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## AUDITED STATEMENTS OF ACCOUNTS 2006-2007

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Message from the Chairman

A.M.D.G.

It gives me great pleasure to know that Social Action Forum Irinjalakuda is bringing out its Twenty Fourth Annual Activity Report for the year 2006-07. I sincerely congratulate Rev. Fr. Jose Palatty and his team at SAFI for the meritorious and exemplary services rendered throughout the year to the benefit of the needy and the marginalized.

Let this be an occasion to deepen our commitment towards our least, lost and less fortunate brethren in and around the diocese of Irinjalakuda, irrespective of caste and creed. I appreciate each and every one who has contributed his mite to materialize the dreams of the poor.

May God Almighty shower His choicest blessings upon all of you to give courage and energy to go miles and to keep the promises before we sleep.

May God bless you all.

Irinjalakuda
22. 05. 2007

Mar James Pazhayattil,
Bishop of Irinjalakuda.
PRESIDENTIAL NOTE

I am immensely happy to learn that Social Action Forum Irinjalakuda presents its 24th Annual Activity Report for the Year 2006-2007, highlighting its multifarious activities of the reporting year for the betterment of the less privileged, downtrodden and the needy belonging to the lower strata of the society. The contribution of SAFI is well appreciated and accepted by all, irrespective of caste, creed or religion. May I take this opportunity to extend my heart-felt and sincere congratulations to all those who have worked hard by being with the organization, to materialize the original purpose of SAFI and the Christian mission entrusted to it.

I wish all success for its future endeavours, activities and the challenging role that has to be successfully completed by SAFI in the future years to come.

22. 05. 2007
Irinjalakuda

Fr. Jos Kavunkal
President, Social Action Forum
Life is a Gift and reality. Suffering is a threat and inevitability. And again, Death is a Certainty.

It is the “WORD” of God that gives life and every life has the touch of God. So Life is Divine and precious. But man killed the divine touch in life and life became prone to suffering and sweat; disease and disaster; poverty and pain.

The year 2007 is especially dedicated as “pro life year” by the catholic church in Kerala. Life has to be protected and honoured from the time of its inception in the womb of the mother to its natural end.

It is the right of every man to lead a decent human living and it is the collaborative responsibility of the society to provide the same. For the last 28 years SAFI was earnestly engaged in spreading the message of dignity of human life through its strenuous efforts and varied actions in the community with the people. It stood and fought firmly and affirmatively for building an eco friendly (environment) society by the just management of natural and human resources, promoting organic farming and strengthening community based organizations for the sustainable development of the poor and the marginalized.

The sincere and successful implementation of the coastal project in the 16 wards of the five coastal Panchayaths is a remarkable achievement in the activities of SAFI in the current year. SAFI’s entry to the coastal villages is realization of its long cherished dream fulfilled with the help of UMMI and the cooperation of local panchayath authorities and people.

The conferring of Rajagiri-CASP award on SAFI this year by His Excellency R.L.Bhattia, governor of Kerala was great recognition to our work for the poor and marginalized. It re instates our commitment to the needy people and instills and induce our motivation to do better and better.

Home for the landless and homeless is an innovative approach of SAFI in the area of housing. SAFI could take initiative to build 10 houses at Kuthirathadam and six houses at Kodakara under this programme. I take this opportunity to congratulate both the parish priests Rev.Frs. Antony Parambeth and Varghese Maliekkal and all the people who took active part in the successful completion of this pioneering project.

The paradigm shift from a charity and welfare approach to a developmental and right based approach through participatory method is well reflected in all our spheres of work with the people at present.

Thus the major thrust of SAFI envisaged in all its forth coming social work activities for future would be based on two approaches that is “Unit based and Right based”. This means all the social work projects and activities SAFI undertakes and implements would be through parish social action units hence forth. The parish Social action units will
have responsibility along with freedom and rights to think, plan and implement the programmes of SAFI for the betterment of the people in the community. People in the community where in we work should be participated and made aware of their rights and responsibilities (Human rights, civil rights, religious rights etc) and ways and means to get them fulfilled. It also calls for an imperative attitudinal change from our part in our mind set in getting the rights of the people fulfilled through our social work activities. “Right direction and realization of right based approach”.

I request all my team members good will and cooperation in keeping this philosophy as core basis in our work and make this dream a reality. Let us prepare ourselves and get ready for this change for a better tomorrow and better society. Let us take initiative and be a part in giving a face to the faceless, dignity to the indigent.

SAFI’s new housing project in collaboration with the social action units of the respective parishes of Irinjalakuda and Chalakudy for the poor people living at the canal banks of both the towns is just launched and gives this new dimension to the work of SAFI that is “Work in tune with and in par with social Action units”. The agricultural project funded by Italian Bishop’s Conference and being implemented in 16 parishes also indicates and vindicates this approach.

I extend my heartfelt thanks to Caritas India for giving me a chance to take part in one month Dynamic Development Course and instilling the dynamism and professional outlook in social work. Being enrolled as a part of Capacity Enhancement Programme (CEP) and Integrated Development through Empowerment and Action (IDEA) programme of CARITAS India we have taken a step forward in the professional arena of social work with our own new initiatives in building up the professional capacity of the staff through various programmes being under taken at present.

I congratulate at this juncture Dr.V.J. Paul our consultant Physician who is awarded with “Kerala Sabha Tharam”. His service to the church and community would always be remembered with gratitude.

I also take this opportunity to extend the whole SAFI family’s homage to Rev.Sr.Mary Lourde who left us all for eternal rest after her long years of meritorious services in SAFI especially as joint secretary with her sincere and committed service. We pray the Almighty for the eternal repose of the departed soul.

Team work is the secret of the success of SAFI. I take this opportunity to thank each and every one in the staff who contribute their lot in realizing the objectives envisaged by the Diocesan Perspective Plan of SAFI.

I also avail this moment to record my sincere thanks to our former Associate Director Rev.Fr.Saji Ponminissery who is at present rendering his service in Chennai Mission and I extend a warm welcome to Rev.Fr.Seejo Irimpan who has joined as new Associate Director in SAFI family. I remember with gratitude the support of Rev.Fr.Binoy Pozholiparampil, Associate Director who enriches the work of SAFI with his dynamism and innovations.

It is my special privilege to extend and express my sincere gratitude and indebtedness to our beloved Bishop Mar.James Pazhayattil for the timely interventions, concern and guidance to us in our work and more than that his own deep and genuine interest in the up lifting of the downtrodden brethren. My special regards and gratitude to Msgr.Jose Kavunkal our president for his readiness and availability at any time to extend his support in our work.

My sincere and deep sentiments of gratitude to all governing body and general body members, all the priests and religious, all Social Action units, Social Forum Director Board members, our funding partners both National and International, Governmental agencies and Authorities, Auditors, Press and Media people who made their contributions in small and great way which made the work of SAFI fruitful and meaningful. “United we proceed to do much better”. With this leading spirit I present this Annual Report of SAFI for the year 2006-2007.

Executive Director, Social Action Forum

Fr. Jose Palatty
Establishment of a just and gender harmonious society rich in social capital, warm in human fellowship, concerned about ecosystem: attaining the greatest possible level of self-sufficiency and contentment in human lives.

To serve, to guide, to resource and to catalyze the quietly suffering humanity towards a just, gender balanced and positivistic society that respects and safeguards the environment always keeping in perspective the generations to come.
To propagate participatory approaches towards development, sustained by collective learning and resource mobilization processes.

To form, position and strengthen community based organizations (CBO) as nucleus of community development

To build up self reliant and value based society through strong family bondage and neighborhood fraternity.

To revive and promote organic agricultural activities of all kinds including agro supplementary product innovations keeping pace with regenerative natural resource management.

To set forth micro finance institutions and people's banking systems for accelerated rural investment for livelihood development

To promote partnership towards attainment of holistic health in harmony with the environment, local health traditions and cultural ethos.

To promote and transfer innovative technology as applied in rural community life through research, documentation and dissemination services.

To run special schools and rehabilitation programs for persons with disabilities by involving the community, ensuring full protection of rights and human dignity.

To treat and reform addicts to regain both physical and mental caliber and reintegration into the community with self esteem.

To support incapacitated families through special schemes of sponsored assistance

To promote and support education of children from backward families, up to levels of professional courses, through scholarships, arrangement for free coaching classes import job oriented vocational training, conduct of talents search cum pioneer build up sessions, etc.

To provide for basic human infrastructures like housing, sanitation, drinking water, etc. for the impoverished and weaker sections.

To collaborate with government programs and that of the Panchayathi Raj Institutions and play effective intermediary/liaison role that they are implemented in the best interest of the weaker sections.
• Building an environment friendly society that correctly manages their natural resources

• Revival and re-orientation of agricultural sector promoting organic methods of farming

• Formation and strengthening of community based organisations for the sustainable development of deprived and under privileged.

• Creating a paradigm for supporting the homeless with shelter and providing other basic needs to deprived people and encouraging the replication of this paradigm towards the betterment of society.

• Providing financial support to deserving students to acquire higher levels of intellectual and professional excellence in the field of education.

• Document and disseminate the findings and concerns that comes from the observation and research and genuinely supporting other development agents in a constructive endeavour for social development.

• Home for imparting “in home training” to differently abled children and their parents.

• Rehabilitation of drug addicts by providing them treatment and counseling.
OUR CORE AREA OF INTERVENTIONS

Human & Institutional Development
Housing and Habitat Development
Natural Resource Management
Agricultural Development
Rehabilitation of differently abled and De-addicts
Education
Coastal Development
Drinking Water, Sanitation and Hygienic Promotion
Family Welfare
## Department / Designation

1. **Administrative Officer**  
   - Mr. Mathew Joseph

2. **Project Officer**  
   - Mr. P.A. Francis

3. **Accountant**  
   - Mr. V.V. Paulson

4. **Project Coordinator - SAFP**  
   - Mr. A.D. Jose

5. **Project Coordinator - SPED**  
   - Mr. Paul Joseph

6. **Project Coordinator - Coastal Projects**  
   - Mr. Prabhith A. P

7. **Refund & Housing**  
   - Mr. T.L. Jose

8. **Coordinator - Documentation Dept.**  
   - Mr. P.P. Peter

9. **Project Coordinator - Rehabilitation**  
   - Mr. E.J. Jose

10. **Project Coordinator - Agricultural Projects**  
    - Mrs. Jancy Anto

11. **Admin. Assistant - SAFP**  
    - Mr. Jeeson K.J

12. **Project Assistant - Coastal Projects**  
    - Mrs. Sreeja Jayan

13. **Project Assistant - Education**  
    - Mr. Johny T.P

14. **Office Assistant**  
    - Mr. N.L. Peter

15. **Community Facilitator - HID**  
    - Mrs. Jenny Davis

16. **Community Facilitator - HID**  
    - Mrs. Jancy Varghese

17. **Community Facilitator - HID**  
    - Mrs. Jaya Surendran

18. **Community Facilitator - HID**  
    - Mrs. Lissa Benson

19. **Community Facilitator - HID**  
    - Mrs. Shiny Jose

20. **Office In Charge - HID**  
    - Mrs. Rafi Johnson

21. **Community Animator - HID**  
    - Mrs. Reena Baby

22. **Community Animator - HID**  
    - Mrs. Cicily Augustine

23. **Community Animator - HID**  
    - Mrs. Kochuthressia Baby

24. **Office Secretary (Trainee)**  
    - Mrs. Shelly Joy Alukkal

25. **Community Animator (Trainee) - HID**  
    - Mrs. Shaigy Davies
Counselling Centre
1. Sr. Anna Rose CHF

Sanjo ITC Ashtamichira
1. Mr. Echarankutty I.
2. Mr. Jelish P.J

Prakruthy Kottanelloor
1. Mr. John Varoky
2. Mr. Antony M.J.
3. Miss Shiny P.G.
4. Mrs. Deepthy Shanto

Asha Bhavan Edakulam
1. Sr. Beatrice CSS
2. Mrs. Annie Kachappilly

Ashanilayam, Kottanelloor
1. Sr. Thressiamma Mampillil SND
2. Sr. Elsy Manjali SND
3. Sr. Pilomina Mangan SND
4. Sr. Thressiamma Madathipurath SND
5. Mrs. Meena Antony
6. Mr. Rajesh K.S
7. Mr. Sachin Jose
8. Mrs Rosily Jacob
9. Mrs Liji Babu
10. Mrs Shiny Joy
11. Mr. Francis M.L

Kripa Bhavan, Kottanelloor
1. Sr. Thressiamma Mampillil SND
2. Sr. Elsy Manjali SND
3. Sr. Pilomina Mangan SND
4. Sr. Thressiamma Madathipurath SND
5. Miss. Shiny K.A
6. Miss. Christella Varghese
### NAME AND ADDRESS OF GENERAL BODY MEMBERS OF SOCIAL ACTION FORUM

