIVITY REPORT
2015-2016
About SAFI

Social Action Forum Irinjalakuda (SAFI) is the official social work agency of the Catholic Diocese of Irinjalakuda. Established in 1978 and registered in 1983 (Reg. No. 166/83) SAFI functions in 134 parishes of the diocese for the sustainable development of the society with a special focus on the empowerment of the weaker sections of the community irrespective of caste and creed. It envisages a society where the resources available in the society are accessible to everybody by which an integrated development of the individual will be realized.

Vision

Establishment of a right based and gender harmonious society rich in social capital/resources, warm in human fellowship concerned about ecosystem and Food security.

Mission

To motivate and facilitate the marginalized population towards a right based and gender harmonious society through mobilization of people’s power and participation.

Organizational Objectives

- Foster and strengthen community based organizations (CBOs)
- Support the rights of each individual and family to live a dignified human life
- Ensure people’s participation in the development process
- Revive natural and organic agriculture aiming at food security, safe food and healthy living
- Ensure better use of natural resources
- Promote community based rehabilitation of individuals with special needs
- Care for individuals who are differently abled through institutionalized rehabilitation
- Promote an eco-friendly human existence
- Empower individuals and families to be self-reliant for a better living
- Initiate programs for women empowerment and child rights’ protection
- Strengthen human resource by promoting education skill development
- Integrate and coordinate all the social and developmental activities within the diocese.
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ARREAS OF INTERVENTION

Family Welfare & Housing
Organic Agricultural Development
Preservation of Natural Resources
Protection of Environment
Rehabilitation & Vocational Training
Education & Skill Development
Entrepreneurship
Water conservation, Sanitation and Hygiene Promotion
Strengthening of community based organisations
Health

Running Projects at a Glance
+ Save a Family Plan (SAFP)
+ Franciscan Family Apostolate
+ Ruby Jubilee Housing Scheme
+ Social Mainstreaming of Spinsters and Sidelined Women
+ Kitchen waste Management & Promotion of Organic Vegetable Garden
+ Jalanidhi Project under KSRWSA in Ozhur Grama Panchayath
+ Sustainability through Participatory Empowerment and Decentralization (SPED)
+ Medi-Claim Insurance
+ Jeevan Madhur Micro Insurance Scheme
+ Federal Ashwas Financial Literacy Centre
+ UMMI (For surgical corrections for Infants)
+ CHAI-LF (For Physically and Mentally Challenged)
+ Santhome Special School, Kodungallur
+ Haritha Bhavanam Project
I am pleased to learn that Social Action Forum Irinjalakuda publishes its 33rd Annual Report with its activities of 2015-16. SAFI has completed another successful year in its credit. It gives me great joy and happiness for its achievements by establishing a just and gender harmonious environment. I feel pleasure to know that SAFI has been instrumental in number of developmental activities like Home for the Homeless, special attention to differently abled children with a view to improve their living conditions of the poor irrespective of caste, creed or religion. I convey my hearty appreciations and congratulations for the excellent and meritorious services rendered to the marginalized and hapless brethren of our society by the Organization. I am sure SAFI would continue its strive to serve the needy and poor with the same enthusiasm, vigour and preferential love under the leadership of Rev Fr Jose Manjaly, Executive Director and his team members. I wish and pray that the activities of the Social Action spread a powerful message of love towards our less fortunate brethren, belonging to every caste and creed, thus giving a concrete witness to the message of Christ to the people of our contemporary times.

May Our Lord Jesus Christ Bless one and all abundantly in our consolidated strive for a better tomorrow.

Irinjalakuda
19-05-2016

Mar Pauly Kannookadan
Bishop of Irinjalakuda
I am happy to see that SAFI publishes its 33rd Annual Report enlightening the activities of another successful year of selfless effort in the support of the poor and less privileged among us. SAFI, being a Charitable Society remained instrumental to many uplifting and developmental activities with a view to improve the living condition of the poor people irrespective of caste and creed. Surely it brings so deep solace in the services to our God. I am happy to know that the second special school building with 10,000 Sq Ft plinth area for the differently abled children at Kodungallur managed by Social Action Forum, Diocese of Irinjalakuda with all facilities is getting ready for the commencement of 2016-17 academic year. I take this opportunity to congratulate the entire team of SAFI and its associates for its excellent and meritorious services rendered to the deserving people of our society. I am sure SAFI would be able to continue its striving to achieve its goals by focusing on the prime objectives that are being aimed at. I wish SAFI all success for its developmental endeavours.

With Prayerful Wishes

Msgr. Anto Thachil
President, Social Action Forum

19-05-2016
Irinjalakuda
I am the delighted to present the annual activity report of Social Action Forum, the official social development organization of the Diocese of Irinjalakuda, for the year 2015-16. I am sure SAFI as a team was able to address various issues that challenged our society by implementing programs for the emancipation and upliftment of the weaker sections, particularly the social inclusion and integral development of persons with disabilities. Amidst so many programs we implemented this reporting year, the completion of fifty five houses under Ruby Jubilee Housing Project and a very spacious two storied building for Santhome Special School Kodungallur, are worth mentioning. We do really acknowledge that SAFI is not a mere project implementing agency but we are providing the love and concern of a living God through our activities.

I take this opportunity to express my sincere gratitude and appreciation to our Chairman Mar Pauly Kannookadan for his paternal guidance, President Msgr. Anto Thachil for his fraternal support, my Associate Directors, Governing Board and the members of the General Body, Staff, Stakeholders, benefactors, Governmental and Corporate agencies for their support, endeavour and good will all of which and without would be still only a dream.

Bowing before God Almighty for his continued blessings on all our endeavors,

Fr. Jose Manjaly
Executive Director
Introduction
Social Action Forum plays an important role for the integral development of the marginalized and the poor. Social Action Forum in collaboration with SAFPI undertakes various activities for the development of the families which are financially and socially backward and try to bring them to the mainstream of the society. With the support of SAFPI 326 families are being provided with financial assistance and other developmental activities. By this these families progress and achieve the goal put forward by SAFPI. The family members are motivated through regular regional as well as central level meetings. The most effective way of intervention is the regular monitoring visits by the animators. Under FDP the families get Rs. 900/- each as monthly assistance. In the year 2014-2015 we could distribute a total of Rs. 42,70,505 were given to the beneficiaries. The financial assistance is utilized to improve the living conditions of the families,(eg: house construction, medical treatment etc). A special thrust is given to the human resource development by supporting for primary education as well as professional education of the children of the families. The living condition of the house was very poor. So they were encouraged to make use of the grant available for panchayath for house construction. The family was able to complete the construction of the house with the panchayath grant and amount got from other sources.

Strategies adopted for realization
- Guidance and Motivation
- EDP Training
- Family Counseling
- Regional Gatherings
- Empowering Families Through CBOs
- Monitoring through house visits

Success Story
Centre : Puthenchira East  
Start Date : March 2009

This is the success story of a lady whose family consist of husband, wife and 2 children. She was in a poor condition at the selection time due to poor health and financial condition. After the selection, through the frequent visits of animator, she motivated and first of all she started buffalo rearing with the help of SAFPI support. One well wisher helps her to buy three cents of land and the panchayath grant also sanctioned. Now she completed 60% of her house construction. Besides this her husband started a catering unit which helps to earn a good income to the family. Her children are study very well. Now the family is planning to develop the
catering unit in a large one. With the support of the SAFPI the condition of the family improved a lot and is in the way of self sufficiency. The family is very much grateful to the support given by SAFPI. Go through the family visits and central meetings, improve the families knowledge level.

| Neighbours  | 100000 |
| Parish      | 10000  |
| Chitti      | 100000 |
| Safp Help   | 61250  |
| Loan        | 200000 |

EDP training conducted at SAFI on 06.11.2015

Enterpreneurship development programme is intended to motivate the families of Save A Family Plan. On the income generating programme that can be undertaken by the beneficiary families individuals. The IGP will help the families to support themselves and be self sufficient. In the current year a training programme was conducted in 06th November 2015. Rev. Fr. Sunny Kalampanathadathil, the Associate Director of SAFI inaugurated the training. He stressed on the positive change that showed take place in the families by the support given from the SAFP. Each family should progress to self reliance. Mrs. Devika explained how can improve the income of the family through food processing and gave practical class by making varieties of food items. Mrs. Sainsy Thomas FDP coordinator, Mrs. Lisa, Mrs. Shyny Jose, Mrs. Jancy Varghese(Animators) led the training programme.

FRANCISCAN FAMILY APOSTOLATE

Ever since the inception of Diocese of Irinjalakuda, SAFI keeps implementing the program of Franciscan Family Apostolate of the Diocese of Irinjalakuda by adopting families suffering with extreme poverty and financially backward. Is being implemented under the Franciscan pertains to, basically families having difficulties with severe disabilities and poor health conditions for continuous monetary assistance as per prefixed schedules (monthly, quarterly etc.) are selected under the program. This project is supported by sponsors from Canada, Australia and USA who sent nominal, but valuable amounts at regular intervals. The financial assistance given is used mainly for income generating programs (IGP) medical treatment, education of children, marriage of daughters, maintenance or construction of houses and other necessities of life. At present there are 131 families as beneficiaries for this program. During the period of reporting year Rs. 6,60,898/- have been distributed to the beneficiaries for various purposes. SAFI remains grateful to all the well wishers, sponsors and others who support this project.

Co-ordinator – Mrs. Baby Joy
From the inception of Social Action Forum, prime importance was always given to poor people who do not have livable houses. Since 1978 till date this department has helped to build more than 8500 houses through various schemes. Also under several other schemes financial assistance has been given for the maintenance of hundreds of houses. Through the ‘Ruby Jubilee Housing Project’, with the assistance of Syro- Malabar Cultural Association of Kuwait, Social Forum Irinjalakuda and other good minded individuals and institutions, launched in the last year, 55 houses are completed in the various villages of the Diocesan area. The Key handing over ceremony of the first phase of this Ruby Jubilee Housing was done on 19th November, 2015, by Mar James Pazhayattil, First Bishop of Irinjalakuda. Mar Pauly Kannokadan, Bishop of Irinjalakuda Dioecese, presided over the meeting. Adv. Thomas Unniyadan, Govt. Chief Whip and Irinjalakuda M.L.A, inaugurated. Mr. George Thomas Kalayil General Secretary of SMCA Kuwait felicitated the gathering. Msgr. Anto Thachil did the keynote address. Fr. Jose Manjaly welcomed and Fr. Binoy Kozhipatt expressed thanks to all.

The second phase of this housing project will be continued in 2016-17 and third phase in 2017-18 when the Ruby Jubilee of the Diocese of Irinjalakuda and SAFI complete on September 10, 2018.

Co-ordinator – T L Jose
The Department of Human and Institutional Development (HID) aims at the integral development of human potentialities in its fullness through a process of empowerment like socio-political, psychological, cultural and economical as well as the development of various institutions and community-based institutions established for the welfare of the individuals and the whole society. Thus the Department of Human and Institutional Development (HID) established plays an important role in the sustainable development of the people of the operational area of SAFI. The objectives of the Department are: 1) to enhance human capacity for attitude, integrity, competence and orientation to its full potential. 2) to develop, strengthen and augment aspirations of empowerment and self-reliance in women in order to attain gender equity. 3) To develop strong relationship within families for social enrichment.