1. Rt. Rev. Dr. James Pazhayattil Bishop’s House, Irinjalakuda 680 121
2. Msgr. Jose Kavunkal Bishop’s House, Irinjalakuda - 680 121
4. Rev. Fr. Jose Palatty Ashnilayam, Kottanellur 680 672, Phone:2861438
5. Rev. Fr. Seejo Irimpan, St. Mary’s Church, Nadavaramba 680 661, Ph: 2826815
6. Rev. Fr. Benoy Pozholiparambil St.Antony’s Balabhavan, Puliyilakunnu, Ashtamichira P.O. 680 731, Phone: 2890295
7. Shri. P.L. Chacko Master Parekaden House, P.O. Karoor 680 697, Phone: 2788622
8. V. Rev. Fr. Vicar, St. Thomas Cathedral, Irinjalakuda - 680 121
9. V. Rev. Fr. Vicar Forane Church, Mala 680 732
10. V. Rev. Fr. Vicar Forane Church, Chalakudy 680307
11. V. Rev. Fr. Johnson Manadan Bishop’s House, Irinjalakuda 680121
12. V. Rev. Fr. Joby Pozholiparambil Bishop’s House, Irinjalakuda 680121
14. Rev. Fr. Varghese Aricatt R.C. Church, Kottanellur 680 672
15. Rev. Fr. Varghese Kontthuruthy Navachaitanya, Aloor 680 683 Phone: 2720772
16. Rev. Fr. Pauly Kannukadan (Jc) Sanjo Sadan, Anandapuram 680 323 Phone: 2881895
17. V. Rev. Fr. Vicar Forane Church, Ambazhakad, Palayamparambu P.O. - 680 741
18. V. Rev. Fr. Vicar Forane Church, Pathenchira 680682
19. V. Rev. Fr. Vicar Forane Church, Parappukara 680310
20. V. Rev. Fr. Vicar Forane Church, Edathuruthy 680783
21. V. Rev. Fr. Vicar Forane Church, Kuttikad 680 721
22. V. Rev. Fr. Vicar Forane Church, Kalparamba 680 741
23. V. Rev. Fr. Vicar Forane Church, Kodakara 680 684
26. Prof. P.A. Jose Alapatt Palathingal, Kattoor Phone: 2876431
27. Shri M.D. Johnny Muringathuparambil, Irinjalakuda 680 121, Phone:2822622
28. Shri. C.L. Varghese Chowarakaran, KSRTC Road P.O. Chalakudy 680 307, Phone: 2702075
29. Shri. Johnson Nayangara Mapranam, Madlyikonam P.O., Ph: 2823679
30. Adv. Clemence Thottapilly P.O.Karoor, Phone: 2701260, 2905009
32. Shri. Lalu Nedumparambil Chalampadam, Irinjalakuda 680 121, Phone: 2823814
33. Shri. Mathew Joseph Neelathamkki, P.O. Mathilakam Phone: 2843478
34. Shri. Martin P John Pottacka House, Azhakam, Kodakara P.O., Phone:2720842
35. Shri. M.A. Varunny Menoth House, W. Chalakudy, Phone:2708156
36. Shri. Pauly Kanichayi Puliyilakunnu P.O., Ashtamichira , Phone: 2890733
37. Shri. M.P. Sunny, Mukkattukarakaran, P.O.Puthenchira E, Phone: 2786791
38. Shri. Gigy Paul Mambilly, Irinjalakuda North 680 125, Phone:2822450
40. Shri. Devassy, Thommana House, Kallur
41. Smt. Thressiamma Antony, Konikkara Thumbur
42. Smt. Molly Mathew, Kizhakkel, Lourdupuram, Inchakundu P.O. 680312
43. Fr. Davis Kizhakkumthala AVARD Bhavan, Chalakudy 680 307, Phone:2701964
44. Shri. K.P. John, Kandamkulathy, R.S. Road, Irinjalakuda 680 121, Phone : 2720708
45. Adv. E.T. Thomas Elamkunnapuzha, Irinjalakuda 680 121, Phone: 2826567
46. Dr. V.J. Paul Vazhapilly Memorial Hospital, Aloor 680 683, Phone: 2720412
47. Prof. P.L. Antony Master, Pullickan, Chettiparamba, Irinjalakuda 680 121
48. Shri. M.C. Paul, Mambilly, Park view Road, Irinjalakuda 680 121, Phone: 2822485
49. Dr. George Thottapilly P.O. Karoor, Via Thazhekkad 680 697, Phone: 2786542
50. Smt. Darley David Chembotty, Ariyalam, Padyur P.O., Phone: 2864223
51. Adv. K.G. Jose Kachapilly, Poovathussery 683579
52. Sr. Rincy CMC, Secretary AVARD Bhavan, Chalakudy 680 307, Phone: 2701964
53. Alamattom - Joseph Ezhumala, Ezhumala House, Alamattom, Thirumukulam - 680 734 Phone 2778975
54. Aloor - C.K. Thomas, Vazhapilly Chakkath Aloor - 680 683, Phone - 2786972
55. Aloor - (Varaprasadha)
56. Ambanoly - Jose K.P., Kannukadan House, Murikingal, Ambanoly - 680699, Phone : 2741450, 9447227331
57. Ambazhakad - Varghese M.D.Madapilly, Ambazhakad P.O., Palayamparambu 680 741, Phone: 2719497, Mob: 9447529822
58. Anandapuram (St.Mary's) - Joseph N.L., Nerpunnam House, South Anandapuram 680 323
59. Anandapuram (L.F.) - Lonappan T.A., Thandiekkal House, P.O. Anandhapuram-680323 Phone: 2881971
60. Anathadam - Jose Madavana, Madavana P.O., Aloor, Anathadam - 680 683
61. Annamaladi - K.T. Davis, Kattoorakan House, Annamanad 680 741, Phone : 2770644
62. Ariyalam - Paily Mathew, Chakkalackal House, Aripalum P.O. 680 688, Phone : 2860452
63. Aroomuzhy - Joshy Chattoly, Chattoly House, Aroomuzhy, Vettilapara - 680 721, Phone : 2769645
64. Avittathoor - Paul T. Chittilapilly, Chittilapilly House, Avittathoor P.O. Pullur, Urakam - 680 683 Phone : 2826726
66. Chaipankuzhy - Jaison Allyath, Allyath House, Chalakudy - 680 724, Phone : 9447267847
67. Chalakudy North - C.K. Jose, Chovarakaran House, North Chalakudy - 680 307, Phone : 2701646
68. Chalakudy - (F) Paul T. Kurian, Thekken House, Market Road, Near Vettukadavu, Chalakudy - 680307 Ph : 2704512
69. Chalakudy - W. Lonappan Ouseph, Edattukuttiyil House, Chalakudy P.O.
Kattat - 680 307 Phone : 2706402
70. Cheloor - A.T. Varghese, Ettumanukaran House, Cheelor - 680 121, Phone : 2822563
71. Chemmandu - M.A. Jose, Mecherry House, P.O. Karalam - 680 711, Chemmenda, Phone: 2885429, 2885929
72. Chenthrapinni - East Thomas, Pulikkal House, Chenthrapinni East, Madhurampilly 680687, Phone : 2829229
73. Chokkan - M.A. George Manathukalayil House, Chokkan P.O. Vellikulangara - 680 693
74. Edakulam - K.M. Antony, Kanichai House, P.O. Edakulam 680 688, Phone : 2820644
75. Edumuttam - Gracy Devassy Thadikaran House, Edumuttam, Edathiruthi - 680 703
77. **Elinjipra** - (Lourdes) Jose Makarapilly, Makarapilly House, Elinjipra P.O. 680 721, Phone : 2708881
78. **Irinjalakuda** - (Cathedral) Paul Louis Thekkineath House, Opp Sindhu Auditorium, Ayyangavu Road, Irinjalakuda-680121, Phone : 2823021, 9895383021
79. **Irinjalakuda** - Dolours K.T. Antony Chembakkassery Koonammavu House, Irinjalakuda 680 121, Phone: 2826244
80. **Kadappuram** - Fancis K.K. Kuttikaden House, Kaipamangalam beach, Kadappuram 680 681 Phone: 2846127
81. **Kaduppiyery** - P.V. Gabriel, Padamadan House, Vadama, Kaduppukara - 680 736
82. **Kaiyamalpaalam** - Joseph Joby, Kaitharath House, P.O. Chalingad, Kaipamangalam - 680 681, Phone : 2845923
83. **Kallamkunnu** - C.V. Michael, Chittilapilly, Kallamkunnu P.O. Nadavaramba 680 661, Phone : 2827447
84. **Kallettumkara** - Varghese Maveli, P.O. Kallettumkara 680 683, Phone : 2881275
85. **Kalloor** - T.L. Devassy, Tharayil, Annamanada P.O. Kalloor - 680 741, Phone : 2770126
86. **Kalparambu** - J.P. Varghese, Palamattom P.O. Aripalam, Kalparambu 680 688, Phone : 9447162699 (P.P)
87. **Kanakamala** - K.P. Antony, Kuyiladen House, P.O. Potta - 680 722, Phone: 2725815
88. **Karalam** - I.D. Francis, Inchodikaran House, Karalam 680 711, Phone: 2885208
89. **Karanchira** - Mathachan T.A. Thekkethala House P.O. Karanchira - 680 702
90. **Karoor** - T.T. Antoo, Thottapilly House, P.O. Karoor 680683, Phone: 2786008
91. **Karottukara** - Benny Antony, Panjikaran House, P.O. Kar Chattanooga 680 702 Phone: 2876242
92. **Kottakal** - Xavier Palipat House, P.O. Kottakal - 680 732, Phone : 2894658, Mob : 9446457658
93. **Kottanellur** - C.T. Johny, Cheradayi House, Kottanellur 680 672 Phone: 2860717
94. **Kottat** - U.C. Thomas, Ullattilum House, Chalakudy Kottat- 680 307, Phone : 2703081
95. **Kumbidy** - M.T. Jacob, Mambooly, Poovathussery, Kumbidy-680 741, Phone : 2771484
96. **Kunneloor** - Paulose, Chalamana House, Kundoor-680 734, Phone : 2779123
97. **Kuzhikattukon** - Jose A.V., Ariccattu, Kuthirathadam, P.O. Kottenellur-680 672 Phone : 2862833
98. **Kuttikad** - Babu P.K., Pariyaden House, Kuttikad - 680 721, Phone : 2746567
99. **Lourdupuram-Moly Mathew, Kizhakkel Lourdupuram, Inchakundu, P.O.-680 312
100. **Mala** - K.K. Ittiachan, Kalapurakkal House, P.O. Mala, Phone : 2891011 (Re) 2898202 (Office)
101. **Mapranam** - James Neelissey, Mapranam, Madayikonam - 680 712, Phone : 2828303, Mob: 9447664548
115. Maramcode - (St. Joseph's) Varghese M.T., Malakaran House, Maramkode, Chettikulam-680 721
116. Maramkode - (St.Mary's) M.I.Thomas, Malakaran, South Maramkode, Chattikulam - 680 721, Phone: 9447529675
117. Mathilakam - Simon Thundassery, Mathilakam 680 685
118. Mattathoor - M.C. Lonappan, Malppan, P.O. Mattathoor, Kodakara 680 684, Phone : 3292990
119. Meladoor - Mr. Shaju Chatheli, Chatheli Meladoor 680 741, Phone: 2771387 (Resi) 9447442055
120. Mettipadam - Varghese Pulikkan, Pulikkan House, Mechira Kodassery Mettipadam 680 725, Phone : 2709389, 2701728
121. Moonnumury - Benny Thondungal, Thondungal Mattathoor, Moonnumury - 680 692, Phone : 2741705
122. Moorkanadu - M.R. Simon, Menachery House P.O., Morkanad 680 711, Phone : 2885633
123. Muthirakkan - Roy K.V. Kallupalathingal, P.O.Muthirakkan - 680 721, Phone : 2746711
124. Muriyada - Kochappu Thomas Thekkineath Munipara Kanjirapilly - 680 694,Phone : 2747021
125. Mupliyam - Devassy Pathrose, Aynikaden House, Mupliyam - 680 312, Phone : 2781162
126. Muriyad - P.P. Paul, Puthurkara House, Muriyad P.O. - 680 694, Phone: 2880927
128. Nadhikara - P.V.Johny, Pudusser House, Nandhikara - 680 301, Phone : 2750873
129. Nellay - Vincent M.L., Maliekal House, P.O. Nellayi - 680 305 Phone : 2753177
130. Oorakam - Thomas Thathampilliy, Pullur Urakam - 680 683 Phone: 9349000580
131. Padiyor - Mrs.Sheena Rajan, Kolamkanny House, P.O.Padiyor - 680 695, Phone : 2866420
132. Padua Nagar - P.V. Anto, Parakkal House P.O. Nadavaramba - 680 661
134. Parappukara - T.A. Johny, Alappatt Thekkethala Parappukara - 680 310 Phone : 2791078, 2882001
135. Parekkattukara - Domini, Kannampulli House Muriyad P.O. - 680 694, Phone : 2726716
136. Pariyaram - Jose K.V. Kuttikaden House, P.O.Pariyaram Phone : 2747921, Mob : 9447047921
137. Pazhukara - Jessy Babu, Chakkalammattath House, Annallur Pazhookara - 680 307, Ph : 2717683
138. Perambra - K.R. Antony, Kuttikaden House, Perambra P.O. 680 689, Phone : 2723616
139. Perumpadappu - Jose Eluvathinal, Chenthappinni, Perumpadappu - 680 687, Phone : 2839119
140. Pillappara - Shiju Mechery, Merchery House Pillappara, Vettilapara 680 721, Phone : 2769118
141. Poovathinal - Justin V.C. Vattoly House, Velukara P.O., Kanjirapilly 680 721
142. Poovathussery - K.P. Joseph, Kalaparambath House, Poovathussery, Annamanada - 680 7041, Phone : 9447830790
143. Porrathissery - K.K. Francis, Kuttippudikula, Porrathissery, Irinjalakuda 680 125, Phone : 2828264
144. Potta - K.A. Joy, Kokكدan House P.O., Potta - 680 722, Phone: 2700494
146. Pulikara - K.P.Joseph, Kuttikadan House P.O., Pulinkara 680 721
147. Puliparambu - C.V. Thomas, Chakkalalakal, Puliparambu P.O.Poyya - 680 733, Phone : 2894192
148. Pulur - Mrs. Thressiamma Mathew, Kokkat House, Thommana, Kadupassery - 680 698, Phone : 2881271, 9447442017
149. Puthencira East - Poulose, Puliparambil House, Puthenchira East 680 682, Phone : 2786646
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</table>
1. Rt. Rev. Dr. James Pazhayattil, Bishop’s House, Irinjalakuda - 680 121 (Ph : 2826830)

2. Msgr. Jose Kavunkal, Bishop’s House, Irinjalakuda - 680 121 (Ph : 2826830)

3. Rev. Fr. Jose Palatty, Ashanilayam, Kottanellur 680672 (Ph : 2861438)


5. Rev. Fr. Seejo Irimpan St. Mary’s Church, Nadavaramba 680 661, Ph: 2826815


7. V. Rev. Fr. Sebastian Maliekal, St. Thomas Cathedral, Irinjalakuda 680 121 (Ph: 2825386, 2826376)

8. V. Rev. Fr. Pius Chirappanath, St. Mary’s Forane Church, Chalakudy 680 307 (Ph : 2701314)

9. V. Rev. Fr. Jose Panthallookaran, St. Stanislaus Church, Mala 680 732 (Ph : 2890215)


13. Shri Johny C.T., Cheradayi, Kottanellur 680 672 (Ph : 2860717)

14. Shri Martin J John, Pottacka House, Kodakara 680684 (Ph : 2720842)

15. Shri. M.A.Antony, Maliekaal, P.O. Vallivattam 680 124 (Ph : 2865413)

16. Shri T.A. Johny, Alapatt Thekkethala, P.O. Parappukara 680 310 (Ph : 2791078, 2882001)

17. Shri. M.I. Thomas, Malakkaran, S. Maramcode, P.O. Chattikulam 680 721 (Ph : 944662432)

18. Shri. I.D. Francis, Inchodikkaran, P.O. Karalam 680 711 (Ph : 2885208)

19. Shri. Devassy Thommana, Kallur (Ph: 2770126)


23. Smt. Thressiamma Antony, Konikkara, Thumbur 680 662


27. Shri. Jose Kallaparambil, Mapranam, Madayikonam P.O. 680 712 (Ph: 2821499)

28. Smt. Sally Antony, Vazhapilly, P.O. Puthenvelikara 683 594 (Ph: 0484-2487092, 2487256)
EXPERTS FROM THE GENERAL BODY

29. Rev. Fr. Varghese Konthuruthy, Navachaithanya, Aloor 680 683 (Ph: 2720772)
30. Rev. Fr. Davis Kizhakkumthala, Avard Bhavan, Chalakudy 680 307 (Ph: 2701964)
31. Shri. K.P. John, Kandamkulathy, R.S. Road, Irinjalakuda 680 121 (Ph: 2720708 (O) 2825245 (R)
34. Dr. V.J. Paul, Vazhapilly Memorial Hospital, Aloor 680 683 (Ph: 2720412)
35. Prof. P.L. Antony Master, Pulickan House, Chettiparamba, Irinjalakuda 680 121 (Ph: 2825937)
36. Shri. M.C. Paul, Mambilly, Park view Road, Irinjalakuda 680 121 (Ph: 2822485)
37. Adv. A.P. George, Akkarakaran, Near Taluk Office, Irinjalakuda 680 121 (Ph: 2820154 (O), 2822540 (R)
38. Dr. George Thottapilly, P.O. Karoor, Via Thazhekad 680 697 (Ph: 2786542, 0471-2443750 (TVM)
39. Mrs. Darly David, Chembotty, Aripalam, Padiyur P.O. (Ph: 2864223)
40. Adv. K.G. Jose, Kachapilly, Poovathussery 683 579
41. Adv. Clemense Thottapilly, Plot No. 21, Housing Board Colony, Chalakudy 680 307 (Ph: 2701260)
42. Rev. Sr. Rincy CMC, Secretary AVARD Bhavan, Chalakudy 680 307

I. Resource Team

1. Rev. Fr. Jose Palatty, Ashanilayam, Kottanelloor 680 672 Ph: 2861438
2. Rev. Fr. Benoy Pozholiparambil, St. Antony's Bhalabhavan, Puliyilakkunnu, Ashtamichira 680 731 Ph: 2890295
3. Rev. Fr. Seejo Irimpan St. Mary's Church, Nadavaramba 680 661, Ph: 2826815
4. Dr. V.J. Paul, Vazhappilly House, Aloor 680 683
5. Sri. T.A. Johny, Alappatt Thekkethala House, Parappukara 680 310, Ph: 2791078, 2882001
6. Adv. Clemense Thottappilly, Plot No.21, Housing Board Colony, Chalakudy 680 307 Ph: 2701260
10. Rev. Fr. Pauly Kannukadan (Jr) Sanjo Sadan, Anandapuram 680 323 Phone: 2881895

II. Project Selection Committee

1. Msgr. Jose Kavunkal, Vicar General, Bishop’s House, Irinjalakuda 680 121 Ph: 2826830
2. Rev. Fr. Jose Palatty, Ashanilayam, Kottanelloor 680 672 Ph: 2861438
4. Rev. Fr. Seejo Irimpan St. Mary’s Church, Nadavaramba 680 661, Ph: 2826815
5. Sri. K.P. John Kandamkulathy House, R.S. Road, Irinjalakuda 680 121 Ph: 2720708 (O) 2825245 (R)

III. Sanjo ITC Committee
1. Msgr. Jose Kavunkal, Vicar General, Bishop's House, Irinjalakuda 680 121 Ph: 2826830
2. Rev. Fr. Jose Palatty, Ashanilayam, Kottanelloor 680 672 Ph: 2861438
4. Rev. Fr. Seejo Irimpan St. Mary’s Church, Nadavaramba 680 661, Ph: 2826815
6. Sri. M.C. Paul, Mampilly House, Park View Road, Irinjalakuda 680 121 Ph: 2822485
7. Adv. A.P. George, Akkarakkaran, Near Taluk Office, Irinjalakuda 680 121 Ph: 2820154 (O) 2822540 (R)
8. V. Rev. Fr. Vicar, St. Thomas Forane Church, Ambazhakad 680 741 Ph: 2890360

IV. Prakruthy Advisory Board
1. Msgr. Jose Kavunkal, Vicar General Bishop’s House Irinjalakuda - 680 121
2. Rev. Fr. Jose Palatty, Ashanilayam, Kottanelloor - 680 672 Ph: 2861438
4. Rev. Fr. Seejo Irimpan St. Mary’s Church, Nadavaramba 680 661, Ph: 2826815
5. Dr. George Thottappilly, Karoor 680 697 Ph: 2786542, 0471-2443750 (TVM)

V. Ashanilayam/ Kripa Bhavan Committee
1. Msgr. Jose Kavunkal, Vicar General Bishop’s House Irinjalakuda - 680 121
2. Rev. Fr. Jose Palatty, Ashanilayam, Kottanelloor - 680 672 Ph: 2861438
4. Rev. Fr. Seejo Irimpan St. Mary’s Church, Nadavaramba 680 661, Ph: 2826815
7. Prof. P.L. Antony Master, Pulickan House, Chettiparambu, Irinjalakuda 680 121 Ph: 2825937
Introduction

Through the years of experience SAFI has realized that the development of human potential by imparting constant training in relevant subjects become vital for the populace to live in the community with dignity and self esteem irrespective of age, sex or religion. HID Department of SAFI through its strenuous capacity building programs intends to achieve the following goals:

- To enhance human capacity for aptitude, integrity, competency and orientation to its full potential.
- To develop, strengthen and augment aspirations of empowerment and self-reliance towards attaining gender equity.
- To develop strong relationship within families for social enrichment

Human Resource Development:

Almighty God has created each and every person with a positive purpose; accordingly human beings are gifted with certain characteristics. HID-SAFI has been making continuous efforts to develop the attitude, aptitude, integrity and competence through community based programmes to explore the potential and capacity of the human resources of the society in order to confirm the well-being of the people with a much better social acceptance (status) and standard of living.

Institutional Development:

Self Help Groups are micro organisms active within the frame work of the local units, each SHG consisting of not more than 20 persons on a neighborhood basis who share common concerns of underdevelopment duly governed by the principles of the thrift, credit, mutual sharing, co-operation etc. SAFI’s social concerns became very popular and active in the last few years in the remote areas of our villages because of the people’s mobilization programs for self-reliance. So far we could successfully form 500 SHGs dominated by women groups (428) for their integral growth. Women’s emancipation through a steady process of empowerment along with gender sensitization and also by way of exploring and developing avenues for their productive engagement in the entire spectrum of socio-economic life of the area.

Women’s Mobilization and SHG Formation for Sustainable Development

Indo Global Social service Society financially supported to mobilize women and form SHGs in 20 villages of our diocesan area to materialize the following objectives within a period of twelve months.

- To improve the knowledge, skills and access to credit that get manifested in self help
group formation & dynamics, directed towards women’s empowerment and that of the social development of the community.

- To enhance the scope of women centered rural economic and social development activities by multiplying number of self help groups and broad basing the sphere of women undertakings
- To revive and promote internal food production through organic farming methods and reestablish food security as a vital measure towards self-reliance.

We could successfully implement the below mentioned activities with the first installment grant of Rs. 225000/- allocated for 6 months during this financial year.

**Awareness seminars:**

Village level 20 awareness follow up seminars were conducted for the village community pertaining to evaluation and follow up action on the activities of the 100 existing SHGs promoted earlier by IGSSS. These seminars also encouraged more women to the SHG family that culminated in the formation of 75 new SHGs. The subjects dealt with were importance of organizing SHG, functional methods applied by various community based organizations, different types of privileges availed by the SHGs, people’s participatory approach of development and established thrift and credit systems in Kerala.

**Refresher training for core team:**

SAFI has a core team of 30 persons selected after thorough screening from different social action units for the program as facilitators and resource persons. This five days refresher training helped the core team to sharpen and fine tune the resource base in them for equipping and enhancing the capacities of community based organizations. The subjects dealt with were SAFI’s objectives, roles and developmental activities, various functions of community organizations, concept of SHG & weekly meetings, conflicts and its management, People’s participatory approach of development and gender equity, accounting & book keeping, community leadership, networking, SWOT analysis of SHG activities, thrift & credit, bank linkages, Micro enterprises & sustainable group schemes and Government schemes for SHGs.

**SHG leaders training:**

SHG leaders training were arranged for three days in their respective region taking into consideration of the participants’ convenience. This training program helped the leaders to know about the concept and functions of SHGs, qualities of a good leader, personality development, sustainable group employment, scope and advantages of thrift & credit and how to obtain schemes from govern-
These intensive training enhanced the capacity of leaders and could involve wholeheartedly in the day to day functions of concerned SHGs to become self-reliant.

**EDP Training:**

Region wise entrepreneurship/skill training was conducted for the selected SHG members to provide enough motivation, skills and encouragement to start various kinds of remunerative income generation programs. EDP training was imparted in livestock management, preservation of fruits & vegetables, processed food items, mushroom cultivation, candles making, curry powder making, soap & washing powder, balm making, cleansing lotion, pickles making, ready-made garments, jams, fruit juices, umbrella making, tooth powder and liquid blue making, etc.

**Enhancement of SHG seed capital:**

Seed capital grant refundable by 15 installments was provided to enhance the financial capacity of 4 eligible SHGs to start remunerative IGPs. All these groups began IGPs and the grant amount will be repaid from the income of their new ventures. The group members are very happy to earn steady income by engaging their spare time productively. This stationary revolving fund will be disbursed again for the enhancement of seed capital to the like-minded other SHGs.

**Income Generation Programme (IGP)**

Caritas India extended financial assistance to start two innovative income generation schemes, namely, rabbit rearing and mushroom cultivation with economic prospects. The overall objective of the project is to strengthen and sustain the SHG functioning through innovative and remunerative IGPs at the selected 10 parish based villages in the immediate surroundings of the service center. The duration of the project is for two years and the first installment grant of Rs.3,64,200/- received during this reporting year. In order to materialize the goal and objectives of the project the following activities are carried out efficiently for the economical improvement of the selected 100 (60 for rabbit rearing + 40 for mushroom cultivation) beneficiaries.

**Training on rabbit rearing for 60 family units:**

The first one day SHG level training was conducted at Kottanellur on 23-09-06 in order to identify the interested beneficiaries among the 74 participants and gave orientation. The second one day SHG level training was arranged at Vellangallur on 18-10-06 to strengthen the mind set and to motivate 70 participants to start rabbit rearing. The third one day subject training was imparted by the expert in rabbit rearing at SAFI auditorium on 14-11-06. 65 members of different SHGs from the selected 10 villages actively took part in the session. All the queries of the prospective rabbit rearing SHG members were promptly clarified by the resource person. Among the selected 60 women for rabbit rearing, in the first batch 18 of them received 6 rabbits each (5 female + 1 male) along with cage.
Social Action Forum Irinjalakuda

They had half day training at our resource/service centre on the methods of well organized system of rabbit rearing, marketing etc

Training on mushroom cultivation for 40 family units:

60 interested SHG members participated in the first one day SHG level mushroom cultivation training imparted at Kuthirathadam on 18-08-06. The second one day SHG level strengthening and motivation training was attended by 56 SHG members at Velayanad on 5-10-06. The third one day subject training on mushroom cultivation was conducted by Mrs. Shanty Joseph, a well known mushroom cultivator from Malayattoor. 49 SHG members actively participated in the training and all the queries were answered and doubts were clarified by the resource person. Forty families genuinely interested from the training programme is selected to start mushroom production unit and the process is in progress.

Development of Rabbit mother unit:

70 (45 females + 25 males) rabbits purchased from Southern Regional Research Centre, Sheep & Wool, Rabbit Research Institute, Mannavannur, Kodaiknal to increase the breeding capacity of the existing rabbit mother unit in order to ensure the supply of young rabbits to the 60 family units. After lapse of eleven months we could only give 108 rabbits to 18 family units. Each family unit will get 5 female + 1 male rabbit along with cage for 6 rabbits.

Alternative/ supplementary income generation for the housewives of the Tsunami affected fisher community through integrated poultry management

Raskob Foundation for Catholic Activities, INC. has generously contributed an outright grant of Rs. 4,82,331/- for the livelihood rehabilitation of Tsunami affected families. The women belonging to fisher folk communities were oriented in homestead supplementary income generation programme in an integrated manner.

Homestead poultry farm and mini Bio gas Plants

70 SHG members’ families were selected under this scheme to rear layer chicks in the back-yard sheds of their houses. All the beneficiaries had one day orientation class about rearing the chicks and organic vegetable cultivation. Each family unit received free of cost 30 layer chicks and subsidy to make poultry shed and to purchase feed for three months. Half day orientation class was conducted for the beneficiaries interested to have bio gas mini plant constructed with the agency support for the usage of non conventional energy for cooking purposes. The installation of these bio gas plants in the families of these poultry beneficiaries are in progress and it would of course be a great help to house mothers in waste management and reducing cost for cooking gas.
Social group actions

Self Help Groups consisting of around 20 members are formed on a neighborhood basis who share common concerns of underdevelopment duly governed by the principles of thrift, credit, mutual sharing, co-operation etc. The self-help groups are meeting every week without fail, in anyone of the member’s house in rotation, which provide congenial platform and friendly atmosphere to discuss all their family and social problems. This also helps to know each other better and to extend personal assistance as and when required. Very few instances of touching social concerns are given below to reflect on the attitudinal changes through awareness seminars and trainings among SHG members to help each other and to serve the humanity.

Little drops makes an Ocean

Usha Ramakrishnan, Chomattil house, Kuthirathadam is a member of ‘Ushus Gramasree’ and living in a thatched hut along with her husband. Husband’s earlier marriage there was three daughters & all of them got married. Usha is suffering from heart disease and needs to take medicines regularly. Husband is also suffering from kidney complaint and could not do any kind of hard work. With his limited unsteady income it was very difficult to meet their day-to-day needs. After became member of the group she could also earn some amount towards the family expenses. On 18th May 2006 at 2.30 p.m. their thatched hut was devastated by fire along with all their belongings. Both husband and wife were away in search of their livelihood. As soon as the group members came to know about this shocking incident they immediately consoled Usha Ramakrishnan and offered all the possible help as well as sanctioned Rs.500/- from their emergency group fund. Afterwards they went together to Panchayath to report this incident and requested help for the construction of a new house. Representatives of SHG members informed the incident to the Executive Director, Social Action Forum and to the HID wing. The director immediately sanctioned funds for their necessities and also agreed to extend help for house construction.

Fight on a war footing against the threat of ‘Chikungunia’

During the month of October 2006, killer disease like Chikungunya has surfaced in the region caused by uncontrolled mosquitoes. The disease began with viral fever by the attack of Aedes Species of Mosquitoes and it spreads rapidly. The signs of severity of the infection included respira-
tory failure, cardiovascular problems and meningoencephalitis. Health is a human right and its deprivation by mosquito bites is a national challenge.

As an emergency intervention we conducted 128 awareness classes in all our parish based villages for the local people about the causes, precautionary measures and how to curb the spread of “chikungunya” virus. We are also arranged one day cleaning program to make the local village based parish areas free from dirt with the local support of village leaders, social action unit members and the members of the community based organizations. Unhygienic disposal of waste materials coupled with lack of civic sense of a clean house, compound and the surroundings where we live, often provides much suitable breeding ground for mosquitoes.

**Wonderful Women's Day Programme!**

WOMEN'S DAY was celebrated on 9th March, 2007 at five places (two foranes combined) namely, Kattoor, Irinjalakuda, Meladoor, Chalakudy and Mala. The day's program started with awareness classes about empowering women for self reliance at five locations by eminent resources persons. Altogether more than 6000 women gathered at five selected locations to proclaim their solidarity of their group's strength. Celebrations had a sound impact on the Kerala heritage. The day long functions were very much lively and colourful, especially the concluding session presided by dignitaries from various walks of life followed by variety of entertainments performed by the members of the groups. It was a great successful event of the year!