1. COMMUNITY BASED ORGANIZATIONS

Decentralization process at State and Central Govt. Level has provided space for the Community Based Organizations to plan, develop, implement, monitor and evaluate local development projects.

* VILLAGE SOCIAL ACTION UNITS

The most important of the community-based organizations is the village level Social Action units, 134 in Numbers. They are democratically constituted organizations based at parish level. They act as a facilitator in planning, executing and monitoring projects of various departments of Social Action. SAFI works through these 134 social action units which are lead by the Parish priests as the Director and supported by the co-ordinator and the executive. The co-ordinator represents the social action unit in the General Body of SAFI. These units undertake welfare activities as well as developmental initiatives on their own strength.

* SELF HELP GROUPS

Self Help Groups can be considered as a neighborhood fraternity of women where they share common interests and explore ways and means to improve their own life situations along with growth of the community as a whole. SAFI made a shift change from charity approach to development and right-based approach through participation and empowerment from nearly 2000. Initially in 2001 SAFI formed women Self Help Groups only; but later men SHGs were also been formed. There are at present 357 women Self Help Groups and 20 men SHGs named Gramasree.
Main activities and programs organized;

**World Women's Day**: In the reporting year World Women’s day was celebrated at the diocesan level on March 8th at Social Forum auditorium. The Program started at 10.30 a.m. Rev. Fr. Jose Manjaly, Executive Director welcomed all. Adv. Thomas Unniyadan (Irinjalakuda MLA) inaugurated. Msgr. Joby Pozholiparambil (Vicar General) presided over the meeting. Rev. Sr. Dr. Rosemary C M C (Bharath Guaravu Award & Best Citizen of India Award), Smt. Nimmya Shiju (Irinjalakuda Municipal Chair Person), Rev. Sr. Lilly Mariya F C C (Poulose Thakolakaran Endowment Award 2016), Rev. Sr. Beena Vazhappilly SNDSD (Best Special School Principal Award 2016), Mrs. Sucy Sunil Koodapuzha (Best Entrepreneur – KSSF Award), Mrs. Tessy Joshy (Gramasree SHG member who was elected as Muriyad GP Member), Mrs. Liji Sebastian (Gramasree SHG member who was elected as Pariyaram GP Member), Mrs. Biji Ajay Kumar (Gramasree SHG member who was elected as Irinjalakuda Municipal councillor), were honored at the function. Mrs. Manisha Joby (Bank of India CPC, Thrissur) and Mrs Jessy Johnson (Gramasree Diocesan Leader) felicitated. Mr. Robin Mathew led
the class on “Stree Saktheekaranam – Kudumbathilum, Samoohathilum”. 163 Gramasree SHG members participated.

It is a pleasure to note that sales of ready made garments by the SHG and JLG members during the Onam season was a success.

The auditing of the Books of Accounts of the SHGs for the period 2014-15 was held at SAFI office.

**Mushroom Cultivation training**

Department of Biotechnology of Sahrudaya College of Science and Technology imparted trainings to 12 Gramasree members (2 Batches) in Mushroom Cultivation. Research head Dr. Ambali and Mr. Sebin led the training the trainees started the units of mushroom cultivation.

**Training in Food processing & Vegetable preservation:**

In collaboration with NABAAD, SAFI conducted, 13-day training program in food processing and vegetable preservation at SAFI Office premises from 2015 December 29 to 2016 January 12 and from 2016 February 26 to March 12 at Elanjipra Bethlehem parish hall as two batches, where 30 SHG members each were participated. Mrs. Devika Mohanan led the classes.

**Income Generating Projects:** Almost all the Self Help Groups undertake various micro projects for their economic stability. Major activities are cultivation of paddy, Plantain, vegetables, spices, cattle rearing, trading of food materials, ready made garments selling, handy craft items.

**JOINT LIABILITY GROUPS (JLGs)**

From the previous year onwards joint Liability Groups were formed from the existing SHG members. JLGs comprising of 4 to 10 members were formed for the integral development, the financial stability and social and cultural development of the members. In the reporting year 38 JLGs were formed and 329 JLGs were renewed: total comes 367 JLGs. The objective of the formation of JLGs is achieved by engaging in the income generating activities including agriculture which is mainly funded by banks through NABARD. Bank loans were made available to JLGs on the guarantee given by SAFI. Dring the year, Bank of India through NABAARD has distributed eleven crore Two Lakhs rupees as loan to these selected 367 JLGs for agricultural purposes. Awards were distributed to the members of Maria Parappukara, Star and Saukrutham South Thanissery, Kerthy Irinjalakuda Dolours JLGs who have utilized the available loan in full swing. The awards were distributed by Shri. Mark Elias, Central Senior Manager, Bank of India, Thrissur in a function at SAFI auditorium.

On December 10th we conducted an awareness class for the members of women JLGs on different small scale entrepreneurship and modern organic agricultural practices. The class was led by Shri. James Mathew (Senior Consultant, Agri. Farm Solutions Pvt Ltd).

**FARM CLUBS:** At present 20 farm clubs are active promoting agriculture among its members as well as undertake group farming with the help of NABAARD and banks. These farm clubs propagate and promote organic farming by following organic farming methods and by organizing village markets where people can buy and sell chemical free vegetables at compatible prices.

HID Co-ordinator - T. L. Jose
Introduction
In collaboration with Kerala Social Service Forum Kottayam, SAFI launched a new project for the widows without children and women who are unmarried. The project proposes the mobilization of Spinsters (single woman) and organizing them in Self Help Groups ensuring skill development and promotion of income generation programs. With the guidance and support from KSSF, Social Action Forum Irinjalakuda worked for the empowerment of spinsters. We organized different program on the basis of the project and guide them to be active and to come forward to do fruitful activities. This was a great opportunity for them to come out from their houses, share their problems and to plan for creative activities.

Objective of the project

- Create and maintain separate space in Kerala society for women opting and experiencing ‘single womanhood’
- Organize the concerned women as a cohesive and socially sanctified segment with their fraternities, associations and federations constituted locally, regionally, and state level
- Ensure human safety, gender/ social status and livelihood security for the single women
- Professionally equip the members as service providers in voluntary sector and human/ social welfare institutions
- Stabilize and upkeep the arena of humanitarian services by keeping in place an additional set up for quality services

Target Group
Spinsters within the age limit of 35-60 years
Widows and unwed mothers below 45 years

Project period: July 2014 - March 2016

II Second Year Activities

a. Service Oriented Human Resource Development Training

In the modern time people have no time to think of the power of human resources. The spinsters work hard for the upliftment of their family without bothering about their future. We took an initiative to make them stronger persons with skill to earn money and visualize their strength.

i. Home nursing and awareness about chronic diseases.

We conducted home nursing training to the Edathuruthy, Karanchira and Karalam SHG members. Rev.Sr.Benitta took the class on home nursing. This programme also helped them to understand the chronic diseases and the precautions to prevent it. It also made them aware about the treatment.

ii. Training on multipurpose liquid soap

A training program for making multipurpose liquid soap, finoil and closet cleaner was conducted. The training at Karanchira was led by T.P Johny, EDP trainer and training at Karalam by Vasanthy member of Prathibha SHG Karanchira. The training was very helpful for them to earn income and also to strengthen their group.

iii. Food Preparation and Processing

We conducted one day workshop on food preparation to selected members of two SHGs at Karanchira and Karalam. Mrs.Devika took class on the preparation of ‘ Sabar podi, Garam masala, Chamanthi podi, Chatni podi.
and Rasam podi. This motivated them to start a unit to provide safe food for people by which they could generate income. Mercy Antony Kozhipadan from Kuttikad attended the 13 days food processing and food preparation training programme at Elinjipra, conducted in SAFI in association with NABARD.

b. Income Generation Program
Most of them are self dependent and earn money for their lively hood. Some of them are busy in their jobs (tailoring, press, shops, house work etc.). While some are jobless and some unable to do any hard work so we arranged the groups to start the IGP by preparing and selling the daily routine items. They brought raw materials and prepared multipurpose liquid soap, closet cleaner, fineoil, soap etc. All the beneficiaries were interested to sell these products with a commission. Prathibha SHG, Karanchira and Thanima SHG Karalam are doing this IGP. Carpet, bag and other items are made by Mary Sattratha and Silli Jose from Puthuma SHG Povathussery. Silly is also doing threading. We gave financial support to buy raw materials for this purpose. Members of Angels SHG Avittathur are making brooms. Little Flower SHG, Kumbidy planned to cultivate vegetables in grow bag and Mercy Antony from Kuttikad is making candles, pickles and other food items.

c. Personality Development and Group Dynamics Training
We organized personality development classes to the Nanma SHG Edathuruthy, Little Flower Kumbidy and Ammavedu Anandapuram. The class on power of mind motivated them to be active and work over their sorrows. Some of them concerned about their inabilities and continue with their painful memories. This seminars and classes strengthen their mind and the group support encouraged them to come out of their houses and their negative thoughts.

d. Link Spinster SHG with Banks, PRI etc.
It is our great pleasure to support the spinsters and also to link them with different agencies. With our support and guidance Reena Nelissery Poovathussery got financial assistance from the Chief Minister's fund. She was losing her sight gradually now due to the treatment her condition remain stable. She went for training for the blind at Ollur. She now makes candles. She can easily use mobile and computer too.

Conclusion
We immensely thank you for your kind support and guidance for the implementation of the project. We work hard for the empowerment of the spinsters with various activities. They are the most eligible group who need care, support and guidance. We gave our support for the sustainability of the project through group strength. It is our great initiative to support groups and individuals.