**Sustainability of Self Help Groups**

During the year under report SAFI has given a sum of Rs. 23,02,000/- to 50 groups in order to start income generating self employment schemes. The current total assets of Gramasree/SHG units in money terms approximately come to Rs. 1.5 crores. Around 80% of the groups are involved in different types of consumable items such as homemade sweets, baked items, pickles, grocery, rice selling, making soaps, washing powders, balms, cleansing lotion, liquid blue, variety of grain powders, catering services and making candles etc. 5% of Gramasree groups run standard stationery shops, tailoring-cum-embroidery units and day care centers.

Remaining 15% of Gramasree groups concentrate in agricultural cultivation like paddy, ba-
nana, tapioca and other seasonal vegetables. Some groups are proved quite successful in horticulture and regularly selling flowers. A negligible fraction of group members manufacture coir products and handicrafts.

At present all these income generative ventures could increase their domestic income and standard of living with greater sense of economic security and self reliance. The continued process of empowerment and their inner urge to utilize their spare time for productive purposes leads to the group’s success. SAFI and its HID department always ready to extend all possible help to the groups and individual IGP endeavours through project support as well as collaboration with banks for necessary finance.

**SAFI Counselling Center**

‘The future of humanity passes by way of the family’ John Paul II. Family is the basic unit of the society. Twenty first century families have to face immense challenges because of the fast moving life style. The present day family problems and crisis occurs due to the adamant attitude and selfish mentality. Social Action stands for the integral development of the individual and of the society. The family Counselling Center at SAFI was started and inaugurated by His Excellency Mar James Pazhayattil on August 04 2006, the family year of the diocese of Irinjalakuda. The free counselling services are extended to all sections of people which include children, parents, couples, families, youth and those addicted to drugs and alcohol.

**Vision:** A world of mentally poised and spiritually enriched families of all light and no darkness

**Mission:** To create happy families through healthy, worthy and reconciling counselling and concentrate upon good personality formation.

The main objective is to provide counseling to the needy people irrespective of cast, creed and culture. It is estimated that around 25 new cases and 15 follow-ups were attended during this period. Regular follow-ups provided an opportunity to measure the client’s improvement and to guide the person in future life.

Various types of counseling services were offered for personality difference, marital mal-adjustment, extra-marital relations, alcohol, economic crisis, psychiatric problems etc. The clients were given enough chance to explore their feelings and help them to come out from their distressed and imbalanced state of mind. Behavior modifications, reconciliation and balanced state of mind are the outcome of these cases. Alcoholic clients were referred to Navachaithanya for de-addiction camp and follow-ups were made in the center itself.

In short counseling Center aims to achieve the general welfare of the society. Most of the clients could rebuild their personality, renewed their life and are leading a peaceful healthy and joyful life in their family and society.
HOUSING AND HABITAT DEVELOPMENT

Objectives

- To support rural homeless poor with cost effective habitat using appropriate rural technology and to build beneficiary capacity through involvement in planning, implementation, monitoring, thereby establishing self respect and self esteem
- To provide habitat maintenance grant for the Tsunami affected families to repair and reinforce the severely damaged houses
- To infuse gender parity in housing and habitat development

Housing and habitat development is a vital human need to provide security as well as to enhance the self esteem and status of an individual in a society. Secured home protects the inhabitants to overcome the difficulties confronted from the climatic changes. When an individual starts to think about a family life, immediately he also dreams to own a small house. Each responsible person set aside certain amount as savings to materialize his long cherished dream to construct a house. During this reporting year we could complete the construction of 55 houses with the generous financial assistance from Social Forum amounting to Rs.3,30,000/- under the general housing scheme.

SELAVIP - Housing scheme

During the year 2006-07 SELAVIP granted a sum of Rs.15,12,467/- to repair and reinforce 100 houses severely damaged by the turbulent waves of Tsunami. We could achieve our physical target of repairing and reinforcing 100 damaged houses belongs to the coastal villages. The most deserving poor fisher folk families felt that they have been helped in their dire necessity with
the timely intervention of SELAVIP, SAFI and local social action units to alleviate their suffering caused by the natural calamity.

**Home for the land less and Homeless**

This is an innovative project of SAFI in the area of housing. It calls for peoples’ participation in the locality for the construction of houses called a Community Housing program for the people living in the unsafe areas who do not have any piece of land and house and no means to procure the same. In order to accommodate such families we had introduced a rehabilitation plan for them. Accordingly we constructed 10 new houses at Kuthirathadam, 6 houses at Kodakara and one house at Annamanada with the help of the parish Social Action units. Families have already moved to the new houses and building their new lives with new hopes.

Till date SAFI could construct 6147 houses for the homeless poor in our diocesan area with local resource mobilization and support from various donor agencies from India and abroad. Besides, 247 families received grant for the repair and maintenance of their houses damaged due to natural calamities.

In the housing sector SAFI made an incredible shift from the fund distributor to facilitator and catalyst. The experiment was done with the evaluation of beneficiary’s socio-economic background with people’s participation, participatory environmental impact assessment through applying PRA tools, involving people in plan, design and estimate, providing support service under bank linkage program, encouraging beneficiary in mobilizing its social capital, capacity enhancement in areas of basic construction norms, materials procurement and gender induction in housing which were all based under Result Based Management framework.
SPED is a Participatory Action Research (PAR) project funded by Canadian International Development Agency through Save A Family Plan, India and executed by Social Action Forum Irinjalakuda (SAFI) with the participation of Parekkattukara and deeper as no fracture zones are present in hard crystalline rock below. This peculiar condition inhibits the localization of water and eventually water laterally moves in direction of dip slope of the country rock. This illustration reveals the very reason of water scarcity in the project area. In this locality 755 open wells are exists, of which, 475 are seasonal and 280 are perennial. Also there are 10 bore wells, of it 9 are seasonal and one is perennial.

**Methodologies adopted to enrich ground water storage**

i) Well recharging by using roof top rainwater:

   It is meant for augmentation of groundwater storage in the prescribed civil wards. Methodology is that – collecting rain water falling over rooftop of a house/building is channeled through PVC pipes to fall into a filter tank where the water is filtered by baby metal, sand, charcoal, pieces of clay bricks and then discharge to nearby wells. Mostly, northeastern monsoon that amounts to 30% of the annual precipitation is recharged to wells. Those wells that used to dry up by the beginning of March, lasts 20 or more days long, with water availability by this simple way.

ii) Laterite stone quarries recharging by rain water:

   Collecting rainwater over rooftops of a house/
building and from waysides is discharged to quar- ries, which have a depth of 15-20 feet. Run off water thus deposited to quarries infiltrate into soil reach to nearby dug wells by the beginning of summer. Generally, wells are located at lower elevation than quarries.

The above said two wards constitute 811 families. Over 75% people are engaged in daily labor and the remaining are small-scale agricultural farmers. Major social problem of these places is water scarcity for 3 months. Around 350 families depend mainly on tanker Lorries, which distribute water at prescribed places in these two wards during summer time.

44 individual well recharging units are completed now. 4 stone quarries recharging work also finished. The beneficiaries themselves met the cost of the construction. After monitoring the completed works, grant in aid from CIDA through SAFI was distributed. There is a local committee of 21 members formed to execute this project component. If more wells & stone quarries are recharged like this as cluster groups supported with other biological (tree plantings) and structural (water pits, check dams, ponds renovation) components then there would be sufficient ground water storage in the areas specified.

Entrepreneurship Development Programme:

The objective of this programme is to provide orientation on Entrepreneurship Development to those who are poised to start a venture. Two 2-days workshops on entrepreneurship were conducted on 27th, 28th and 29th, 30th of December 2006 respectively. Mr. Sibi Joseph from Peermedu Development Society, Peermedu was the resource person. Under this programme, following topics were covered: i) Who is an entrepreneur? ii) Flexibility and adaptability - a necessary characteristic of the entrepreneur iii) Business Opportunity Identification iv) Management functions in an enterprise v) Marketing of rural products and vi) Achievement motivation.

90 participants who have undergone training in entrepreneurship development have started Income Generating Programmes according to their capacities and choices. Cost of each enterprise varies from Rs.10000/- to 25000/-. Out of the total expenditure of each unit, CIDA's grant is Rs.4000/-. The rest of the amount is met by beneficiaries themselves in kind, labor or cash. Thus grant from CIDA for EDP totaling to Rs.3,60,000/-.
Thomas, Christ College Irinjalakuda, Mr. Benny Augustine from Center for Overall Development, Thamarassery and Mr. Bently from School of Social Sciences, Rajagiri and Animators of SAFI were the resource persons. The participants in general opined that both topics have great relevance in development sector and need further follow-ups.

Picture shows the geographical features of Project Location
Annual Activity Report 2006 -2007

DEPARTMENT OF AGRICULTURE

Objectives

- A revived organic, but, integrated farming culture in which agriculture take care of the existence of the community as a whole in agreement with regeneration of the natural and other productive resources
- Empowered women groups having stake in agriculture, resource management and the entire spectrum of socio economic life
- Awareness program to achieve self reliance through appropriate agricultural interventions, efficient land use and scientific management of natural resources as well as effective coordination of human resources
- Ensure supply of high yielding varieties of agricultural seeds and seedlings, technical know how, supply of ornamental plants, medicinal/herbal plants etc. to the farming community

Rural agriculture has drastically declined in the recent past bringing down the gross production and income to less than half of what it was a decade ago. Land has been degraded extensively for want of proper management measures and inappropriate cropping pattern. The abundant rain received gets disappeared within no time under conditions of past run off without helping much for resource regeneration. The mono cropping has totally annihilated the multiple cropping and crop rotation systems of cultivation. Productivity assessment studies as of now clearly indicate that the soil texture has lost microorganism and the natural growth potentials because of the chemical applications. The wells in the mono cropping areas are getting dried up faster during summer months as direct consequence of poor soil and water management practices.

‘Prakruthi’ Demonstration center cum Agricultural nursery:

The rural area holding agriculture as its mainstay, the role of SAFI in reorienting and revitalizing agriculture keeping in agreement with sustainable farming practices assumes greater significance, especially in the changing global market and environment scenario. In this respect innovative organic farming practices and soil and water development and management systems in ideal watershed conditions are being promoted and popularized by setting up ‘Prakruthi’ demonstration cum agricultural nursery at Kottanellur.

Farming practices has to go strictly coinciding with land, water and biomass conservation and management measures. Food security has to reign supreme in the cropping pattern. Organic methods should be applied without any compromise to chemical fertilizers and pesticides. An elaborate Agricultural plant nursery with or-
ganically produced/multiplied seeds and seedlings could cater the demands of planting materials, enriched organic manure and other bio agents. ‘Vermiculture’ using earthworms for fast and full bio degradation of dung mixed farm waste and flora is contemplated to be very effective while being environmentally regenerative. This technology is known as Vermicompost and the same is past catching up in the rural agricultural sector, of late. The vermicompost contains macro and micronutrients along with plant growth hormones and sometimes antibiotics. The presence of microbes along with the macro, micronutrients and growth hormones makes the ‘vermicompost’ an excellent manure as well as soil conditioner. It helps the soil to retain its natural health within a short period of time otherwise it takes a long time to attain.

‘Prakruthi’ within a short period developed to a center of excellence in the field of research and training in organic farming. Regular training programs and awareness classes are organized at this center for farmers from various parts of the district. The model farm raised at ‘Prakruthi’ is unique in itself, where in college and school students frequently visit for project work in organic farming methods by adopting vermicompost technology.

Intensive Agriculture and Rural Farming Dynamics giving special emphasis on farm reclamation and agricultural revival of calamity damaged areas with a watershed approach

This new agricultural project seeks to reinstate the livelihood occupation of 16 rural village communities in the diocese of Irinjalakuda affected by natural calamities, mainly floods and whirlwinds. While addressing the people, it is envisaged that along with them the entire community and the village systems get attuned with sustainable agriculture development in keeping with the principles of empowerment, equity, economy and environment. Watershed configurations and scientific soil, water and biomass management themes are induced into the rural system. This program is purported to revolve and sprout around the axis of micro credit groups of women known as self help groups (SHGs) with beehive of activities of agro entrepreneurial base. Along with attaining self-dignity, empowerment, food and economic security for the families, the women’s role is built into larger realms of social and environmental concerns. Conferenza Episcopale Italiana granted a sum of Rs.29,54,285/- for the project components to be implemented within a period of 6 months.
The project aims at rebuilding the village life disturbed by natural disasters and set in motion the process of sustainable development abreast with an appropriate rural organic farming culture attuned with natural resource management and allied dynamics that takes care of the livelihood, employment, local economy and environment, as per the following specific objectives:

· To develop community perceptions and capacities in accordance with the universal theme of sustainable development

· To bring the target areas and population concerned configured under ‘watershed’ in the order of carrying out a comprehensive program on organic farming with the attributes of scientific watershed development and management

· To promote dynamic grass root organizations and empower the masses towards self-propelled planning cum action processes with streamlining of both individual and organizational responsibilities

· To equip the rural agrarian community in scientific and technical skills related to watershed development and management that gets started off with appropriate structural/physical activities coinciding with intensive organic farming

· To evolve a viable and progressive rural credit system owned and managed by local communities following the universal principles of credit unions, ‘Line of Credit’ arrangements from banking institutions for accelerated agriculture production and income generation activities, besides self reliance of the community in livelihood affairs

· To empower the women for specific innovative roles in the society, ensuring equal gender status, by developing the inner urge and capacities/skills to take up productive engagements in agriculture, micro enterprises and similar other livelihood promotion schemes, besides disciplined management of the household matters with an attitude of thrift

· To restore and reclaim the damaged agricultural land and properties in natural calamities and put the affected families back on rails with regular farming activities as well as earning capacities with immediate effect

i) Planning Workshop:

The people’s understanding on rural development need to take concrete shape attuned with its sustainable attributes. The community has to internalize the subject matter in total integration of vital components involved namely eco system, empowerment, equity, economy, etc. Already SAFI has initiated sensitization programs on the above lines and the process have to be enlarged and intensified in the desirable dimensions of the community transformed being authentic partners of a sustainable development process in a planned way. Accordingly, the Forum is in its bid to streamline efforts in this direction conducted three days planning workshops in 16 rural villages. Around 50
participants from each village actively involved in the discussions on participatory methods of development, environmental problems, optimum utilization of natural resources and its constant protection. The participants are selected members from local community, lead farmers, representatives of existing CBOs, NGOs and local government bodies. Before the closing session of the seminar an eleven member project implementation committee was formed in each village. Each project implementation committee consists of SAFI Executive Director, Coordinator, Unit Director, Unit Coordinator, representatives of farmers, CBO members, Local Self Government members and Agricultural Officers. With the help of this village level planning workshops each village have scientifically and systematically drawn action plan with the consent of the village community in agreement with livelihood improvement and forward movement towards self sufficiency in food and all that is required for the sustainable existence and development of the community.

**ii) Participatory Rural Appraisal (PRA):**

PRA exercises entails taking stock of human and natural resources and their potential as well as scientific assessment of the existential and development needs of the area in relation to the sustainable appropriation of the available resources in full.

In order to collect area specific information of each villages they had area wise detailed discussions about human resources, traditional methods of agriculture, non existent agricultural cultivations, excessive natural calamities, transportation facilities, water availability, environmental problems, educational facilities, history of village, health & hygiene, culture of the locality, landscape, climatic conditions, natural resources, etc. We have completed 16 villages wise PRA in collaboration with the village community for scientific and elaborate planning process, participated by around 800 people from 16 villages. 10 diocesan regency brothers extended their valuable services for this PRA exercise.

**iii) Formation of Self Help Groups**

Formation of self help groups (SHG) of men/women on a neighborhood basis who share common concerns of underdevelopment duly governed by the principles of the thrift, credit, mutual sharing, co-operation etc. With the help of this project we could form 160 self help groups in 16 villages and each group consist around 20 members. They are trained and equipped more in supplementary activities of agriculture particularly in raising food and vegetable crops aiming at self reliance in nutrition and the health of the family members. Special importance is given for continuous education, steady improvement in their knowledge base and building their leadership capacities with due social responsibility.

The field visit is progressing well for the distribution of banana planting materials to all the beneficiaries of 16 villages. The demarcation of the stone bund area is also done and the groundwork entrusted to them for making bunds in the selected locations. We hope to complete the implementation of these components before the onset of monsoon.
Objective

- To train children with special needs in Activities of Daily Living and in vocations for social adaptability.

**Stichting Liliane Fonds (SLF)** Presently, Social Action Forum Irinjalakuda (SAFI) is supporting 485 differently able children below the age group of 25 years belonging to our diocesan area with the generous financial support from Stichting Liliane Fonds (SLF) - a Netherland based organisation.

During the year 2007-07, a total amount of Rs 3,76,119/- has been granted by SLF to 200 differently able children for their special schooling, medical assistance, surgical corrections, therapeutic solutions, IGP’s, etc. Disabilities includes Epilepsy, MR, Fits, Cerebral Palsy, Polio, Paralysis, Deaf and Dumb, Impairment of hearing, speech, blindness, genetic problems, accidental disabilities (as applicable). SAFI could construct a special school known as Ashanilayam and a Vocational Training Centre (VTC) at Kottanellur by the benevolent assistance from SLF. We thankfully acknowledge and always remember the strenuous endeavours of SLF’s commitment towards achieving overall development of the differently able children.

**UMMI (Unione Medico Missionaria Italiana)** is an Italy based Organization that renders financial help to children below 16 years, suffering from serious & acute types of illness that affects Heart, Kidney, lungs and other severe disease such as Leukemia, etc. 65 children and their families have been benefited under this scheme. UMMI-Fib is an organization run by a group of Italy based doctors who devotes their life to mitigate the suffering of needy children of our society. Let us express our sincere thanks and profound gratitude to Rev Fr Clement Chirayath and Rev Fr Pauly Padayatty whose selfless services made SAFI to get the support of UMMI-Fib to solve the diseases of 58 most deserving children with a magnanimous amount of Rs. 19,69,364.99.

Ashanilayam is a special day care school for the mentally challenged children recognized by Government and now has a total strength of 64 children. Even though, we could fulfill all the formalities to get the Government grant, till today we...
have not received any favourable reply from the concerned department. In addition to elementary education, the school provides horticulture therapy, physiotherapy and speech therapy, vocational training to make palm dishes, tailoring, making of gift items etc. The school provides best Skill training to the students as appropriate and considering the capability of each student by the experienced teachers. Children are brought by a van from home to special school daily in the morning and drop them back in the afternoon. PTA meeting, periodical medical check ups, awareness classes are conducted regularly.

a) Horticulture Therapy - What is unusual to Ashanilayam Special School? Yes indeed! It is the Horticulture Therapy that is being administered to the MR students of our special school. A horticulture garden is raised in the school campus which brings much solace to the students to live in close proximity with nature. Students spend much of their time in the nursery; watering plants and clearing unwanted bush which acts as a therapy for their progressive educational developmental processes. In other words, this therapy is helping to improve their mental as well as physical capability to recollect and perform Activities of Daily Living.

b) Extra Curricular activities - All extra curricular activities are followed strictly as per the norm applicable to other schools. Trained teachers ensured the participation of all the students depend upon their aptitude for both indoor & out door games.

c) Entertainment - One colour TV, one VCR and one Stereo music system are ready to use in the school for the entertainments of the students. The documentaries, pictures and other programs are shown to them as per their choice or closely monitoring their likings. During the intervals, the Stereo Music system is put on with attractive and interested songs. Two sets of all necessary playing equipment like swings, See-saw, Merry go round; Slides are fitted in the spacious park which is located just in front of the school under the shade of green plants. Besides, Football, Rings, Carom Board, etc are available for the students to play and they obtain maximum enjoyment from these facilities, those students who are interested in gardening and watering the plants are taken to the garden. The classrooms are decorated with maps and charts which gives added attraction to the students.

d) Annual day function - Ashanilayam Special School celebrated its anniversary on 21st March 2007. His Excellency Rt. Rev. Dr. James Pazhayattil, Bishop of Irinjalakuda Diocese, inaugurated the function and Msgr. Jose Kavunkal presided over it. The annual day celebration was a great success because of the active participation and superb performance of the students of Ashanilayam & Kripa
e) **Vocational Training Centre** - Vocational Training program has been imparted with skill development in areas of making Palm Dishes, tailoring, decorative items, etc. in our Ashanilayam vocational training centre. Three machines already installed to give incessant training to make Palm Dishes. An experienced instructor has been appointed to teach the appropriate skills to the students.

**Kripa Bhavan** is a residential centre for the mentally challenged children and they are taught the activities of daily living such as washing, eating, dressing, toileting etc., as well as training for skill development. The aim of the centre is to mould the children to stand on his/her own feet like other normal children of our society. Presently there are 17 inmates at this residential centre – a home away from home. Parent's responsibility is to take home the child on all the week ends and bring back to school in the morning on Mondays.

**Recognition of SAFI by National Trust.** - During the year 2006, National Trust given recognition to SAFI for its tremendous efforts and sincere services rendered to the differently able children for their integrated development and to achieve maximum possible extend of self reliance.

**Wheel Chair Distribution** - SAFI on 4th August 2007, 110 wheel chairs were distributed to handicapped people of our diocese with the help of Free Wheel Chair Mission – USA through Health Oriented Project Establishments (HOPE) which is a Charitable Trust functioning at Kannur along with the collaboration of Satyam Service Trust. The function was presided over by His Excellency Rt. Rev. Dr. James Pazhayattil, Bishop of Irinjalakuda Diocese and Advocate Sri Thomas Unniyadan, MLA of Irinjalakuda, being the chief guest inaugurated it. Representatives of Free Wheel Chair Mission USA, HOPE Charitable trust and Satyam service trust were present in this auspicious occasion.
Addiction to psychoactive substance is the most dreadful epidemic of the 21st century affecting mostly the younger generation who are craving for the pleasure of life. This not only destroys our rich cultural heritage, but also the sanity and stability of our family relations, since this addiction affects the normal thinking and behavior pattern of an individual. To fight against this social epidemic, Navachaithanya has started its first Counselling cum Awareness Centre at Aloor in March 1991. For being in this field for a few years, we understood that the treatment and rehabilitation are the two inevitable stages in the process of De-Addiction. Thus we have started a De-addiction cum Rehabilitation center of 15-bedded hospital at Anandapuram in September 1994.

During the last 12 years of its services, 4009 addicts and their families were given treatment and counseling services. Most of the patients are motivated to this center by our ex-addicts and also from the Navachaithanya De-addiction camps conducted every month by our Drug Awareness Counselling Center, at Aloor. Thus the demand for treatment and counseling services for alcoholics and drug addicts are increasing day by day. Due to lack of facilities we are forced to convert our 15 bedded hospital to a 30 bedded hospital from September 2000 onwards by taking an adjacent building for rent and also by appointing more staff required.

**Following are the activities undergoing at this Center:**

**De-addiction Treatment:** Treatment schedule mainly consists of medicines, counseling awareness programme, therapies and follow-up.

**Medicines:** For the betterment of patients we provide the services of Physician, Psychiatrist, Psychologist, Gynecologist and Ayurvedic doctor. We give 90 days medicines, which consists mainly of Ayurvedic packages i.e: “Nasyam, Thalam, Pichu and daras”. Ayurvedic treatment includes flare capsules, oil bath “amalkadi kashayam” for kidney and liver purification, and eladi candi for minimizing the smoking tendency. In order to get a better impact for the Ayurvedic treatment we have changed our menu into pure vegetarian mostly fiber content food. Allopathic medicines are also given to patients who required it.

**Counselling:** This Centre provides life long counseling services. It includes individual counseling, spiritual Counselling, marital counseling and family counseling to the patients, family members and their spouses. In the last financial year 350
patients have undergone treatment. We have conducted 4541 individual sessions, 1052 family sessions and 313-group sessions for the patients of this center during the year passed by.

**Awareness Programme & Therapies:** The sessions were given to patients who have to stay at this Center from 22-30 days depending on their recovery period. It includes classes, group interactions, prayer therapy, music therapy, group therapy, diary writing & evaluation. Besides these physical & intellectual programmes we do have Yoga, meditation, exercises, reading, indoor and outdoor games.

**Follow up:** Discharged patients are given life long follow-up according to each one’s requirement. This center also maintains constant contact with the ex-patients through letters, telephone, home visits and also through Navachaithanya Publications. Occasionally we organize follow-up gathering besides classes and seminars for their spouses and children.

**Referral Camps:** Most of the ex-patients are referred to one-week de-addiction camps at Navachaithanya counseling Centre, Aloor, where they are given rigorous training on almost all aspects of life in order to replant them to the normal stream of life. So far more than 1538 patients were referred to de-addiction camp. Acute psychiatric cases are referred to Sacred Heart Hospital, Pullur.

**A.A. Groups:** The De-addicted persons are made members of their local A.A. Groups. They meet together once in a week to share their experiences, achievements and also the problems they are facing daily. Navachaithanya has already formed about 38 A.A. Groups in between Kozhikode & Ernakulam district for the ex-patients.

**Rehabilitation:** Even after the treatment, the patients who are neither accepted by their families nor has the courage to face their previous surroundings are allowed to stay for a while at the center until they get the confidence to stand on their feet. They are also helped to get a new job. We have so far rehabilitated 143 ex-addicts.

**Awareness Programme:** Since prevention is better than cure, we also conduct many outreach programmes in and around Thrissur district for students, youths, couples, employees, parents teachers, and family units as well as for the public occasionally. Usually seminars, audiovisual aided classes, skit plays, group discussions, competitions are organized according to their aptitude and age.

Through the monthly publication “Navachaithanya Bulletin” every day programmes and activities of Navachaithanya is known to it’s A. A Group members and well-wishers. Also various other informative articles on topics of alcoholism drug addiction. Its prevention and treatment as well as matters connected with family life is also made available through it.

**Conclusion:** The previous 12 years service of Navachaithanya De-addiction cum Rehabilitation Center, we have provided treatment to 4009 addicts of alcohol & drugs. We are proud to admit that only with the grace of God and by the united and dedicated team work of our staff, resource persons and A.A groups along with the financial aid from the Ministry of Social justice & Empowerment, we could render our services to as much victims of alcohol and substances abuse throughout Kerala.
In March 2007, Navachaithanya has completed 16 years of its prestigious services in the field of substance abuses. Through 200 De-addiction camps, above 9300 addicts and their families have been benefited irrespective of caste, creed, age, education or social status.

During the previous financial year, we have conducted 12 De-addiction camps (1 week residential programme - every month) 668 alcoholics and drug addicts have attended from Kozhikode to Thiruvanathapuram. We have provided 871 individuals counseling sessions, 433 family sessions and 86 group sessions for the above patients last year. We had also organized 4 Al-Anon, 4 Al-Aleen and 3 couples seminars to rejuvenate their families to make them supportive and tactful to keep these ex-addicts sober. Staff of Navachaithanya usually visits the houses of these campers. Soon after each camp, to study and understand their situations in which they live. Also we pay occasional visits to their A.A. groups lying all over Kerala in order to boost them and guide them in a more effective manner. On 1st Saturday of every month we have a common follow up programme for the just previous campers and after every 3 months we have one day a couple programme for each batch of campers.

We also conduct sports competitions, Flower carpet competitions (Pookala Malsaram) etc., besides the celebrations of festivals like Onam, Xmas etc. for our AA group members and families.
Social Action Forum Irinjalakuda

every year. Thus the whole family of the patient keeps contact with the center in the process of his recovery. We are also in constant contact with our clients through follow-up counseling sessions, through telephone calls or letters.

Every month, we have a staff meeting as well as a meeting of the A.A. group leaders, Animators and staff to evaluate each and every programmes we had and to chalk out new programmes simultaneously. Navachaithanya bulletin (magazine) plays an important role to enable our campers to keep in touch with the daily programmes of the center.

On April 28th 2007, we celebrated the 16th anniversary of Navachaithanya along with the 200th camp celebrating about 20 A.A. groups in different places of Kerala came with their vehicles with group members and their families. They followed Shri Jose Kanam who received the lighted torch from Rev. Fr. Sebastian Maleekal and came as a vehicle rally from Irinjalakuda cathedral to Aloor Navachaithanya. During the concluding public meeting many eminent people felicitated on the occasion and prizes were distributed to the winners of various competitions by Dr. Fr. Joy Nellissery, our former Executive Director. Meanwhile a “Ponnanda” was presented to Dr. V.J. Paul for his long prestigious service to the Irinjalakuda Diocese, especially to Sanjosadhan and Navachaithanya. Various entertainment programmes presented by the different A.A. Group members and their families enriched the one day programme as a Navachaitanya family get-together.

With much gratitude towards our Almighty and also we admit the blessings and encouragements of our beloved Bishop. Mar James Pazhayattil and the timely support and guidance from the authorities of Irinjalakuda Diocese and our parental organization Social Action Forum along with the Co-operation and dedication of the staff, animators, A.A group and other well-wishers, Navachaithanya could extend its esteemed services to so much broken families and victims of substance abuse all over Kerala till now.
Annual Activity Report 2006 - 2007

DEPARTMENT OF EDUCATION

Objective

- To create conducive surroundings wherein children attain physical and mental growth for holistic development
- To support academically brilliant students from lower stratum of our society to attain higher professional education
- To inculcate and develop innate talents in children
- To impart job oriented training to the students and youth

Nursery School

“Asha Bhavan” nursery school is a blessing for the children of economically backward parents residing in the Shanmugham Canal locality at Edakulam. During this year, tutored by Rev. Sr. Beatrice, twenty eight children have successfully completed their nursery schooling and will move to other schools. Many of these children score high ranks in the state talent test each year. Asha Bhavan is dedicated to instill the light of education in children.