Co-ordinator – Sr. Diveena CMC
SOCIAL ACTION FORUM
IRINJALAKUDA

DEPARTMENT OF EDUCATION

1. Special Education
Ashanilayam Special School, Kottanellur

Ashanilayam special school started in Kottanellur on 4th July 1998 to provide elementary education, self help skills, activities of daily living, horticulture therapy and vocational training to the mentally challenged persons. The school has been registered with the General Education Department of State Government of Kerala. At present 83 students who are differently abled are being cared by 18 qualified and experienced teachers and other staff of the school. All teachers were provided with capacity enhancement training on managing the children with mental disabilities and ensured optimum utilization of available manpower as per the syllabus of the school. The school is being visited and guided by the AEO of Mala. For the running of Ashanilayam special school Rev. Sisters of Nirmala Dasi Congregation render their valuable services.

a) Horticulture therapy is unique to Ashanilayam special school and the school compound itself is flourished with green plants and herbal bushes of bio-agriculture nursery. This therapy helps children to live in an environment of nature and enjoy pure and fresh air. As a result, the students develop not only their mental ability but also their integral development of memory power, digestion, joints' flexibility, improved speech, energetic movements etc. This year also the children had their own cultivation of vegetables like cabbage, cauliflower etc,

b) Special Olympics Bharath  Ashanilayam special school participated in the State Level Special Olympics Bharath held in Adimali on January 8,9 and won 2 Gold medals in Cycling. Also our students participated in Special Olympics Bharath at LNCPE Thiruvananthapuram on February 3-5, 2016 and won 8 Gold, 10 Silver and 12 Brown Medals. The entire school team of winners and the accompanied staff were honoured by Velukkara Gramapanchayath with mementoes and trophies on 19th February 2016. On 25th February, 2016 during the annual day celebrations of Ashanilayam all the Olympic winners were lauded by the distinguished guests.

c) Best Special School Principal Award. AEO Mala was gracious enough to award “The Best special school Principal of 2015-16” to Rev. Sr. Beena Vazhappilly, Ashanilayam special school Principal. On 27th February 2016 in a meeting held at St.Antony’s HSS Mala presided over by Mr. Varghese Kachappilly, Mala Block Panchayath President, Best Special School Principal Award was distributed by Mr.Sudardas, Cine Director. In continuation of this Award, She was also honoured by PTA of Ashanilayam Kottanellur, Velukkara Gramapanchayath, prominent personalities of the Diocese of Irinjalakuda.
Santhome Special School, Edamukku - Kodungallur

SAFI started its second special school (Santhome Special School) at Edamukku, Kodungallur, on 21st April 2014, realizing the presence of large number of children who are mentally challenged in Kodungallur Municipality and the adjacent Panchayaths. The land for the special school was provided by the Diocese of Irinjalakuda. The school with 53 children with mental disabilities is presently working in its existing accommodation. The school has been registered with the General Education Department of State Government of Kerala. The foundation stone for new school building was laid on 27th March 2015 and the construction work has been started. Thanks to the financial support from CSR of South Indian Bank, Thrissur a Physio Therapy unit installed in this school. The construction of the new two storied building is completed and will be inaugurated on 31st May 2016. For the running of Santhome special school Rev. Sisters of the Congregation of St. Josephs of St Mark, Indore Province render their valuable services.

National Trust - Social Action Forum Irinjalakuda has been re-registered with National Trust after a gap of 3 years under section 12 (4) of its registration act for a period of 5 years from 14-02-2012 to 13-02-2017 vide their registration No.130217231931022/MR/CP/AUTISM/MD dated 05-03-2012.

Kripabhavan - Residential Centre, Kottanellur

This institution at present takes care of 18 children to provide “In House” training and it is a home away from home for them. All the children are provided with an atmosphere similar to their own home for their integral development by providing skill development, activities for daily living including behaviour modification, communication skills by which these children are capable to live in a dignified way at home and in the society.
Economical backwardness and lack of motivation and poverty are the main hindrance for the children’s proper education. They are often forced to discontinue their study and to work in the field to substantiate the financial crisis of the family or to help in traditional family based occupations. This phenomenon is widely seen in rural areas where people are faced with inadequate livelihood opportunities. SAFI has been involving since 1980 to bring about a change in the educational status by the implementation of various activities for the benefit of the poor children.

SAFI’s basic objective is to create a conducive surrounding for children where in they can attain physical and mental growth for holistic development. It aims to support academically brilliant students from lower stratum of our society to attain higher professional education. It also envisages developing innate talents in children and imparting job oriented trainings to students and youth

**Professional Education** - SAFI launched “Professional Education Scholarship Scheme” in 1997 and continues this scheme through providing professional educational support to over 600 students belonging to the economically backward families.

**Free Entrance Coaching** – With a sincere desire to create professionals SAFI is providing free entrance coaching to 25 students from economically poor families every year at the institutes of Professor P C Thomas Thrissur. Social Action Forum Irinjalakuda is extremely thankful to Professor P C Thomas for his social concern in providing opportunities to deserving brilliant students to professionalism.

Co-ordinator – Mrs. Baby Joy
“We are what we eat”. The proverb says so. The life span and our health and stamina depend on what we eat. Unfortunately, now-a-days, due to the use of non-recommendable high dose of pesticides and fertilizers, the vegetables and fruits and other food materials available in the market are highly poisonous and so, injurious to our health. UN declared 2014 as International Year of Family Farming aiming to raise the profile of family farming and small holder farming by focusing world attention.

Social Action Forum in association with “Keralasabha”, the Monthly news bulletin of the Diocese of Irinjalakuda, launched a project named ‘Haritha Bhavanam’ on 2015 June 6 with the logo “Safe Food - Healthy Life”. Mar Pauly Kannookadan, Chairman of SAFI and Bishop of Irinjalakuda inaugurated the venture at SAFI Auditorium by handing over the packets of vegetable seeds to Mr. UJ Paulson, Vice President of SAFI, who distributed it to the General Body Members. The main object of the project is to motivate each and every family of the Diocese of Irinjalakuda to create organic Kitchen garden, free of pesticides and fertilizers in own yard to produce the needy healthy vegetables for the family. Fr. Wilson Erathara (Managing Director, Keralasabha) Fr. Seby Nadavaramban (Associate Director SAFI) and U J Paulson (Vice President SAFI) felicitated.

The activities of the project were:-

1. Competition for the Creation of Organic Kitchen Garden

We conducted competition offering prizes for whom kitchen gardens were set.
- Distributed brochures and 1889 vegetable seed kits to farmers in 134 parishes of the diocese out of which 430 farmers registered for competition. The registered farmers were directed to prepare healthy organic kitchen garden at their house premises either on land, or grow bags or on terrace. Out of these, 129 kitchen gardens were ready for first round of evaluation and 21 gardens were selected for second round of evaluation done by experts. Based on the second round evaluation the following winners were selected. 1st Prize (Rs. 10000/): Mr. Davis M. J, Malpan, Vallappady; 2nd prize (Rs. 7500/): Mr. Jolly Poulose Eluvathingal Poovathussery; 3rd Prize (Rs. 5000): Mr. Jose V A, Valiyaveettil, Edathiruthy. Special prizes for excellence were awarded to Mrs. Maggie Paul, Thaliyath, Irinjalakuda, Mr. Tomy Kalliyathuparambil Thessery and Rev. Sr. Fibisi F.C.C, Alvernia Provincial House, Chalakudy. Consolation prizes were given to Mrs. Mary Lona, Keettikal Chemmanda, Mr. Jackson Antony Thekkiniyedath, Moorikanad, Mrs. Sherly Joseph, Chalisser, Irinjalakuda and Mr. M.O. Kunjuvarred Muttanthottil Kuttikad. The award distribution was done in a ceremony at the Bishops house on 19th October, 2005. The meeting presided over by Mar Pauly Kannokadan, Bishop of Irinjalakuda was inaugurated by Adv. Thomas Unniyadan Chief Whip, Government of Kerala and the MLA of
Irinjalakuda. Mar James Pazhayattil (the First Bishop of Irinjalakuda Diocese) distributed the prizes. Seven farmers including the award winners under Harithabhavanam project and SAFI Co-coordinator participated in the two day training program on Organic Farming Bio-input preparation, at DBCLC, Bishop’s House Thrissur, organized by Kerala Agricultural University Mannuthy and Kerala Social Service Forum Kottayam under Kerala State Horticulture Mission Project, on 18th & 19th January 2016.

2. SAFI conducted regional level classes on organic farming through which we could convince the people that:-

- The most important benefit of organic farming is that vegetables grown on the rich, high compost, well-mineralized soil of an organic garden are vibrant, higher in vitamins much tastier and nutritious.
- Organic farming is truly sustainable. Organic vegetables are free of poisons and organic farming methods do not pollute the environment by chemical fertilizer and pesticide manufacturing.
- The organic produce is local in the sense any farmer can create the organic pesticides and fertilizer from his/her own resources.
- A healthy organic garden is filled with not only vegetables but flowers, birds, insects, amphibians, bees and butterflies and is balance with nature.
- Only through organic farming we can produce the most healthful vegetables

3. Collect vegetable seeds and Organic pesticides and fertilizers from the farmer and handover to the needy and keep it for the coming generation.

Co-ordinator— P.P. Peter
Agriculture is the life-breath of humanity. Human civilization is founded on agriculture. The world does not have sustainability without agriculture. Our life, our culture and our ethos are invariably related to agriculture. Agriculture development is inevitable in human development. Social Action Forum Irinjalakuda, committed to the human development in its totality considers agriculture as its top priority in its activities. It is with this purpose that Prakruthi Agriculture Nursery was established by SAFI at Kottanellur. The main objectives of the nursery are to protect nature, promote sustainable organic agriculture and farming system, and to protect the farmers’ interests. The Nursery takes initiative for organic farming by imparting training to farmers, and functions as a model unit of different activities like goat rearing, dairy farm, production of vermin compost etc.

Various activities were undertaken:-
- Gave training to school and college students regularly.
- Implemented Horticulture therapy to the students of Ashanilayam Special School by involving them in vegetable cultivation.
- Promotion of organic farming by giving training to farmers and frame’s clubs.
- Training to farmers on methods of environment friendly farming.
- Farming models formed with the help of farmers’ clubs.
- Maintains Prakruthi as a model for profitable Dairy Farm and cattle rearing, which has been approved by Kerala Live Stock Board as the District level Farm School.
- Maintains a model herbal garden
- Awareness class led by Mr. John Varokky (Farm Manager) during the period:-

<table>
<thead>
<tr>
<th>Date</th>
<th>Subject details</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>18-04-2015</td>
<td>Dairy farming - Study trip by Atma at District level</td>
<td>45</td>
</tr>
<tr>
<td>16-10 -2015</td>
<td>Mixed farming - Agricultural Development training centre Mannuthy</td>
<td>21</td>
</tr>
<tr>
<td>19-12 -2015</td>
<td>Best food for better health ( NSS Students of Anandapuram School)</td>
<td>85</td>
</tr>
<tr>
<td>20-12-2015</td>
<td>Food Security – NSS students of High School Kalparambu</td>
<td>105</td>
</tr>
<tr>
<td>21-12-2015</td>
<td>Removal of Pesticides from the vegetables NSS students of St Mary’s HS Kuzhikkattussery</td>
<td>78</td>
</tr>
<tr>
<td>22-12-2015</td>
<td>Waste management –NSS students of St: Antony’s HS Moorkanad</td>
<td>92</td>
</tr>
<tr>
<td>12-01-2016</td>
<td>Mala Gramapachayath – Vermi Compost</td>
<td>37</td>
</tr>
</tbody>
</table>

Prakruthi Agriculture Nursery is committed to protect the nature and to promote agriculture without inflicting any harm to the environment. Keeping this motto firmly in mind Prakruthi always work hard to benefit the farming community and thus contribute towards the development of the society as per the vision of SAFI.

Farm Manager - John Varoky
INTRODUCTION

Jalanidhi is a World Bank assisted water supply and sanitation project for sustained delivery of adequate quantity of water and sanitation services in rural areas of Kerala. In different phases of Jalanidhi project implementation, phase-II activities are being successfully progressed in almost 68 Panchayaths throughout Kerala. Kerala Rural Water Supply Sanitation Agency, in association with Ozhur Gram Panchayath and Social Action Forum Irinjalakuda (SAFI) is implementing “JALANIDHI” Programme in Ozhur GP. The project is of participatory in nature and ensures participation and involvement of local community in all phases of project design to execution. In 18 wards there was 32 beneficiaries group were formed and about 3234 families were directly delivered the benefits of this project. Supporting Organisation (SAFI) has completed all the Planning stages activities successfully and the implementation activities are under progress.

Land Permit for Jalanidhi Project

Land permit of 40 cents has received from MSP camp of Perumanna clari for constructing Water Tank and Treatment Plant for Jalanidhi project that is being implemented in Ozhur, Thennala, and Perumanna clari Panchayaths. At first the allotted land for the construction was only 10 cents. It was not sufficient to meet the requirements of the project.

GP strengthening

It is very essential for a Panchayath to have necessary equipments to implement a mega project like Jalanidhi in time bounded manner. Realizing this fact Jalanidhi has allotted a special fund for it. As part of GP strengthening, SO in Ozhur Grama Panchayath has played a creative role with Grama Panchayath Activity Committee (GPLAC) in purchasing the necessary things like chairs, shelves, LCD TV, etc. for the Panchayath.

Jalanidhi pipe line works under progress

In Ozhur Grama Panchayath pipe line works are progressing in very good manner. The total kilometers that has to be completed in Ozhur GP is 122KM. In this, around 50 KM pipelining has been completed.

SLEC General body Meeting

SLEC general body meeting was conducted on 17th march 2016 at Pulparambu Krishibhavan hall. Scheme Level Executive Committee (SLEC) is an apex body for Jalanidhi project implementation in Panchayath level. It consists of Panchayath president, ward members, and selected members from 32 BGs. The main agenda of the meeting was that fund transferring of BG share to SLEC project account and the extension of contract agreement. The Panchayath president Smt. Prajitha KV presided over the function. SO Director Rev. Fr. Jose Manjali, respective ward members, Jalanidhi staffs etc. also were attended in the meeting.
BG General Body meeting
With the aim of smooth fund transferring from BG accounts to SLEC project account, the general body meetings of 32 BGs are conducting in the presence of respective ward members in 18 wards. By the end of April the fund transferring will be completed. Vice President Ashkar Korad in General body meeting

Nirappil Collection Tank
The allotted place for Collection Tank is situated at Nirappil in Ozhur Grama Panchayath. It is the top most place of the region. The starting point of the total distribution system is from here. The construction of the Collection Tank is done by KWA. Its tender awarding and site inspection has been completed by KWA. The measures are being taken up for site approval from revenue department.

Collection Tank site, Nirappil

Meeting at RPMU, Malappuram
Under the leadership of Supporting Organisation (SO) in Ozhur Grama Panchayath, a meeting was conducted on 21st April 2016 at RPMU, Malappuram for discussing the issues on the extension of Contract Agreement and SLEC fund transferring. Panchayath president Smt. Prajitha KV, Vice president Sri. Ashkar Korad, SO Director Rev. Fr. Jose Manjali, Jalanidhi Team Leader Sri. PP Prasannan, SLEC president Sri. Appukuttan master, SLEC secretary Sri. Moideen Pokkassery, Administrative Officer Sri. C Jayachandran, RPMU, Senior Engineer Sri. Hassan, RPMU, Technical Manager Sri. C Anandhan, RPMU etc. were attended in the meeting.

CONCLUSION
Jalanidhi in Ozhur Grama Panchayath trough creative steps and measures of Supporting Organization, is moving forward to the next stage and new heights with greater effect, cooperation and participation of the Panchayath and its beneficiaries.
SPED-III (Sustainability through Participatory Empowerment and Decentralization)

SPED-III is a community development project implemented in 20 villages that stretch into 3 Gramma Panchayaths namely Annamanada, Kuzhoor and Parakadavu. Span of the project is 5 years (2011-2016). This project is funded by the Department of Foreign Affairs, Trade and Development- Canada, Save a Family Plan-Canada in partnership with Social Action Forum Irinjalakuda and Village Action Teams. This project is entered into its final stage during the current year.

Major activities undertaken during the reporting period.

(i) PUBLIC WELL RENOVATION

The well which mentions here was dug 65 years back as per elders’ statement. It is a perennial well. They (villagers) remember it has never dried up even at the severe drought in 1984. Its depth is 20 feet. 4.2 diameters. Compound wall built by laterate stones. 10 years before well started damaging by compound wall stones decayed, broken and sliding. There were 18 families used this well for water. Due to financial difficulties they could not renovate it for long. Local self government could not renovate it being several pre-occupied other programmes.

Intervention of VAT

In such a situation, Village Action Team decided to take up this activity. Spoken to villagers, direct and indirect beneficiaries-30 nos of this well, institutions like co-operative bank. Constituted a committee for renovation work. Contacted an engineer, discussed with local self government for approval being it a public well. Committee started to collect local contribution.

Role of Community Facilitation Team (CFT)

CFT spoken to all stakeholders and monitored the activity. Local contribution collected to Rs. 12500-, SPED grant provided to Rs.18500- thus total expenses comes to Rs.31,000-00. With this fund, committee started renovation work by rubble, plastered it. Two electric motors repaired and installed nearby to lift water from well. Committee could fulfill this well renovation within a stipulated time.

(ii) Organic vegetable cultivation- popular in 20 villages. Farming is even practised in house roofs filling soil in sacks of different sizes. Bio pesticides and bio manure (cattle dung) are available in the market. There are 20 groups engaged organic vegetable cultivation, 10 groups for bio pesticides making units.

(iii) A group of 11 members familiar with farming work came together as a self help group and started an organic vegetable shop at Kuzhoor in the month of January 2016. SPED grant was provided to this group to the tune of Rs.224000-. Members’ contribution came to Rs.100000-. Along with vegetables, products such as coconut, honey, unpolished rice (bran rice), coconut oil and many natural products are sold at this shop.

(iv) Public road construction. This newly built road reaches to a paddy fields lay in around 100 acres. Farmers used to carry manure and agriculture products by carrying on head. During rainy season the usual farming time it was more difficult. There are 50 farmers who possess land there. Need for a pucca road came in micro planning process. VAT members endorsed this idea with farmers. With their collective effort,
mobilized fund. Along with SPED III fund, road measuring 300 meters constructed. Now it extended to 500 meters.

(v) **Pencil drawing completion on environmental science for school students.** Drawing competition conducted for Upper primary, High school and Higher secondary students of 4 schools. Objective of this activity is to generate concern in younger minds on environmental conservation. A total of 225 children participated in it. Cash awards and trophies for I, II & III positions and consolation price IVth rank awarded to winners.

(vi) **Signature campaign to ban chemical pesticides.** Industrial revolution resulted for many inventions and discoveries in the filed of science and technology. Introduction of chemical pesticides is one of the by products of this revolution. Spraying of pesticides over 50 years on farm land highly polluted air, water and soil. Several studies show that chemical/toxin contaminations create health and environmental problems all over the world. VAT members of 20 villages initiated a movement that for an on chemical pesticides. Members visited houses of 4660 families that come under 20 villages, awared members on preservation of nature, got the signatures of family heads advocating total ban on pesticides. The signed memorandum submitted to state and central governments for immediate action. A memorandum seeking ban on ‘chemical pesticides’ is handed over to Mrs.Darly Pappachan, President of Parakadavu Gramapanchayath on behalf of Government of Kerala by Fr.Jose Manjaly, Executive Director of SAFI. One set of memorandum on the same cause is also to be submitted to Central government in due course of time.

During this accounting period SPED III project provided a grant of Rs.1756691- for community development. Over a 5 years period total grant spent for Rs.74 Lakhs. It is pleasure to note that objective set in the project that is to improve the quality of life of the people have attained in a large extent with lot of experience and learning.
The poor and the marginalized people find it very difficult to meet the exorbitant cost of hospitalization due to unexpected illness/ailments. Social Action Forum Irinjalakuda (SAFI) in collaboration with the United India Insurance co. Ltd., Thripunithura has introduced different types of insurance policies like Universal Health Insurance, Family Medicare policy, Uni Santhwana Insurance and Rural Women Package. Duration of all these insurance schemes is for one year (1st January to 31st December) renewable towards end of every year by paying the premium applicable to that year. Normally these insurance schemes are of very low premium that a common person can have happily. SAFI reaches out this Medi-claim Insurance to all the parishes under the Diocese of Irinjalakuda. It is worth to mention that a large number of our common man could take advantages of this Medi-claim insurance scheme introduced by SAFI. During the reporting period a total of 2678 families insured under the insurance scheme with a total premium of Rs. 36,58,146/- SAFI in collaboration with New India Assurance Co. Ltd, Cochin, has introduced Mahila Suraksha Insurance Scheme. 3250 women are members have covered under this insurance policy. SAFI in association in association with RCC Thiruvananthapuram has ensured Cancer Care for Life Insurance scheme in respect of 2450 members during the period.
## An Overall view of 2015 policies

<table>
<thead>
<tr>
<th>Company</th>
<th>Policy</th>
<th>Total Premium</th>
<th>Families</th>
<th>Coverage</th>
</tr>
</thead>
<tbody>
<tr>
<td>United India Insurance Co. Ltd, Thrippunithura</td>
<td>Universal Health Insurance</td>
<td>36,58,146</td>
<td>2678</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>Family Medicare policy</td>
<td></td>
<td></td>
<td>1,00,000</td>
</tr>
<tr>
<td></td>
<td>Uni Santhwana Insurance A &amp; B</td>
<td></td>
<td></td>
<td>1,00,000 &amp; 50,000</td>
</tr>
<tr>
<td></td>
<td>Rural Women Package</td>
<td></td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>New India Assurance Co.Ltd, Cochin</td>
<td>Mahila Suraksha Insurance</td>
<td>3,64,000</td>
<td>3250</td>
<td>3000</td>
</tr>
<tr>
<td>RCC Trivandrum</td>
<td>Cancer Care for Life</td>
<td>13,05,500</td>
<td>2450</td>
<td>50,000--5,00,000</td>
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</tbody>
</table>

### Year-wise Comparison

<table>
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<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>No. Of Families</td>
<td>7,783</td>
<td>8,042</td>
<td>3,375</td>
<td>2,803</td>
<td>2,839</td>
<td>2,678</td>
</tr>
<tr>
<td>Number of Policy Members</td>
<td>35,056</td>
<td>42,132</td>
<td>15,700</td>
<td>10,937</td>
<td>12,614</td>
<td>11,407</td>
</tr>
<tr>
<td>Premium Paid</td>
<td>17,28,305</td>
<td>29,06,613</td>
<td>30,93,622</td>
<td>32,01,973</td>
<td>33,78,367</td>
<td>36,58,146</td>
</tr>
<tr>
<td>Claim Settled</td>
<td>55,18,579</td>
<td>71,65,931</td>
<td>45,75,960</td>
<td>40,34,304</td>
<td>45,09,473</td>
<td>40,72,902</td>
</tr>
</tbody>
</table>

It is evident from the above year wise Comparison that these policies are very helpful to many families at their time of financial crisis due to hospitalization expenses and the payment of insurances claim to policy holders are much more than the total insurance premium paid to the insurance company. SAFI extend our sincere thanks to the United India Insurance Co. Ltd, Thrippunithura & New India Assurance Co. Ltd, Cochin in supporting the policy holders.

Co - ordinator : Mrs. Baby Joy
Micro or community based insurance is a “mechanism that allows for pooling of resources to cover the costs of unpredictable future happenings related events”. What distinguishes these ‘micro’ schemes from public or private-for-profit insurance is that the targeted community (the poor) is involved in defining the contribution level and collecting mechanisms, in defining the content of the benefit package and in allocating the scheme's financial resources.