CASP & SAFI Silver Jubilee Child Education Sponsorship or Seed to Fruit Programme

SAFI in collaboration with CASP RCSS, Cochin has implemented ‘Social Action Silver Jubilee Education Sponsorship Program’. By seeing the inspiring progress and temperament of Community Aid Sponsorship Programme (CASP) activated before at 20 centers by SAFI under the Diocese of Irinjalakuda, 12 more centers came forward for its induction and implementation. During May 2006, selection procedures at 12 local Social Action Units were completed and the scheme became functional. Now we have a total of 640 students at 32 centers each with 20 students and the scheme is progressing well. Unit Contributions to the tune of Rs.10000/- each from 32 centers were collected and transferred to Rajagiri College of Social Sciences (RCSS) Kalamassery along with the contribution of Social Action Forum Irinjalakuda adding together to a total of Rs.6,40,000/-. Educational materials like Bag, Note Books and Umbrellas were provided to all the 32 centers well before opening of the schools. On June 06, 2006, meeting of Coordinators from the 32 Social Action Units was arranged at SAFI Auditorium. In the meeting first installment grant of Rs.22,000/- each to 32 units were handed over to the Coordinators along with a copy of the year plan. On June 23rd and 24th Community Teachers Training Programme were organized at the SAFI Auditorium. In the meeting the various assignments of Life School camp was also evaluated. While the units were implementing the scheme well, SAFI keeps on monitoring the following activities of the 32 local units.
a) Daily Tuition
b) Weekly gathering of Children on Saturdays
c) Parents gathering quarterly
d) Nutritious programme every second Saturdays
e) House Visits
f) School visits
g) Collection of mark sheets of Quarterly, Half-Yearly and Annual Examinations.
h) Activate Sports & Arts Club and Library
i) Distribution of *Ashaposhini* – student’s magazine
j) Collection of letters & Greeting Cards from students on the occasion of Onam and Christmas to hand over to sponsors

The students along with Community Tuition Teachers celebrated ONAM, Independence Day, Gandhi Jayanthi, Children’s Day and Christmas. During the period of reporting 13 students who were admitted to hospitals with sickness, was received their medical insurance claim amounting to a total of Rs.14,739/-.

**Scholarships for professional education**

Poor families with lack of adequate financial back up are forced to send their brilliant children to fields for supporting the family. Poverty is the key obstacle in children’s higher education. In order to alleviate the financial difficulties of the poor people, SAFI decided to provide educational scholarships to students for professional courses from the year 1997. The interest accrued from Rev. Fr. John Vazhappilly Memorial Fund is utilized for this purpose. A total of 248 students applied for SAFI’s Educational Scholarship. After thorough verification of the applications and house visit, 72 deserving students with poor economical background were selected this year. Among these selected students 52 for General Nursing, 10 for B Sc Nursing, 8 for Engineering and 2 for Medicine. The professional scholarship amount is given till they complete their chosen courses.

A meeting of all the selected students and their parents was held on June 10, 2006 at SAFI auditorium to explain about the details of scholarship scheme. During the financial year 2006-07, a total of 189 students completed their courses in the following professional courses starting from 2002 onwards.

<table>
<thead>
<tr>
<th>Professional Courses</th>
<th>2002 onwards</th>
<th>2003 onwards</th>
<th>2004 onwards</th>
<th>2005 onwards</th>
<th>2006 onwards</th>
<th>Total at present in 2007</th>
<th>Duration</th>
<th>Alotted amount in the reporting year</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Nursing</td>
<td>Course completed</td>
<td>Course completed</td>
<td>55</td>
<td>82</td>
<td>52</td>
<td>189</td>
<td>3 Years</td>
<td>Rs.3,78000/-</td>
</tr>
<tr>
<td>B.Sc Nursing</td>
<td>Course completed</td>
<td>10</td>
<td>21</td>
<td>10</td>
<td>10</td>
<td>51</td>
<td>4 Years</td>
<td>Rs.1,02000/-</td>
</tr>
<tr>
<td>Engineering</td>
<td>Course Completed</td>
<td>12</td>
<td>14</td>
<td>5</td>
<td>8</td>
<td>39</td>
<td>4 Years</td>
<td>Rs.97,500/-</td>
</tr>
<tr>
<td>Medicine</td>
<td>2</td>
<td>—</td>
<td>1</td>
<td>2</td>
<td>2</td>
<td>7</td>
<td>5 Years</td>
<td>Rs.24,500/-</td>
</tr>
<tr>
<td></td>
<td>22</td>
<td>91</td>
<td>99</td>
<td>72</td>
<td>286</td>
<td>Rs.602000/-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

List of students started availing scholarship in the last 5 years (year wise) and still continuing on the roll.
scholarships were distributed to 286 students for the above professional courses amounting to a total sum of Rs. 6,02,000/- (Rupees Six lakhs and two thousand only).

Efforts were made to contact the ex-students who are already employed with a request to extend their generous contributions and donations towards the SAFI Professional Scholarship scheme so as to keep the wheels moving.

Entrance Coaching

24 deserving students who scored high percentage of mark in 10th Standard was selected for free Entrance Coaching. SAFI in liaison with Professor PC Thomas, arranged for their entrance coaching classes which are efficiently progressing.

Accounts Training:
Training on Maintenance of CASP Accounts was conducted at SAFI auditorium on 15-07-2006. This training helped local units to maintain their account at unit level correctly and properly.

As planned the Project Implementation Committee Meeting of the partners of Rajagiri College Kalamassery and SAFI was held during the month of January 2007. Similarly Annual Auditing of Accounts at the 32 centers was conducted smoothly at 4 selected centers, namely, Mala, Chalakudy West, Perambra and Irinjalakuda during March 2007.

The second installment of the Innovative Fund amounting to Rs.10,000/- each distributed to 32 local units during February & March 2007 making the total share of each unit comes to Rs.32,000/-.

Art of Sharing:
SAFI along with Rajagiri College, Kalamassery is making all possible efforts to canvas funds through a programme known as Art of Sharing i.e. Seed to Fruit – from child to child. Under this programme, representatives from CASP Rajagiri College, Kalamassery are visiting school to school. The fund so collected, is utilized for smooth implementation of the Community Aid Sponsorship Programme.

Number of Schools and College authorities have gladly accepted this Art of Sharing and could contribute a good amount as an inspiration to other schools and colleges for helping the poor children.

CASP Scholarships for higher studies:
Indeed! It is a good thing to note that the Rajagiri College of Social Sciences is providing scholarships for professional courses to students who are acquiring high marks in 10th and 12th Classes. During the academic year 2006-07, a total of 11 eligible & deserving students were selected and provided with scholarships amounting to Rs.2,52,000/-.

‘Sawhrudam’ Camp:
Two days Training of Trainers for ‘Sawhrudam’ camp was organized at Social Action Forum Irinjalakuda on 29th & 30th March 2007. Two teachers each from 32 local Social Action Units attended the training.

Youth Training:
In the non formal section of Sanjo Industrial Training Centre sixteen students successfully completed their training in carpentry during this reporting year. According to the demand of the local people this centre also produces good variety wooden furniture. The trainees those who have completed their carpentry training either employed in the centre itself or working outside to earn a steady income. This centre is a blessing for the economically poor youth to learn the skill in carpentry work with nominal fees.
Introduction

The coastal region of Irinjalakuda diocese is one of the least developed areas in Thrissur district. The people of the coastal communities are by and large backward in terms of social development and livelihood opportunities despite decades of interventions and developmental efforts by various agencies. Several factors - historical socio economic and environmental degradation can be identified as the root causes for present state of affairs. The project area consist of nine coastal villages which has the highest concentration of people in the coastal belt. Over exploitation of coastal resources, extremely high population pressure, social and educational backwardness all these make an excessive hardship to the coastal community. In this backdrop we implemented successfully the first phase of the project Rehabilitation cum Development program for Tsunami Victims inhabiting the coastal areas of Irinjalakuda diocese.

Acknowledgement

The project activities started in full swing from March 2006 onwards and the first phase of it was completed on 30th December 2006. A total amount of Rs.55, 20,168 spent for thirteen components during the first phase of the project. The financially supporting agency UMMI contributed Rs. 20, 60,918 and balance amount of Rs. 34,59,250 was local contribution. The second phase of the project began from 1st March 2007 and expected to be completed by 31st July 2007.

At the outset, we would like to express our sincere thanks to all those who enabled us for the completion of the first phase of the coastal area development project. We express our sincere gratitude to the coastal community of the project area for their active support, whole hearted participation and help, with out which we couldn’t have efficiently implemented this project.

Our sincere thanks to the funding partners of Coastal area development Project, especially to Area Director Dr. Francesco Conti, whose meritorious involvement and pro poor approach make the project a great event of success.

We remember with gratitude the invaluable cooperation and official assistance of Sri. Prembhooshan (Valappad Panchayath President), Sri. PA Muhammadali (Kaipamangalam Panchayath president), Sri. Arumughan (Perinjanam Panchayath president), Sri K. Surendran (Edavilangu Panchayath President), Sri.Kochumoideen (Eriyad Panchayath President)

We are deeply indebted to the ward members of the coastal wards of Valappad, Kaipamangalam,Perinjanam, Edavilangu and Eriyad Gramapanchayaths.

We are extending our heartiest thanks to President, Secretary, and members of Teera Vikasana Samithies who worked voluntarily for the success of the project.

We wish to thank all the beneficiaries who walk with us and extended their strenuous efforts in the process of development.
In conclusion we extend our heartfelt thanks and sincere gratitude to all those directly or indirectly involved for the success of the first phase of the project.

**The intervention area of the Project**

The project is proposed for the coastal region in western parts of the Irinjalakuda diocese lying contiguous at a length of 25 kms. The selected nine coastal villages in our diocesan area comprises of Mehtala, Eriyad, Edavilangu, SN Puram, Mathilakam, Perinjanam, Kadappuram, Kaipamangalam, and Valappad.

These nine coastal villages are thickly populated and the main occupation of the people is fishing and allied activities. In social stratification they find their place only at the bottom level. Fishing season does not last more than six months in a year subject to seasonal changes and for the rest of the period the families are destined to live under starvation. In all the situations money lenders and middlemen are present in the area to exploit this ill-fated fisher community. Large infant mortality rate, low literacy rate, and early entry of children in to fishing also point to the backward status of the coastal community.

**Project orientation seminars in coastal villages**

As part of the project we conducted project orientation seminars in each coastal village. The main objective of this program is to create awareness of the project to the local people in the coastal areas. Trained social workers from SAFI explain the details of project and clarify the queries of the local community.

Gramapanchayath presidents, Ward members, Local community leaders, Representatives from youth clubs and Representatives from Self help Groups were participants of the Project orientation seminars.

After that, the participants elect a ten member committee known as Teera Vikasana Samithi (Coastal Development Council) for implementation of the project. This committee is responsible to invite applications, selection of beneficiaries, grass root level implementation and day to day monitoring of the ongoing activities in each village.

**House repairing**

This program involves the repairs of the existing damaged houses in coastal areas. Frequent natural calamities and insecure habitation also creates the damage of houses in coastal regions. We have repaired 47 damaged houses with the active beneficiary support. In the coastal areas very few houses are ‘pucca’ (made out of bricks & concrete) and most other houses are ‘Kutcha’ (built with mud or other cheap material) and are in various state of dilapidation.

**Reconstruction of houses**

Adequate housing facilities are not available for the growing population in the coastal area. The fisher families are clustered on the coastal region without any proper basic amenities of habitation. As a routine, their houses and hutments are in-
vaded by the tidal waves/cyclone. Even though occurrence of natural calamities are happening frequently still some of the fishing families are not ready to go away from sea shores because of their livelihood occupation is closely connected with sea. So we find out some land away from the sea shore with the help of local panchayaths and constructed 13 houses for the poor fishing families. Now they are happily living in their newly built abode.

Construction of new houses

In this component we introduced a community housing program for the people living in the unsafe areas near shore line who are often threatened by natural hazard like sea erosion and sea surge. In some of the coastal villages many of the families are willing to stay away from coast. In order to accommodate such families we had introduced a rehabilitation plan for them. Accordingly we had constructed 17 new houses at Kuthirathadam, Kodakara and Annamanada.

Cleaning of wells and ponds

Water pollution is gradually emerging as an important issue in the coastal area. Conventionally each house has its own ponds in coastal area. But lack of care and periodic cleaning of these ponds become a serious hygienic problem. The low oxygenated sea water leads to a decrease of the population of flora and fauna as well as retting coconut husk for coir making in these ponds is a traditional activity also contributes to coastal water pollution. Thus we could clean a pond at Kakachal and a public well at Koorikuzhi coastal village. Local communities are actively participated in this program. Already cleaned pond as well as the public well is a blessing for the families of the local vicinity. These families expressed their profound gratitude for the benevolent intervention to solve their drinking water scarcity.

Construction of roof water harvesting tanks

Scarcity of drinking water is a serious problem in almost all nine coastal villages. Surface water available in lower reaches of the coastal area experiences saline intrusion and pollution. Ground water is also confronted with similar problems.

The simplest solution of overcoming the
Social Action Forum Irinjalakuda

Prevent drinking water crises in the coastal area is roof top rain water harvesting and its storage in Ferro-cement tanks. This can be most ideally adopted in Kerala as the region receives an annual average rainfall of 3000 mm. Ferro cement technology is globally recognized as a cost effective, appropriate, location specific and user friendly method for harvesting and storing rain water. This is the one and only immediate sustainable solution for solving the acute problem of drinking water scarcity faced by the coastal community. Through harvesting of rain water not only provide adequate water for drinking purposes, but also produces the drudgery of the women who are often involved in collection of water for the family. This is also of great value for the health of the people as they can use the most pure water without even chlorination.

We constructed 11 Ferro cement roof water harvesting tanks with 5000 ltr capacity, for 11 families in Eriyad and Edavilangu Gramapanchayaths

Construction of double pit sanitary latrines

Lack of sanitation and associated health problems are the fall out of financial constraints and high density of population in these coastal villages. Absence of appropriate toilet facilities, open defecation and unhygienic surroundings create health hazards. Conventional sanitation system remains a serious threat to safe ground water in these areas. So we think about an alternative system against traditional toilets and find out double pit sanitary latrines are best suited in this area. Thus we had discussion with the local people in the coastal area and with their active support we successfully constructed 62 double pit sanitary latrines.

Repairs of boats

Most of the target populations of these coastal areas are depending on fishing as a source of their livelihood income by using country made wooden boats. Each boat could carry 3 to 5 fishermen along with the required fish catching nets and accessories. Owing to the recent calamity we could find several fisher men are unemployed because of the damages caused to their wooden boats. Without outside help they were not in a position to repair their damaged boats. Knowing their pathetic situation the Teera Vikasana
Social Action Forum Irinjalakuda

Samithi (Coastal Development Council) decided to help them and accordingly identified the most deserving 8 beneficiaries for assistance. All the beneficiaries had repaired their damaged boats and started going for fishing.