The national policy of “Insurance for all” has been accepted as a viable challenge by SAFI. Therefore, implementation of this micro insurance scheme in collaboration with Life Insurance Corporation of India has been successfully launched at this Social Action Forum Irinjalakuda since 2008. Gramasree self help groups and local social action units – (parish-wise) are taking active participation in implementing the scheme.

SAFI successfully concentrated areas under 40 parishes within the diocese of Irinjalakuda. Over 2000 persons, who are within the age group of 18-60 and from a lower income group, have been protected under the cover of Jeevan Madhur Micro Insurance Scheme. It is optional for people under APL brackets. While the policy is optional from 5 to 15 years, the quarterly premium payable range is from Rs 250 to Rs 500 and the sum assured vary from Rs 5,000 to Rs. 30,000.

This policy covers benefits including cases of natural death, accidental death and permanent disabilities caused by accidents etc. In case no claim preferred during the period of policy, the sum assured will be refunded on maturity of the policy along with bonus accrued thereon.

If there is a death, surely there is a resurrection – we firmly believe it. Though one feels sad in the demise of a person, this scheme provides to a certain extend a bit of support and relief to the nominee of the deceased through the death claim. This year SAFI could assist 1 families under death claims worth Rs 18240/-.

We thank LIC of India for their legitimate regards and protections to the Low Income Groups of our society.

Co-Ordinator - Mrs. Jancy Anto
Federal Ashwas Financial Literacy Centre, Irinjalakuda

Financial Literacy Centre, an initiative of Reserve Bank of India, has been functioning in Irinjalakuda since 2012 with the co-operation and active support of Social Action Forum. As you are aware, the Financial Literacy Centre shall impart financial literacy in the form of simple messages like Why Save, Why save early in your life, Why save with Banks/Post Office etc, Why borrow from Banks, Why borrow as far as possible for income generating activities, Why repay In time, Why insure yourself, Why save for your retirements, etc. This Centre provides financial counseling through face to face interaction through available media, as well as conduct outdoor financial literacy camps in urban and rural areas and to take up any such activity that promotes financial literacy, awareness of banking services, financial planning, family budgeting, offering debt counseling to individuals who are indebted to formal and/or informal financial Institutions, Pratham Manthri Social Security Schemes like Jana-Dhana Yojana, Jeevan Jyothi Bhima Yojana, Surksha Bhima Yojana, Adal Pension Scheme, Sukanya Samrthi Yojana, Mudra Bank, Fasal Yojana, etc. The number of Programmes so far conducted by the Centre is 260 and number of participants is 13723 and the number of indoor services is 233. The Regional Director, Reserve Bank of India, Trivandum visited this Centre in January 2016.

Counsellor : Joy K.P.
Promotion and Protection of Child Rights

Introduction

Kerala Social Service Forum took an initiative for the protection of children through the project, ‘Promotion and Protection of Child Rights’. Social Action Forum Irinjalakuda got an opportunity to join hands with KSSF in implementing this project. Through this project we could awake the parents, teachers, counselors, social workers and Directors of residential centers for children about the need of the protection of children. The workshops and seminars that dealt with sex education, life skill training etc, motivated and enriched the minds of the participants.

Project Duration
Two years (1st April 2015 to 31st March 2017)

Aim of the project
To protect rights of the children and to bring them to the mainstream of Social Life and community living.

Objectives of the project
- To form and strengthen Children’s parliaments in all the operational areas of DSSS
- To gather children at village, and diocesan levels to widen the mental horizons of children and also to make the impact at wider levels
- To sensitise School Teachers, Police Personnel, field staff of Integrated Child Development Scheme, People working in Social Welfare Department, Village Health Nurses, Anganwadi Workers, etc. on child rights and safeguard the children from all evils.
- Interface with various departments and officials such as, Juvenile Justice Board, Child line, Police officials, school headmasters/ principals, etc in order to work out action plan to ensure child protection.
- To conduct program like capacity building, de-addiction measures, conflict resolutions and management, life skills training, academic excellence, etc. to promote the welfare of children

Target Group Children below 18 Years Activities

1. Diocesan Level Symposium on Child Rights

In collaboration with Kerala Social Services Forum Kottayam, Social Action Forum Irinjalakuda organized a symposium on Promotion and Protection of Child Rights on 13th October 2015. It was conducted in Social Forum auditorium. It was attended by heads of schools, teachers, counselors, directors of orphanages, Social workers, ICDS officers etc. The program was inaugurated by Msgr. Anto Thachil, the President of Social Action Forum. Rev. Fr. Jose Manjaly Executive director SAFI presided over the meeting. Rev. Sr. Jessina SRA, Program officer KSSF Kottayam delivered keynote address with a brief description about the project and its necessity giving details of the present scenario. Mr. Babu. N., Member of Child Rights Commission enlightened
the participants through his informative presentation on Child Rights and programs of the Commission. Adv. Seena Rajagopalan, Thrissur child welfare committee member, enriched the audience with her presentation on child rights and laws regarding child rights in India. She introduced the present laws and its implementation at various levels. Smt. Anna M.D, Sub Inspector of Vanitha Police, Thrissur Rural awakened the participants through her vibrating talk on precautions to be taken for the promotion and protection of children sharing her own experiences. Mrs. Meera E.H District Co-ordinator of Child line gave a brief description of the activities of child line. Rev. Fr. George Pareman, Head of the Psychology Department, Sahrdaya College of Advanced Studies was the moderator during the discussions. The participants shared their concerns with resource persons who gave them clarifications. The questions were related to child labour, child line, child marriage and other social issues. The participants were enlightened with the concept of rights of children. The symposium stressed in the caution parents and teachers in caring children the need for being updated with the modern technologies are used by the children. The program came to an end at 1.45 pm followed by lunch. The participants in total were 150. We have formed 13 children clubs in Puliyilakunnu, Anathadam and Vallivattam totaling 152 children.

2. Promotion of Children’s Clubs

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Name of the Group</th>
<th>Place</th>
<th>No. of members</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Blue star</td>
<td>Puliyilakunnu</td>
<td>11</td>
</tr>
<tr>
<td>2.</td>
<td>Chankans</td>
<td>Puliyilakunnu</td>
<td>10</td>
</tr>
<tr>
<td>3.</td>
<td>Heart Breakers</td>
<td>Puliyilakunnu</td>
<td>10</td>
</tr>
<tr>
<td>4.</td>
<td>Brothers</td>
<td>Puliyilakunnu</td>
<td>11</td>
</tr>
<tr>
<td>5.</td>
<td>Charlie</td>
<td>Puliyilakunnu</td>
<td>10</td>
</tr>
<tr>
<td>6.</td>
<td>Jerusalem</td>
<td>Anathadam</td>
<td>9</td>
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<td>7.</td>
<td>Nazarath</td>
<td>Anathadam</td>
<td>16</td>
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<tr>
<td>8.</td>
<td>Bethlehem</td>
<td>Anathadam</td>
<td>13</td>
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<tr>
<td>9.</td>
<td>Jorhan</td>
<td>Anathadam</td>
<td>12</td>
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<tr>
<td>10.</td>
<td>Galilee</td>
<td>Anathadam</td>
<td>20</td>
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<tr>
<td>11.</td>
<td>Sehion</td>
<td>Anathadam</td>
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<tr>
<td>12.</td>
<td>Thabor</td>
<td>Anathadam</td>
<td>12</td>
</tr>
<tr>
<td>13.</td>
<td>Sanjose</td>
<td>Vallivattom</td>
<td>19</td>
</tr>
</tbody>
</table>
3. Federate the Children’s clubs at Village and DSSS Level

In collaboration with parish level Social Action unit we conducted a get together of children and their parents at Anathadam parish hall. Mr. Sebi Maliekal, Sub Editor Deepika was the resource who talked on the role of parents in the lives of their children. He gave tips for children on how to prepare for examinations. He enlightened the minds of both parents and children.

4. Personality Development and Group Dynamics Training

We organized a workshop for the children at Puliylakunnu. Sr. Diveena led a class on “life skill education and sex education.” The presentation and short film related to the subjects gave the children insight on the topics. The group games conducted by Mr. Amal and Mrs. Remya Raj were very interesting and motivating. A class on “Life skill education” was conducted for children at Kottanellur. Sr. Benitta led a class on sex education for children at Vallivattam.

5. Sensitization program for the influential persons

In collaboration with Child Line, Thrissur Social Action Forum organized a one day workshop for counsellors from different schools and institutions and counseling centers on 24th November 2015 at Pavana counseling center Chalakudy. The program was inaugurated by SAFI Executive Director Rev. Fr. Jose Manjaly. The workshop was guided by experts in the field. The first Session was led by Shri. C R Das, Child Rights Observatory about Child Rights & JJ Act. The life experiences, he shared were enriching. The second Session was engaged by Adv. Seena Rajagopal, CWC Member, Thrissur about POCSO Act Third session led by Mrs. Meera E. H, Dist. Co-ordinator, Child line dealt with Allied Systems. The classes were very much informative and inspiring to the participants which made them to wake up to work for the protection of children. The participants were very active in the discussions. Even though there is law and other regulations for the protection of child rights the number of cases of the violation of child rights alarmingly increase day by day. Therefore we have to take initiative for the strict and effective implementation of the law. The workshop was concluded with the discussion on a present problems and issues faced by the children.

Conclusion

SAFI is grateful to KSSF for the financial support and guidance for the implementation of this project. This great initiative shows our social commitment to pay much attention for the preparation of new projects according to the social problems and the need of the present time.

Co-Ordinator - Sr. Diveena CMC
Rehabilitation of people who are differently abled is one of the key areas of intervention by Social Action Forum Irinjalakuda. Since 1995 the agency has implemented various projects and programs for the well-being of the PWDs especially children and adults below the age of 25, with the effective participation of persons with special needs, their families, communities, government departments, funding agencies and other service providers. With these programs SAFI aims at providing equal opportunities to and social integration of children and young adults who are differently abled. This is being done through two schemes namely, Community Based Rehabilitation (CBR) and Institution Based Rehabilitation. (IBR) The CBR program is funded by Liliane Fonds, (Netherlands) through its strategic partner organization namely Catholic Health Association of India (CHAI), Secunderabad.

Under this project called CHAI-LF, SAFI through various awareness programs, seminars and leaflets makes it sure that information regarding various government (both state and central) pension schemes and welfare programs for the PWDs reaches their parents and guardians and thus help them to avail the benefits of such schemes. The Government has number of programs for persons with disabilities (PWDs) like monthly disability pension, scholarships to children attending schools/Colleges, job opportunities, job oriented courses, different insurance schemes etc. SAFI through its various programs assures that the individuals with disabilities are aware of such schemes. SAFI has also conducts training programs for the staff of various special schools.

In the reporting year SAFI conducted various programs with the aim of supporting individuals with disabilities.