Organizing women self help groups

The core objective behind the formation of the women Self Help Groups in the coastal area is to reduce poverty and to empower the unemployed marginalized women folk. Most of the women in the coastal villages are depends on fishing and allied activities for their livelihood which is seasonal. Through the formation of Self Help Groups their small weekly savings are pooled at various levels as thrift and this accumulated savings could be used to attract credit from banks. The strategy involves forming small, cohesive and participative groups of the poor women from fishing communities. Group endeavors will encourage them to pool their thrift regularly and using the pooled thrift to give small interest-bearing loans to members and in the process; they learn financial management and are free from the clutches of money lenders. Weekly meetings, leadership rotation, collective decision making and all these make a systematic and successful achievement for women empowerment. Definitely these efforts will improve their status and self reliance in families and society.

Training in designer bed mats and decorative items

The fishing sector is near saturation and needs shifting to other areas for economic development of the people of the coastal area. It is essential to introduce new economic income generating ventures in this area. Most of the women in this area are unemployed and willing to utilize their spare time in productive purposes. Some raw materials like Pandanus and coconut husks are readily available in the coastal area which can utilize for the economic development of the unemployed women. Another important fact was
that mat making and coir making were the traditional village trades in these coastal areas. With the help of this coastal project we could provide training to the unemployed women for making value added products from Pandanus leaves and coconut husks.

We also gave other entrepreneurship development programs in paper bag making, Mushroom cultivation, phenol making, pain balm making, etc. in order to avoid bulk production of same items.

Incentives for alternative/supplementary income generation

Income Generation Projects as an important tool for poverty reduction among the unemployed coastal fisherwomen folk. All these initiatives are for group ventures. The collective approach boosts the morale of members and they help one another for the success of their income generation programs. With our financial assistance they had started multifarious new micro group ventures.

The unemployed interested women come under one umbrella and engaged in a wide range of micro enterprises including tailoring units, paper bag making, coir making, palm dish weaving, etc. It is significant that the collective action has allowed women to develop leadership skills. We gave incentives to 45 Women groups in different coastal villages and the income derived from the new ventures made significant changes in their lifestyle.

<table>
<thead>
<tr>
<th>Types of Income generation programmes in Coastal Areas</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Coir making</td>
</tr>
<tr>
<td>B. Bed mats</td>
</tr>
<tr>
<td>C. Tailoring units</td>
</tr>
<tr>
<td>D. Soap making</td>
</tr>
<tr>
<td>E. Phenol making</td>
</tr>
<tr>
<td>F. Paper bag making</td>
</tr>
<tr>
<td>G. Pickle making</td>
</tr>
<tr>
<td>H. Palm leaf weaving</td>
</tr>
<tr>
<td>I. Goat rearing</td>
</tr>
<tr>
<td>J. Bookbinding</td>
</tr>
<tr>
<td>K. Mushroom cultivation</td>
</tr>
</tbody>
</table>

Social forestry measures

The soil erosion has become critical for these coastal villages, which is already facing the shortage of land due to its high density of population.
Wet lands are increasingly being exploited for undesirable purposes. The back shore level is low in many places causing severe tidal waves over flow during monsoon months. The mangroves cannot be cultivated in these coastal villages because all these areas are boat landing centers and resting places of fishermen. So we find out a group of plants suitable for coastal area with the help of Social forestry Department, Govt.of Kerala and distribute the plants in two coastal villages, to plant in private lands and sea shore.

**Disaster management approach and systems**

Coastal area is considered as a multiple hazard prone area in the state. The occurrences of disasters are unpredictable and the existing government machinery is not capable to tackle the situation efficiently. Through the scientific disaster management approach and systems we can handle the rescue and relief operation timely and effectively in order to save life and properties of the affected people. But unfortunately the last tsunami taught us a lesson for the need of establishing a community based disaster management approach and systems.

We have organized training on Disaster management approach and systems in all the nine panchayaths. Experts of disaster management led the training. Different youth clubs and women Self Help Groups of the local area are participated in the training program. As part of the training program we could form five different action groups consisting of ten members each to cope up with the unexpected disaster.

1. Early warning Team,
2. Medical and first aid team,
3. Shelter management team,
4. Search and rescue team,
5. Damage assessment team.

**Out come of the training**

* The local people can identify signs from nature, behaviour of animals and take effective and immediate precautionary measures.
* This training helped them to reduce the loss of lives and assets in future.
* The local people became capable to manage disasters.
* This training helped people from various walks of life and the institutional set up in the area to come forward to face the calamity.
* Five action groups were formed for immediate action.
Introduction

SAVE A FAMILY PLAN (SAFP) was founded by Msgr. Augustine Kandathil in 1965 inspired by His Holiness Pope Paul VI’s appeal made to help the poor at the Eucharistic congress held in Mumbai. Pope requested to all those who have God’s gift of material prosperity to join with him in the peaceful battle against the non violent eradication of poverty in countries like India.

SAFP was born in a humble way with five benefactors, each helping one poor family in India. At present around 15000 families in 42 Dioceses and 22 homes of healing in India receive continued monthly assistance. SAFP started its functions to give charity for the needy poor and gradually it has evolved to a paradigm shift to a Systematic Development Programme for sustainable development of families and communities.

Objectives

- Empower the families by promoting their creative participation in SHGs (CBO), economic dependence, Leadership, Self mobilized decision making and asset creation process (a self reliant family and community).
- Achieve overall development of the family and community through promotion of sustainable livelihood initiatives.
- Bring the families into the mainstream development activities of the society by ensuring active and meaningful participation in the development endeavors of the various actors.
- Enhance positive self-image and hope in life
- And promote the value system of sharing and encourage the people to realize humanity.

<table>
<thead>
<tr>
<th>Sl No.</th>
<th>Purpose</th>
<th>No. of families</th>
<th>Amount utilized from SAFP fund</th>
<th>Local fund utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>House construction</td>
<td>37</td>
<td>3,17,300/-</td>
<td>2,65,000/-</td>
</tr>
<tr>
<td>2</td>
<td>Drinking water facilities</td>
<td>2</td>
<td>8,000/-</td>
<td>17,000/-</td>
</tr>
<tr>
<td>3</td>
<td>IGP</td>
<td>32</td>
<td>2,50,250/-</td>
<td>2,53,250/-</td>
</tr>
<tr>
<td>4</td>
<td>Education</td>
<td>46</td>
<td>1,87,000/-</td>
<td>1,15,000/-</td>
</tr>
<tr>
<td>5</td>
<td>Medical treatment</td>
<td>211</td>
<td>2,18,458/-</td>
<td>51,400/-</td>
</tr>
<tr>
<td>6</td>
<td>Loan repayment</td>
<td>135</td>
<td>6,64,906/-</td>
<td>80,000/-</td>
</tr>
</tbody>
</table>
During the reporting period 2006-07 a sum of Rs.30,06,000/- received as Regular Beneficiary monthly payment, Rs.3,67,825/- as special payment and Rs.4,92,000/- as Dollar Exchange difference. All these remittances from Save A Family Plan transferred to the regular beneficiary’s joint account and some of the funds utilized for the following purposes.

253 families were visited in different parish areas and conducted 9 regional gatherings at Mala, Chalakudy, Kuttikad and Elinjipra for regular beneficiaries. We could also arrange EDP training for 464 regular beneficiaries at Chalakudy, Kuttikad and Elinjipra. We are furnishing below success stories of two SAFP beneficiaries after they received help as well as started IGP by availing bank loan.

Dio. No. 4044 Valiyaveetil Thomas Rosily, Poyya At the time of forwarding the application the head of the family Thomas, was working as an occasional laborer. He is an asthma patient and needs to take medicines regularly. His old aged mother requires constant medication owing to sickness. Thomas cannot do any kind of hard work. Mrs. Rosily, his wife goes for household work in the nearby houses. With the help of bank loan they could construct a house and have to remit a sum of Rs. 450/- as the monthly loan installment. He was struggling hard to meet the expenses of their daily bread and educational needs of children.

This family is getting help for the last three years. With the assistance of SAFP along with bank loan, they have started goat rearing and weaving coconut tree palm leaves as an income generating program. All the family members are co-operating with the goat rearing and weaving. With the income earned from this IGP they could maintain their family, meet the expense of the day scholars and also save some amount for their future.

The steady income from IGP improved their financial position.

IR 4051 Edattukaran Simon Annie, Mala, SAFP No. 7425. The head of the family Simon is a tailor. He was working in a tailoring shop on piece work basis. The earning from the work was nominal and it was not sufficient to meet their day to day necessities. They have constructed a house with loan from bank. He was struggling to manage their family needs. At this critical juncture they forwarded an application to Social Action Forum through parish based social action unit for SAFP help.

Since two years this family has been get-
The head of the family Simon and his wife Annie knows to stitch cloths well. Both of their daughters are studying.

With the assistance of SAFP and bank loan they have purchased sewing and an Interlock machine along with accessories. They have started a tailoring unit in their own house and get cloths for stitching from the vicinity and also purchase cloths in bulk quantity from wholesale dealers. They stitch garments with the cloths and sold it in the nearby market. With the steady income earned from the new tailoring venture they could easily meet the necessities of the family.

They are leading peaceful life and their financial position is improving.

Thus these two success stories reveals that the ultimate aim of SAFP becomes a reality in families that is to strengthen a family's economic and social status is achieved and thereby a family is saved from distress to de stress.

**Health Insurance Scheme**

Economically poor people often fall victims of debt trap owing to the unexpected expensive treatment for illness/accident they often come across. In order to save them from such catastrophe Social Action Forum with the co-operation of Government of India (As per the Central Budget 2004-05) and United India Insurance Co. Ltd, Thripunithura Branch introduced Universal Health insurance Scheme for the people belonging to Below Poverty Line (BPL) under the category of age group of 3 months to 65 years. The insured person could submit claim for the expenses of hospital-

The insured person could submit claim for the expenses of hospitalization treatment up to Rs.30,000/- and an insurance coverage of Rs.25,000/- for accidental death/disability.

Another insurance scheme known as Swasthya Bhima Policy meant to give medical coverage for the common people belongs to the age group of 15 to 65 years. Under this insurance scheme also people can submit claim for the expenses of hospitalized treatment up to Rs.10,000/- and an insurance coverage of Rs.25,000/- for accidental deaths.

There are 5016 poor and middle class people from 1424 families enrolled to avail this insurance scheme benefits altogether. The duration of the insurance coverage is for one year. So far we have disbursed a total amount of Rs. 4,36,059/- to the claimants in the reporting year.
OBJECTIVE

To document and disseminate the findings, challenges and concerns of the society and to be a channel for the free conduction of communication among various development actors in society.

Documentation department is indispensable and is a store house of innovative information from its inception for all the developmental agencies. This department documents all the activities, programmes, vision, mission, strategies, events, achievements and day to day functions of SAFI. It also needs to act as a channel through which social concerns of the organizations has to be circulated to all sections of the society. It has the responsibility to keep intact the entire inherited records of the yester years and of the present to pass on to the future generation.

The documentation department is in the beginning stage and had faced difficulties to record the happenings, events, functions, programs, etc. Lot of time and energy was spent to collect the materials, properly documented in computer CD’s, files and photos in albums. The data compilation of SAFI activities Forane wise, Parish – Social Action unit wise was recorded and systematically kept with the help of regency brothers is a major milestone of Documentation department. It envisages to develop a computer programme as ready reckoner of activities of various departments in different parishes and SHGs.

Important news, activities, views, success stories, case studies, positive and negative learning of the projects, functions of the self help groups; impacts of actions taken are periodically published in quarterly releasing magazine named “SAFI NEWS”.

Monthly activities and other relevant information’s of SAFI are given to the Diocese of Irinjalakuda for publishing in the Diocesan Bulletin.

The Annual Report is also published after the close of each financial year, which reflects the programs & activities implemented along with the audited statements of accounts of that year.
Andheri-Hilfe Bonn e.V.
Canadian International Development Agency
Caritas India
Catholic Relief Services
Community Aid Sponsorship Program (CASP)
Conferenza Episcopale Italiana
Council for Advancement of People's Action and Rural Technology
Dewan Housing Finance Corporation Ltd
Generalaat Societit Van J.M.J.
Housing Development Finance Corporation
Indo Global Social Service Society
Italian Bishop's Conference of India
Kerala State Housing Board
Kindermissionswerk
Kolpingsfamilie Unterfohring
Manos Unidas
Ministry of Social Justice and Empowerment
MISEREOR
Missionary Sisters of St. Peter Claver
Rajagiri College of Social Sciences Kalamassery, Cochin
Raskob Foundation
Save A Family Plan (India)
SELAVIP
Social Forum, Irinjalakuda
Stichting Liliane Fonds
Unione Medico Missionaria Italiana
Verband Der Diözesen Deutschlands
<table>
<thead>
<tr>
<th>ACRONYMS</th>
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<tr>
<td>AA Groups</td>
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<td></td>
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<td>ADL</td>
<td>Activity For Daily Living</td>
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<td>BG</td>
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<tr>
<td>CBR</td>
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</tr>
<tr>
<td>DARE</td>
<td>Drug &amp; Alcohol Resistrance Education</td>
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<td>EDP</td>
<td>Entrepreneur Development programme</td>
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<td>FA</td>
<td>Funding Agency</td>
</tr>
<tr>
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<td>Family and Community Development Program</td>
</tr>
<tr>
<td>FFDP</td>
<td>Family to Family Development Program</td>
</tr>
<tr>
<td>GP</td>
<td>Grama Panchayath</td>
</tr>
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<td>IBR</td>
<td>Institution Based Rehabilitation</td>
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<td>Income Generating Programme</td>
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<td>Mental Retardation</td>
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<tr>
<td>PRA</td>
<td>Participatory Rural Appraisal</td>
</tr>
<tr>
<td>RBM</td>
<td>Result Based Management</td>
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<tr>
<td>RCSJ</td>
<td>Rajagiri College of Social Sciences</td>
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<td>Social Action Forum Irinjalakuda</td>
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<tr>
<td>SAFP</td>
<td>Save a Family Plan</td>
</tr>
<tr>
<td>SASJ ESP</td>
<td>Social Action Silver Jubilee Education Sponsorship Program</td>
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<tr>
<td>SEARCH</td>
<td>Society for Ecology Aboriginals Rural Technology and Health</td>
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<tr>
<td>SHG</td>
<td>Self Help Groups</td>
</tr>
<tr>
<td>SPED</td>
<td>Sustainability Through Participation Empowerment and Decentralisation</td>
</tr>
<tr>
<td>UMMI</td>
<td>Unione Medico Missionaria Italiana</td>
</tr>
</tbody>
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Social Action Forum
Irinjalakuda

Audited Statements of Accounts 2006 - 2007

Reg. No. 1667/83
Cathedral Junction West, Irinjalakuda - 689 121
Phone: 2826980, Fax 0493 - 2821988
c-mail: tr_safi@sancharnet.in, socialactionjk@sanchar.net
Website: www.safjk.org, irinjalakuda.com/safi
# Social Action Forum Common Account (Diocese of Irinjalakuda)