**Community Based Rehabilitation.** SAFI had conducted 4 programs planned under EE activities, three programs were for parents of PWDs and the other was a training program for the special teachers on child management and caring children with disabilities. We have already implemented three programs for the parents of PWDs conducted at Ashanilayam Kottanellur on 18 Feb, one at St Marys’ Parish Hall Kodungallur on 03-03-2016 and the last on 17th March at Social Forum auditorium. The special teachers program was also completed on 29-03-2016 at Social Forum Auditorium. The details of these the programs are as follows:-

a) **Ashanilayam Kottanellur on 18 Feb 2016** - The inaugural function of the seminar commenced at 10.30 hrs. Fr Jose Manjaly presided over the meeting. Mr. T R Sunil – Vice President, Velukkara Gramapanchayath inaugurated the function. Mr. Prathapan of Social Justice Office Thrissur led the class. Main subjects for this seminar were Rights of CWDs, Caring CWDs, Elimination of physical attitudinal barriers of CWDs and awareness on the benefits provided by the State and Central Government to CWDs. A total of 157 Parents of CWDs from Velookara, Vellangallur, Puthenchira, Poomangalam and Aloor Gramapanchayaths attended the seminar.

b) **St Marys Parish Hall Kodungallur on 03-03-2016** - The inaugural function of the seminar commenced at 10.30 hrs. Fr Binoy Kozhippatt welcomed all. Fr Jose Manjaly presided over the meeting. Sri Vipin Chandran – Chairman Kodungallur Municipality presided over the meeting. He reiterated the need of conducting such awareness programs for the parents of PWDs. He appreciated SAFI’s initiative in conducting programs for
the integral development of the deprived people in our society. Fr Saji Ponminissery, vicar of St. Mary’s church Kodungallur facilitated the seminar. Mr. Prathapan of Social Justice Office Thrissur led the class. 110 Parents of CWDs participated from Kodungallur Municipality, Eryad, Methala, Mathilakam Grmapanchayaths.

c) Social Action Forum Irinjalakuda on 17-03-2016 - The inaugural function of the seminar commenced at 10.30 hrs. Sri E J Jose, Coordinator Rehabilitation welcomed all. Sr. Diveena presided over the meeting. Rev. Fr Binoy Kozhippatt, Associate Director SAFI inaugurated the function. He stressed the need for caring and managing our children with disabilities Mr. Prathapan of Social Justice Office Thrissur led the class. 210 Parents of CWDs participated from Irinjalakuda Municipality, Parappukkara, Padiyoor, Muriyad, Kattoor and Karalam Grmapanchayaths. He emphasized the need to hasten all the benefits provided by the Government from time to time. He explained the rights of children with disabilities to all. He cleared the doubts of parents and welcomed all for any query on the rehabilitation process of persons with disabilities. He took this opportunity to thank SAFI for conducting such awareness programs at different places for the well being of persons with disabilities and their integral development.

d) Training Program for the Special Teachers. The training program on skill development and rights of children with disabilities for the special teachers were conducted at SAFI on 29-03-2016. Very Rev. Fr. Joy Kadambatt the founder Director of Ashanilayam special school Kottanellur, the former Executive Director of SAFI and the present Vicar of St. Thomas Cathedral Church Irinjalakuda inaugurated the training program. Fr Jose Manjaly presided over the meeting. Special Teachers from Ashanilayam and Santhome special schools attended the training program. Sr. Diveena and Fr Sunny Kalampanathadathil led the classes.

5. Institution Based Rehabilitation (IBR) – There is two Institutions established by SAFI to promote institutional based rehabilitation Ashanilayam Special School and Kripabhavan Hostel at Kottanellur. These institutions are functioning well within the limited resources under IBR program of SAFI. A total of 83 children with mental disabilities were provided with elementary education, activities for daily living, skill training and therapeutics on need basis under IBR program.

Co-Ordinator - Mr. E.J. Jose
Kerala the so-called “God’s own country” has now changed to an “Alcohol-prone country”, due to the influence of fast socialization and globalization of this century. Since we are trying to imitate the western culture, we are losing the strong and unique cultural background of moral values and spiritual ethics. This results in the drainage of intellect, health & wealth of the society and also leads to more and more broken families, divorce, suicide, homicide, abortion, accidents and criminal activities among youngsters. Navachaithanya was started with a mission to save these unfortunate victims of addiction and their families from this great trauma. Since its inception in March 1991 to March 2016, we have conducted 305 De-addiction camps, in which 20000 addicts had so far attended with their families.

In the last financial year we have conducted:

1) De-addiction Camps (1 week residential)-12 nos.(697 addicts)
2) Counseling Sessions:
   a) Individual Counseling - 865
   b) Family counseling - 378
   c) Group counseling - 92
3) Follow-up Programmes - 12
4) Awareness programmes - 36
5) House visits of Ex-campers - 566
6) Al-Anon programmes - 5

Since prevention is better than cure, we have been focusing on awareness programmes and counseling sessions for the students of schools and colleges from 2001 onwards. In spite of this, we are in constant contact with our clients through telephone calls, letters, house visits and various follow-up programmes. Those who are relapsed or tend to relapse are again helped to regain their sober stage by these follow-up counseling sessions, seminars and group sessions. In every De-addiction camp, 10 to 20 ex-campers come to the centre along with their families to celebrate their anniversary of sobriety, by distributing sweets. Then they share their good experiences and achievements they had during this period. It generates encouragement and hope for the new campers.

Navachaithanya has celebrated its Silver jubilee on 16th April,’16. Mr.C.N. Jayadevan M.P. had inaugurated the function and Mar Dr.Pauly Kannookaden, presided and Mar James Pazhayattil and many other eminent persons had given felicitations. Inspite of this, Msgr.Rev. Fr. Joby Pozhaliparambil had given tribute to Rev. Dr. Regis chf., who was one of the organizer and well wisher of Navachaithanya. Excise C.I. Mr.Sathyann, Irinjalakuda had honoured more than 100 persons who are leading sober life for long periods. Navachaithanya team expresses its heartfelt gratitude to Almighty Lord and to all our supporters and wellwishers for helping us to complete 25 years of its service so satisfactorily.

Executive Director : Rev. Fr. Pauly Kannookadan
Addiction to psychoactive substances is the most dreadful epidemic of the 21st century affecting mostly the younger generation who are craving for the pleasure of life. This is not only destroys our rich cultural heritage, but also the sanctity and stability of our family relations, since this addiction affect the normal thinking and behavior pattern of an individual. To fight against this social epidemic, Navachaithanya has started its first counseling cum awareness centre at Aloor in March 1991. For being in this field for a few years, we understood that the treatment and the rehabilitation are the two inevitable stages of De-addiction. Thus we have started a De-addiction cum rehabilitation centre of 15 bedded hospital at Anandapuram in September 1994.

During the last 22 years of its service 8084 addicts and their families were given treatment and counseling services. Most of the patients are motivated to this centre by our Ex-addicts and also from the Navachaithanya De-addiction Camps conducted every month by our Drug Awareness Counseling Centre at Aloor. Thus we demand for treatment and counseling services for alcoholics and drug addicts are increasing day by day. Due to lack of facilities we are forced to convert our 15 bedded hospital to 30 bedded hospitals from September 2000 onwards by taking an adjacent building for rent and also by appointing more staff.

### SANJO SADAN AYURVEDIC INTEGRATED REHABILITATION CENTRE FOR ADDICTS - ANANDAPURAM

Addiction to psychoactive substances is the most dreadful epidemic of the 21st century affecting mostly the younger generation who are craving for the pleasure of life. This is not only destroys our rich cultural heritage, but also the sanctity and stability of our family relations, since this addiction affect the normal thinking and behavior pattern of an individual. To fight against this social epidemic, Navachaithanya has started its first counseling cum awareness centre at Aloor in March 1991. For being in this field for a few years, we understood that the treatment and the rehabilitation are the two inevitable stages of De-addiction. Thus we have started a De-addiction cum rehabilitation centre of 15 bedded hospital at Anandapuram in September 1994.

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### A statistics on the activities from April 2015-March 2016

<table>
<thead>
<tr>
<th>Month</th>
<th>Number Of patients</th>
<th>Number Of Counseling</th>
<th>A.AMeeting</th>
<th>Al. Anon Meeting</th>
<th>Camp Attended</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>24</td>
<td>288</td>
<td>63</td>
<td>29</td>
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<tr>
<td>May</td>
<td>21</td>
<td>252</td>
<td>64</td>
<td>26</td>
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<tr>
<td>June</td>
<td>22</td>
<td>264</td>
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<tr>
<td>July</td>
<td>28</td>
<td>336</td>
<td>69</td>
<td>35</td>
<td>0</td>
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<tr>
<td>August</td>
<td>28</td>
<td>336</td>
<td>73</td>
<td>34</td>
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<tr>
<td>September</td>
<td>29</td>
<td>348</td>
<td>85</td>
<td>43</td>
<td>1</td>
</tr>
<tr>
<td>October</td>
<td>22</td>
<td>264</td>
<td>90</td>
<td>50</td>
<td>0</td>
</tr>
<tr>
<td>November</td>
<td>30</td>
<td>360</td>
<td>65</td>
<td>33</td>
<td>1</td>
</tr>
<tr>
<td>December</td>
<td>22</td>
<td>264</td>
<td>78</td>
<td>37</td>
<td>0</td>
</tr>
<tr>
<td>January</td>
<td>23</td>
<td>276</td>
<td>68</td>
<td>37</td>
<td>2</td>
</tr>
<tr>
<td>February</td>
<td>26</td>
<td>312</td>
<td>78</td>
<td>40</td>
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<tr>
<td>March</td>
<td>29</td>
<td>348</td>
<td>68</td>
<td>31</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>304</td>
<td>3648</td>
<td>866</td>
<td>422</td>
<td>6</td>
</tr>
</tbody>
</table>
Treatment Procedures:

**De-addiction Treatment:** Treatment Schedule mainly consist of Medicines, Counselling, Awareness classes & activities, Therapies and Follow Up.

**Medicines:** For the betterment of patients we provide the physician, Psychiatrist, Psychologist, Gynecologist and Ayurvedic Doctor. We give 90 days medicines which consist mainly of Ayurvedic packages i.e., Nasyam, Thalam, Pichu and Daras. Ayurvedic treatment includes Flare Capsule, Oil Bath, Amalakadi kashayam for Kidney and Liver Purification, and Eladi candy for minimizing the smoking tendency. In order to get a better impact for the Ayurvedic treatment only vegetarian food is served.

Counselling: This centre provides lifelong counselling Services. It includes individual counselling, spiritual counselling, Marital Counselling and Family Counselling to the clients Parents, Family members and their spouses.

**Awareness Programme and Therapies:** These sessions were given to Patients who have to stay at this centre from 31 days depending on their recovery period. It includes classes, Group interactions, prayer therapy, Music therapy, group therapy, dairy writing and evaluation. Besides these physical and intellectual programmes we do have Yoga, Meditation, exercises, Reading, indoor and Outdoor games.

Follow Up: Discharged patient are given lifelong follow up according to each ones requirement. This centre also maintains constant contact with the Ex patients through letters, phone-calls, Home visits and also through Navachaithanya Publications. Occasionally we organize follow up gatherings besides classes and seminars for their spouses and children.

**Referral Camps:** Most of the Ex patients are referred to one- week De-addiction camps at Navachaithanya counselling centre, Aloor. Where they are given rigorous training on almost all aspects of life in order to replant them to the normal stream of life. So far more than 3280 patients were referred to De Addiction camp. Acquite Psychiatric cases are referred to Sacred Heart Hospital Pullur. A.A Groups: The De addicted persons are maid members of their local A.A. Groups. They meet together once in a week to share their experiences, achievements and also the problems they are facing daily.
Navachaithanya has already formed about 38 A.A Groups in between Kozhikode and Ernakulam District for the Ex patients.

**Rehabilitation:** Even after the treatment the patients who are neither accepted by their families nor how the courage to face their previous surroundings are allowed to stay for a while at the centre until they get the confidence to stand on their feet. They are also helped to get a new job. We have so far rehabilitated 700 Ex addicts.

Awareness Programme: Since prevention is better than cure, we also conduct many out reach programmes in and around Thrissur District for students Youths, Couples, Employees, Parents, Teachers and family Units aswellas for the Public Occasionally . Usually Seminars, Audiovisual aided classes, Skit plays, Group discussions, Competitions, are organized according to their aptitude and age.

Every year we conducted classes in Schools, Colleges, and other groups on May 31st Non Tobacco Day and June 2nd the, International Day against Drug Abuse and illicit trafficking. Through these Classes our intension is to give awareness about these and its de merits.

Through the monthly publications ‘Navachaithanya Bulletin’ the day to day programmes and activities of Sanjo sadan are made known to its A.A Group members and well wishing .The Bulletin also carries articles on Alcoholism, Drug abuse & Addiction, prevention and treatment of addictions, and other topics.

It is the grace of God that we were able to carry out the works undertaken also we greatly acknowledge the United and Dedicated teamwork of our staff, resource persons and A.A Groups and the financial support from the “Ministry Of Social Justice And Empowerment”, the Irinjalakuda Diocese and other well wishers rendering these services to people affected by addiction.

Executive Director: Rev. Fr. Joseph Gopuram
SANJO INDUSTRIAL TRAINING & PRODUCTION CENTRE, ASHTAMICHIRA

Social Action Forum Irinjalakuda started Sanjo Industrial Training and Production centre, in the year 1985 with two aims: to impart job oriented training to unemployed youth and to manufacture quality building materials and modern furniture. Now the unit is engaged only in the manufacture field. The unit is popular for its quality building materials and furniture. Now 30 workers and 3 staff are working guided by Rev. Fr. John Paul Iyyannam, Associate Director of Social Action Forum. The profit is fully utilized for the training of mentally challenged children at Ashanilayam Special School & Kripa Bhavan at Kottanelloor and Santhome Special School at Kodungalloor and also the charitable works of Social action Forum.

Manager - Antony M.J.
No developmental intervention can take place without proper documentation. Documenting the process and outcomes could generate realistic knowledge base and people’s perspectives on the particular field which binds the community based approaches. It helps the empowerment process as they actively participate in the knowledge generation process.

The Department of Research & Documentation of Social Action Forum Irinjalakuda, has vital role to play in order to record and preserve all developmental interventions of this Developmental Organization for the present and future generations. The main objective of this department is to document and disseminate the findings, challenges and concerns of the society and to be a channel for the free conduction of communication among various development actors in society. This Department is responsible to preserve all the records of the past and all of the present by adopting modern techniques. This department functions as a data bank of the organization and as a resource centre for the supply of data, information learning etc. required for formulating new projects and bringing out publications. Fact based data, information and learning from various projects are being documented scientifically and systematically which help to refer to the history of the organization, trace out the path in the growth of the organization, and its ups and downs. This Department tries to communicate/channelize the daily Activities /Programs /functions of SAFI. We adopt text book documentation in hard and soft copies, photo documentation in albums, computer hard disk, video and audio documentation in computer CDs, DVDs in chronological/year wise and department/project/program wise. It also functions as a safe custodian of all valuable documents of SAFI such as title deeds, Registration Certificates, Agreements, Day to-day activities, Annual Activity Reports, General Body and Executive Committee Meeting Reports etc. It also takes a leading role in conducting monthly staff meeting (last Friday 3 p.m.) where each and every activity and planning of SAFI, project/Department wise are presented by the project/Department heads with the help of electronic media. In the staff meeting, the planning and the actual activities are compared and the variations if any are located for future corrections. Monthly Planning of SAFI is regularly published in the Monthly Diocesan Bulletin. We used to submit & present the Quarterly Activities Report with planning to the Bishop. Vision, mission the Day today activities, Trainings, Scheduled Functions, events, programs positive and negative learning if any, of the projects, success stories, case studies, writings, are periodically published in the magazine named ‘Gramadarshan’. We print and distribute yearly date calendar and necessary brochures, notices and booklets for the various projects. End of each financial year the Annual Activity Report is published which reflects the activities and interventions of SAFI along with the audited statements of accounts of that year. The SAFI’s website www.safijk.org is an opening and access to the universe through which daily activities, views, our publications, objectives and mission of SAFI are depicted. On this auspicious occasion we thank all Medias and Channels for associating with us and giving sufficient coverage on activities as it deserves and for all the print media for the supply of printed matters in time.

Research & Documentation Officer - P.P. Peter
Accounts department is the focal point of attention in any Organization. An NGO is primarily evaluated based on mandate requirements of proper maintaining of records on utilization of funds and timely reporting. How efficient a NGO may be, the goodwill will be tarnished if it has no proper accountability in the field of Finance Administration. Therefore SAFI takes utmost care in documenting all accounts. We conduct the financial transactions with maximum care, transparency and consistent with prevalent standards. Systematic keeping of books of accounts helps the Agency for its efficient functioning. It is worth to state that SAFI remained in the list of excellence among the Social service societies all through Kerala.

From 2002 onwards, SAFI developed its own software for the accounts department. So the accounting became easier and more accurate. Proper financial planning, timely flow of funds, its utilization and reporting are the main parts of financial administration of an Organization. This department makes sure that the timely flow of funds ensures proper utilization and keeps proper books of accounts. Accounts department makes arrangements for the presentation of accounts statement in SAFI’s monthly evaluation meeting and diocesan level tri-monthly meetings presided by the Bishop. Regular statutory annual auditing is conducted by M/s C.M.Joseph & Associates, Ernakulam and the internal auditing is regularly being carried out by an Audit team appointed by the Bishop of Irinjalakuda Diocese. On completion of the auditing, the accounts department prepares and presents its annual accounts before the Annual Governing Body and General Body meetings. Subsequently the consolidated accounts are submitted to the department of Income Tax,, Home Ministry and Registrar of Societies.

We are glad to convey our sincere thanks to all our funding partners, auditors and all other well wishers who support us in all our endeavors.

Finance Officer: V.V Paulson
# M/s SOCIAL ACTION FORUM, DIOCESE OF IRIINJALAKUDA

## CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2016

<table>
<thead>
<tr>
<th>Previous Year</th>
<th>EXPENDITURE</th>
<th>Group No</th>
<th>Current Year</th>
<th>Previous Year</th>
<th>INCOME</th>
<th>Group No</th>
<th>Current Year</th>
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</thead>
<tbody>
<tr>
<td>14,351,104.34</td>
<td>By Aids and Contributions</td>
<td>1</td>
<td>13,201,694.50</td>
<td>1,408,555.00</td>
<td>By Surplus from Sanjo I T C</td>
<td>1</td>
<td>1,802,714.00</td>
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<tr>
<td>3,061,110.00</td>
<td>&quot; Salaries and Allowances</td>
<td>2</td>
<td>3,002,797.00</td>
<td>460,020.40</td>
<td>&quot; Surplus from Prakruthy Agri Nursery before depn</td>
<td>3</td>
<td>351,605.94</td>
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<td>42,000.00</td>
<td>&quot; Rent</td>
<td>4</td>
<td>42,000.00</td>
<td>942,840.00</td>
<td>&quot; Grant from Ministry of social justice and empowerment (MSJE)</td>
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<td>942,840.00</td>
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<td>59,621.50</td>
<td>&quot; Travelling Expenditure</td>
<td>5</td>
<td>97,605.00</td>
<td>6,636,946.00</td>
<td>&quot; Foreign contribution</td>
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<td>6,517,000.00</td>
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<td>1,477,006.00</td>
<td>&quot; Navachaithanya Expenditure</td>
<td>3</td>
<td>2,258,509.00</td>
<td>11,539,082.00</td>
<td>&quot; Contribution donation &amp; Grant</td>
<td>7</td>
<td>9,406,190.00</td>
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<td>90,152.15</td>
<td>&quot; Printing &amp; Stationary</td>
<td>6</td>
<td>84,440.99</td>
<td>2,586,996.00</td>
<td>&quot; Interest and other Incomes</td>
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<td>14,798.00</td>
<td>&quot; Refreshment</td>
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<td>1,225,701.90</td>
<td>&quot; Other Expenditure</td>
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<td>58,353.00</td>
<td>&quot; Electricity charges</td>
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<td>156,428.00</td>
<td>&quot; Repairs and Maintenance</td>
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<td>&quot; Telephone charges</td>
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<td>55,256.00</td>
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<td>&quot; Postage</td>
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<td>714,677.32</td>
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<td>2,223,233.19</td>
<td>&quot; Excess of Income</td>
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<td>235,7439.40</td>
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<td>21518474.96</td>
<td>2357439.40</td>
<td>TOTAL</td>
<td></td>
<td>21518474.96</td>
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</tbody>
</table>

Notes on Accounts - Schedule J

AUDITORS REPORT

As per our separate report of even date attached

For C.M. JOSEPH & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm's Registration No. 0064035
C.M. JOSEPH, FCA, DISA (ICAI)
Partner Membership No. 202800
Ernakulam
09.05.2016

For Social Action Forum

Executive Director / Associate Director

Director
M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2016

<table>
<thead>
<tr>
<th>Previous Year</th>
<th>LIABILITIES</th>
<th>Current Year</th>
<th>Previous Year</th>
<th>ASSETS</th>
<th>Current Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CAPITAL FUND</td>
<td>3,912,866.17</td>
<td>9,197,732.81</td>
<td>FIXED ASSETS</td>
<td>19,561,486.20</td>
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<tr>
<td>3,912,866.17</td>
<td>(As per Schedule-I)</td>
<td></td>
<td></td>
<td>As per Schedule A</td>
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</tr>
<tr>
<td></td>
<td>GENERAL FUND</td>
<td>28,118,634.78</td>
<td>30,067,796.58</td>
<td>CURRENT ASSETS</td>
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<tr>
<td></td>
<td>(As per Schedule H)</td>
<td></td>
<td></td>
<td>Closing Stock (As valued and certified by the Director) As per Schedule -C</td>
<td>3,633,461.00</td>
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<tr>
<td>28,118,634.78</td>
<td>S.A.FI. FOREIGN CONTRIBUTION A/C</td>
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<td>ASSETS</td>
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<tr>
<td>8,582,559.58</td>
<td>(As per Schedule G)</td>
<td></td>
<td></td>
<td>DEPOSITS AND ADVANCES</td>
<td></td>
</tr>
<tr>
<td>302,000.00</td>
<td>EDUCATION FUND</td>
<td>302,000.00</td>
<td>4,187,649.00</td>
<td>As per Schedule B</td>
<td>2,859,972.00</td>
</tr>
<tr>
<td>4,497,293.00</td>
<td>LOANS AND ADVANCES</td>
<td>4,887,889.00</td>
<td>942,840.00</td>
<td>Grant receivable from MSJE</td>
<td>942,840.00</td>
</tr>
<tr>
<td>4,795,229.00</td>
<td>CURRENT LIABILITIES</td>
<td>2,814,779.00</td>
<td>30,994,471.72</td>
<td>CASH AND BANK BALANCES</td>
<td>23,792,917.31</td>
</tr>
<tr>
<td>50,208,582.53</td>
<td>TOTAL</td>
<td>50,790,676.51</td>
<td>50,208,582.53</td>
<td>TOTAL</td>
<td>50,790,676.51</td>
</tr>
</tbody>
</table>

Notes on Accounts: Schedule J

AUDITORS REPORT

For C.M. JOSEPH & ASSOCIATES
Chartered Accountants
Firms Registration No. 0004959

Ernakulam 09.05.2016
AUDITOR’S REPORT

We have examined the statements of accounts in respect of various projects and schemes of SOCIAL ACTION FORUM IRINJALAKUDA (SAFI), Cathedral Junction – West, Irinjalakuda, P.O. - 680 121, for the year ended 31.03.2016 including the consolidated statements of accounts and the reports are here under:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

2. From the verification of the books, records, supporting bills and vouchers produced before us, it is found that SOCIAL ACTION FORUM IRINJALAKUDA, is utilizing its income, grants or funds received from various Agencies or Sponsors, towards implementing the respective Projects and Schemes; and the balance amount is retained in the respective bank accounts of the schemes or deposited as approved.

3. Since the FCRA rule insists only one bank account for all the foreign contribution Projects of an Organization, SAFI operating the S.B. Account (FC) in Federal bank (SB A/c No.12790100024019) and separate books of accounts and cheque books are maintained for each Projects. In order to have easy identification, the bank entries of each Project have been marked by separate indications. The statement of accounts as stated in agreement with the books of accounts maintained by SAFI for the respective Projects.

4. The preparation of the financial statements is the responsibility of the management of SAFI. Our responsibility is to express our opinion on these financial statements based on our audit. We conducted our audit in accordance with the auditing standards generally accepted in India. We pay special attention towards omissions, deletions, corroboration, misleading or affecting transparency in auditing. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. We believe that our audit provides a reasonable and logical basis of our opinion.

5. In our opinion and to the best of our information and according to the explanations produced before us and shown by the books of accounts and records, the above said statements of accounts are correct and exhibited a true and fair view in the case of statement of accounts of the projects for the year ended 31.03.2016.

6. We appreciate the good practices adopted in SAFI for the daily updating of the accounts, weekly reconciliation of the bank accounts and presentation of accounts statement in SAFI’s monthly evaluation meeting and diocesan level tri-monthly meetings presided by the Bishop. Also it is nice to see that the planning and preparation of accounts for annual auditing in every year by middle of May indicates a sign of perfection in NGO’s accounting system.

For C.M. Joseph & Associates,
Chartered Accountants

C.M. Joseph, FCA, BISA (ICA),

Partner, Membership No.202800, FRN: 006408S

Emakulam
10.05.2016
MEMBERS OF GOVERNING BODY
/ EXECUTIVE COMMITTEE 2015 - 2017

1. Rt. Rev. Dr. Pauly Kannookadan, Bishop's House, Irinjalakuda – 680121 (Ph: 2826830, 2826820) CHAIRMAN
2. V.Rev. Msgr. Anto Thachil, Bishop's House, Irinjalakuda- 680121 (Ph : 2826830, 2826820) PRESIDENT
3. Mr.Paulson U.J.Ukken Madathiparambil House,Edakulam P.O.680 688 (Ph. 2822711 - Mob.9447201074) VICE PRESIDENT
4. Rev.Fr. Jose Manjaly, Social Action Forum Irinjalakuda 680 121 SECRETARY CUM TREASURER / EXECUTIVE DIRECTOR
5. Rev. Fr. Sunny Kalamanathanadathil, Lourde Matha Church,Chemmanda, Karalam P.O. 680 711 ASSOCIATE DIRECTOR
6. Rev. Fr. John Paul Iyyanam, St. Antony’s Balabhavan, Puliilikunnu, Ashtamichira P.O, 680731 ASSOCIATE DIRECTOR
7. Rev. Fr. Binoy Kozhippatt, St. Joseph’s Church, Vallivattom- 680 124 ASSOCIATE DIRECTOR
9. V. Rev.Fr. Joy Kadambatt, St.Thomas Cathedral Church, Irinjalakuda, 680121 IRINJALAKUDA FORANE VICAR
10. Mr. Paul Ambooken, Western Lands, P.O. Poyya – 680 733 (Ph. 2893879, 2895328- Mob.9745553659)
11. Mr. Joseph K.L, Kanjiraparambil House, Kottanelloor P.O.- 680 672( Ph.2862970)
12. Mr. Davis Kachappilly, Kalloor, Annamanada P.O. 680 741( Ph.2772143-Mob. 9496981443)
13. Mr.Wilson Payappan, Payappan House, Pariyaram P.O.680 721 (Ph.2747234 – Mob.9446870478)
14. Mr. Baby Antony, Kannampadathy House, Thulipadam, Murikkungal P.O. – 680 699(Mob : 9846195095)
15. Mr. M. I. Thomas, Malakaran House,Chattikulam P.O.- 680 721(Ph.2742247-Mob:9446624332)
16. Mr. Varghese Mavely,Mavely House, Kallettumkara P.O. – 680 683 (Ph 9388881275, 2881275)
17. Mr. C. I .Davis,Chakkalakkal House, Aripalam P.O.- 680 688 (Ph.2861352- Mob: 9400011352)
18. Mr..I .D. Francis, Inchodikaran House, P.O. Karalam- 680 711 (Ph.9495884074)
19. Mr.T .M. Yohannan, Thekkethala House, Parappukara P.O. – 680 310 (Ph. 2791573 – Mob:9387284541.)
23. Mr.Seby Kallaparambil, Mapranam, Madaikonam P.O. 680 712 (Mob : 9946105324)
24. Mrs. Jessy Johnson W/O C K Johnson,Cheniyara House, Korumbissery P.O Irinjalakuda 680 121 (Ph.2830345)
18-10-1978 Msgr. G.T. Thekkekkara was appointed as 1st Director
07-07-79 General body of Social Action was constituted
02-05-80 Inauguration of Social Forum Kuries
16-05-82 Registration in Ministry of Foreign Affairs (Reg. No. 052900055)
01-08-82 Fr. Paul Elamunnapuzha was appointed as 2nd Director
18-08-83 Registration of Social Action as Charitable Society (Reg. No. 166/83)
23-01-84 Social Action Office at Pastoral Centre, Irinjalakuda
19-03-85 Blessing of Sanjo I.T.C, Ashtamichira
10-03-86 Sale Tax exemption C.S.T. 25166554 K.G.S.T. 25161554
09-07-86 Registration under Factory Act No. IJK. 255
14-10-86 S.S.I. Registration No. 0905470/86
08-06-87 Social Action Office is shifted to 1st floor of Pastoral Centre
16-07-89 Fr. Sebastian Ezhekadan was appointed as 3rd Director
19-03-91 Inauguration of Navachaithanya, Aloor
06-02-92 Started Social Action Electronics Training & Production Centre
11-07-92 Social Action Electronics Unit handed over to Forum for Social Action (Reg. No. 235/92)
10-09-94 Inauguration of Sanjo Sadan, Anandapuram
17-06-95 Social Action Office was shifted to Social Forum building
17-01-96 Fr. Joy Kadambatt was appointed as 4th Director
01-08-97 Income Tax exemption U/S 80 No. 17A/Tech/Inst/S/88-89
04-07-98 Inauguration of Ashanilayam Special School, Kottanellur
23-12-99 Income Tax Permanent Account Number (Pan) No. AABTS 2458 P
28-06-01 Fr. Wilson Erathara was appointed as 5th Director
10-09-02 Blessing of Kripabhavan Residence at Ashanilayam Kottanellur
17-02-04 Inauguration of Prakruthi-Centre for Research and Training in Organic Farming
18-04-05 Silver Jubilee Celebrations
20-04-05 Inauguration of Vocational Training Centre, Kottanellur
07-05-05 Govt. recognized Prakurthi, Kottanellur as District level Nursery (Under AEZ) Go No. 9801/03 (15B)
27-06-05 Registration of Ashanilayam Special School, Kottanellur under PWD Act by the State Government-EDN/TSR/25/2006 Dt.27-06-2006
21-12-05 Prakruthi, Kottanelloor promoted as Govt. Licensed Agricultural Nursery LIC No.27/21-12-05
18-01-06 Fr. Jose Palatty was appointed as 6th Director
15-01-07 Blessing of ‘Sannidhi’ Prayer room at SAFI
17-12-09 Inauguration of Dairy Farm at Prakruthi, Kottanellur
12-08-10 Fr. Antony Mukkattukarakaran was appointed as 7th Director
03-10-11 Launching WINGS Project (Job Oriented Coaching Classes).
08-03-12 Prakruthi, Kottanelloor, Promoted as Mixed Farm School Order No. D371D371/2012 ESTD 2011-2012 DAHO - TCR - 08-03-2012
11-07-13 Fr. Jose Manjaly was appointed as 8th Director
30-01-14 Fr. Sunny Kalpananathadathil and Fr. Binoy Kozhippatt were appointed as Associate Directors
21-04-14 Blessing & Inauguration of Santhome Special School, Edamukku, Kodungallur
10-09-14 Inauguration of Ruby Jubilee Housing Project
16-07-2015 Fr. John Paul Iyvanam was appointed as Associate Director
SAFI Acknowledges partnership with...

- Kerala Social Service Forum
- KSBCDC
- Department of Foreign Affairs, Trade and Development Canada
- Caritas India
- NABARD
- Bank of India
- KRWSA - Jalanidhi
- CHAI - LF
- Federal Ashwas - Financial Literacy Centre
- Italian Bishops’ Conference
- Ministry of Social Justice and Empowerment
- Save A Family Plan (India)
- Social Forum Irinjalakuda
- Department of Education, Govt. of Kerala
- Unione Medico Missionaria Italiana
- Life Insurance Corporation of India
- United India Insurance Company Ltd.
- Regional Cancer Centre, Thiruvananthapuram
- Missionary Sisters of St. Peter Claver
- Department of Animal Husbandry, Govt. Kerala
- Krishi Vijnana Kendram (KVK) Mannuthy, Thrissur
- Kerala Agriculture University, Mannuthy
- CSR - South Indian Bank Limited, Thrissur
- SMCA Kuwait
- Local Individual Benefactors
“EARTH ... A SHARED INHERITANCE”

“Whether believers or not, we are agreed today that the earth is essentially a shared inheritance, whose fruits are meant to benefit everyone. For believers, this becomes a question of fidelity to the Creator, since God created the world for everyone. Hence every ecological approach needs to incorporate a social perspective which takes into account the fundamental rights of the poor and the underprivileged. The principle of the subordination of private property to the universal destination of goods, and thus the right of everyone to their use, is a golden rule of social conduct and “the first principle of the whole ethical and social order.”

(POPE FRANCIS – LAUDATO SI: 93)