## Receipts and Payments Account for the Year Ended 31st March 2007

### Receipts

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<td>To Opening Balances:</td>
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<td>Catholic Syrian Bank Ltd.</td>
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<tr>
<td>Cash In Hand</td>
<td>39.40</td>
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<tr>
<td>* Donations Received</td>
<td>244575.00</td>
</tr>
<tr>
<td>* S.B Interest received</td>
<td>5193.00</td>
</tr>
<tr>
<td>* F.D Interest received</td>
<td>162345.16</td>
</tr>
<tr>
<td>* Lenten Collection from Parishes</td>
<td>36215.75</td>
</tr>
<tr>
<td>* Administrative expenses received</td>
<td>194875.00</td>
</tr>
<tr>
<td>* Fixed Deposit Returned</td>
<td>1573114.00</td>
</tr>
<tr>
<td>* Miscellaneous Income</td>
<td>1050.00</td>
</tr>
<tr>
<td>* T.D.S Refund (K.R.W.S.A Project, Panjal &amp; Theni)</td>
<td>26920.00</td>
</tr>
<tr>
<td>* Service Charges received for Housing Scheme</td>
<td>5200.00</td>
</tr>
<tr>
<td>* Service Charges received for Insurance Scheme</td>
<td>25000.00</td>
</tr>
<tr>
<td>* Advance Returned</td>
<td>2000.00</td>
</tr>
<tr>
<td>* Property sales advance received</td>
<td>300000.00</td>
</tr>
<tr>
<td>S.H.G registration fee</td>
<td>59565.00</td>
</tr>
<tr>
<td>SAFI News Magazine Advt. Charges</td>
<td>5000.00</td>
</tr>
<tr>
<td>Sale of Bajaj Boxer Bike</td>
<td>11500.00</td>
</tr>
<tr>
<td>Sale of Bajaj Classic Scooter</td>
<td>2000.00</td>
</tr>
<tr>
<td>Sale of Suzuki Samurai Bike</td>
<td>6000.00</td>
</tr>
<tr>
<td>Seminar Registration fee</td>
<td>41530.00</td>
</tr>
<tr>
<td>Service Charges received</td>
<td>37453.00</td>
</tr>
<tr>
<td>Training course fee</td>
<td>500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2803776.22</strong></td>
</tr>
</tbody>
</table>

### Payments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>B y Printing &amp; Stationery</td>
<td>29187.50</td>
</tr>
<tr>
<td>* Printing Annual Reports</td>
<td>14600.00</td>
</tr>
<tr>
<td>* Refreshments</td>
<td>24772.00</td>
</tr>
<tr>
<td>* Travelling Allowances</td>
<td>13602.50</td>
</tr>
<tr>
<td>* Maintenance of Electronic Equipments</td>
<td>50972.00</td>
</tr>
<tr>
<td>* Vehicle Maintenance</td>
<td>13726.00</td>
</tr>
<tr>
<td>* Telephone Charges</td>
<td>25626.00</td>
</tr>
<tr>
<td>* Salary to Staff</td>
<td>315106.00</td>
</tr>
<tr>
<td>* Membership &amp; Subscription</td>
<td>11100.00</td>
</tr>
<tr>
<td>* SAFI News Magazine Printing Charges</td>
<td>5250.00</td>
</tr>
<tr>
<td>* Postage</td>
<td>8630.00</td>
</tr>
<tr>
<td>* Insurance &amp; Tax</td>
<td>21644.00</td>
</tr>
<tr>
<td>* Seminar Expenses</td>
<td>9011.00</td>
</tr>
<tr>
<td>* Training Course Fee</td>
<td>8565.00</td>
</tr>
<tr>
<td>* Donation for hunger &amp; thirst programme</td>
<td>36216.00</td>
</tr>
<tr>
<td>* Special Allowance to the Staff</td>
<td>34050.00</td>
</tr>
<tr>
<td>* Special Contribution to Avarad</td>
<td>15000.00</td>
</tr>
<tr>
<td>* Bank Charges</td>
<td>146.00</td>
</tr>
<tr>
<td>* Electricity Charges</td>
<td>7489.00</td>
</tr>
<tr>
<td>* Electricity Deposit</td>
<td>4010.00</td>
</tr>
<tr>
<td>* Fixed Deposits</td>
<td>1831799.16</td>
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<tr>
<td>* Office room repairing &amp; Furnishing</td>
<td>18790.00</td>
</tr>
<tr>
<td>* Purchase of Computer</td>
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<td>* Purchase of Cupboard with locker</td>
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<td>* Purchase of Furniture</td>
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<tr>
<td>* Purchase of Honda Unicorn Bike</td>
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<tr>
<td>* Purchase of Printer Laser Jet</td>
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</tr>
<tr>
<td>* Purchase of U.P.S</td>
<td>18900.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2803776.22</strong></td>
</tr>
</tbody>
</table>

### Auditors Report

As per our separate report of even date

Ernakulam

14.05.2007
SOCIAL ACTION FORUM COMMON ACCOUNT (DIocese OF IRINJALAKUDA)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31ST MARCH 2007

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
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<th>INCOME</th>
<th>AMOUNT</th>
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<td>Rs.</td>
<td>Ps.</td>
<td>Rs.</td>
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<tr>
<td>To Printing &amp; Stationery</td>
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<tr>
<td>&quot; Printing Annual Reports</td>
<td>14600.00</td>
<td></td>
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<tr>
<td>&quot; Refreshments</td>
<td>24772.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Travelling Allowances</td>
<td>13602.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Maintenance of Electronic Equipments</td>
<td>50972.00</td>
<td></td>
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</tr>
<tr>
<td>&quot; Vehicle Maintenance</td>
<td>13726.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Telephone Charges</td>
<td>25626.00</td>
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<td></td>
</tr>
<tr>
<td>&quot; SAFI News Magazine Printing Charges</td>
<td>5250.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Membership &amp; Subscription</td>
<td>11100.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Salary to Staff</td>
<td>315106.00</td>
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<td></td>
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<td>&quot; P.F To Staff</td>
<td>41318.00</td>
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<td>&quot; Postage</td>
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<td></td>
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<tr>
<td>&quot; Insurance &amp; Taxes</td>
<td>21720.00</td>
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<tr>
<td>&quot; Seminar Expenses</td>
<td>9011.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Training Course Fee</td>
<td>8565.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Donation for hunger &amp; thirst programme</td>
<td>36216.00</td>
<td></td>
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<tr>
<td>&quot; Special Allowance to the Staff</td>
<td>34050.00</td>
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<tr>
<td>&quot; Special Contribution to Award</td>
<td>15000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Bank Charges</td>
<td>146.00</td>
<td></td>
<td></td>
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<tr>
<td>&quot; Electricity Charges</td>
<td>7489.00</td>
<td></td>
<td></td>
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<tr>
<td>&quot; Electrical &amp; Plumbing Works</td>
<td>8537.00</td>
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<tr>
<td>&quot; Office room repairing &amp; Furnishing</td>
<td>18790.00</td>
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<tr>
<td>&quot; Loss on Sale of Bajaj Classic Scooter</td>
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<td>&quot; Loss on Sale of Boxer Bike</td>
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<td>&quot; Depreciation</td>
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<td><strong>Total</strong></td>
<td><strong>819901.05</strong></td>
<td><strong>By Donations received</strong></td>
<td><strong>244575.00</strong></td>
</tr>
<tr>
<td></td>
<td></td>
<td>&quot; S.B Interest received</td>
<td>5193.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>&quot; F.D Interest received</td>
<td>162345.16</td>
</tr>
<tr>
<td></td>
<td></td>
<td>&quot; S.H.G Registration Fee</td>
<td>59565.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Seminar Registration Fee</td>
<td>41530.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>&quot; Lenten Collection from Parishes</td>
<td>36215.75</td>
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<td></td>
<td>&quot; Administrative expenses received</td>
<td>194875.00</td>
</tr>
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<td></td>
<td>Housing Scheme</td>
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<tr>
<td></td>
<td></td>
<td>&quot; Service Charges received for Housing Scheme</td>
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<td>&quot; Service Charges received for Seminar Registration Fee</td>
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<td></td>
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<td>&quot; Profit on Sale of Motor Bike</td>
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<td>&quot; Miscellaneous Income</td>
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<td></td>
<td></td>
<td>&quot; SAFI News Magazine Advt. Charges</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>&quot; Service Charges received</td>
<td>37453.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>&quot; Training course Fee</td>
<td>500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>819901.05</strong></td>
<td><strong>Total</strong></td>
<td><strong>819901.05</strong></td>
</tr>
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</table>

AUDITORS REPORT
As per our separate report of even date
Ernakulam
14.05.2007

Audited Statements of Accounts 2006 - 2007
SOCIAL ACTION FORUM COMMON ACCOUNT (DIOCESE OF IRINJALAKUDA)
BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
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<td>GENERAL FUND</td>
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<td></td>
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<tr>
<td>Add: Excess of Income over</td>
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<td></td>
<td>Current Assets, Loans and</td>
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</tr>
<tr>
<td>Expenditure</td>
<td>14310.97</td>
<td></td>
<td>Advances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Transfer from KRWSA</td>
<td></td>
<td></td>
<td>Telephone Deposit</td>
<td>1000.00</td>
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<tr>
<td>Tenthipalam</td>
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<td>4750673.06</td>
<td>Electricity Deposit - (Asha Nilayam)</td>
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<td>CURRENT LIABILITIES</td>
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<td>Advance Received for Sale of Property</td>
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</tr>
<tr>
<td></td>
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<td></td>
<td>Catholic Syrian Bank Ltd.</td>
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<td></td>
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<tr>
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<td>S.B A/c No. 13/6</td>
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<td>5067393.06</td>
<td></td>
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<td>5067393.06</td>
<td></td>
</tr>
</tbody>
</table>

Auditors Report
We have audited the forgoing Receipts & Payments Account, Income and Expenditure Account and Balance Sheet with the books of accounts and vouchers produced before us and found them correct.

Ernakulam
14.05.2007
### SOCIAL ACTION FORUM (DIOCESE OF IRINJALAKUDA)

**FOREIGN CONTRIBUTION ACCOUNT**

**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007**

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Opening Balances:-</td>
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<td></td>
</tr>
<tr>
<td>Federal Bank S.B.A/c No 2401</td>
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<tr>
<td>Job Oriented Edu for Children &amp; Young People (3)</td>
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</tr>
<tr>
<td>Save a Family Plan</td>
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</tr>
<tr>
<td>Savings Bank Interest</td>
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<td></td>
</tr>
<tr>
<td>Scheme for Disable Children &amp; Youngsters</td>
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<td></td>
</tr>
<tr>
<td>Fund for Needy Children</td>
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<td></td>
</tr>
<tr>
<td>Rehabilitation cum development fund for Tsunami Victims</td>
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<tr>
<td>Repair &amp; Re-Inf. Of Damaged Houses</td>
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<tr>
<td>SHG Stabilization through Entrepreneurship Promotion</td>
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<td></td>
</tr>
<tr>
<td>* Chithra’s House Construction</td>
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</tr>
<tr>
<td>* Fund for Needy children</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>* I G P for Fisher Community</td>
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</tr>
<tr>
<td>* Income Generation Programme (R)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Intensive Agri. &amp; Rural Farming Dynamics</td>
<td></td>
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<tr>
<td>* Job Oriented Edu for Children &amp; Young People (4)</td>
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<tr>
<td>Saving Bank Interest</td>
<td>2,024.05</td>
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<tr>
<td>* Job Oriented Edu for Children &amp; Young People (3)</td>
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<tr>
<td>Saving Bank Interest</td>
<td>6,20</td>
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</tr>
<tr>
<td>* Job Oriented Education</td>
<td></td>
<td></td>
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<tr>
<td>Donation from RINDERNMISSION WEK, GERMANY</td>
<td>16,281.04</td>
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<tr>
<td>Saving Bank Interest</td>
<td>11,050.00</td>
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<tr>
<td>* Permanent Housing for Slum Dwellers</td>
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<tr>
<td>Donation from SELAMP, LATAMERICA</td>
<td>6,924.77</td>
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</table>

By Chithra’s House Construction
- Housing Contribution: 3,500.00

" I G P for Fisher Community
- Biogas Mini Plants: 8,250.00
- Concentrate Feed for Chicks: 84,140.00
- Distribution of Seed Kits for Veg. Cultivation: 9,100.00
- Poultry Shed with Tatched Roof: 9,500.00
- Supply of Layer Chicks: 7,953.02

" Income Generation Programme (R)
- Administrative Cost: 2,967.00
- Cage Supply to SHG Members: 7,500.00
- Cages for Mother Unit: 7,500.00
- Mushroom Spawn Lab: 12,900.00
- Rabbit Distribution: 4,320.00
- Rebbits for Mother Unit: 18,000.00
- Resource Persons’ Expenses: 6,000.00
- Salary to Extension Worker: 3,850.00
- Salary to Farm Manager: 5,500.00
- Salary to Lab Assistant: 5,500.00
- Training Expenses: 15,000.00

" Intensive Agri. & Rural Farming Dynamics
- Micro Watershed Area Mapping: 23,325.00
- SHG USER Group Formation: 3,377.00
- Village Aware. Cum Planning Workshop: 7,385.60

" Job Oriented Edu for Children & Young People (4)
- Medical Allowance: 1,240.00
- Printing, Stationery & Postage: 3,240.00
- Salary and Other Allowances: 10,693.00
- Telephone and Electricity Charges: 6,684.00
- Training Materials: 10,956.80
- Travelling Allowance and Postage: 947.00
## Audited Statements of Accounts

### SOCIAL ACTION FORUM (DIOCESE OF IRINJALAKUDA)

**FOREIGN CONTRIBUTION ACCOUNT**

**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007**

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>5000.00</td>
<td>&quot; Job Oriented Edu for Children &amp; Young People</td>
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<tr>
<td>&quot; Reh, cum dev. Prog. for Tsunami Victims-II</td>
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<tr>
<td>Donation from UMM, Italy</td>
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<td>&quot; Save a Family Plan</td>
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<td>&quot; Savings Bank Interest</td>
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<tr>
<td>Donation from LILIANE FONDS NEDERLANDS</td>
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<tr>
<td>&quot; Job Oriented Education</td>
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<td>Scheme for Disable Children &amp; Youngsters</td>
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<td>Donation from LILIANE FONDS NEDERLANDS</td>
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<tr>
<td>Savings Bank Interest</td>
<td>172550.00</td>
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<tr>
<td>SHG Stabilization through entrepreneurship Prom</td>
<td>903.00</td>
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<tr>
<td>Savings Bank Interest</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Rehabilitation cum development fund for Tsunami Victims</td>
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<td></td>
<td></td>
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<tr>
<td>Construction of double Pit Sanitary Latrines</td>
<td>130000.00</td>
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<tr>
<td>Construction of New Houses</td>
<td>210000.00</td>
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<tr>
<td>Construction Roof Water Harvesting Tanks</td>
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<td>Re-Constitution of Houses</td>
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<td>64250.00</td>
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<td>Sewage Reclamation &amp; Cleaning of Wells</td>
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<td>Trg In Des. Bed Mats &amp; Dec. Items</td>
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<td>RECEIPTS</td>
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<tr>
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<tr>
<td>Repair and Re-info of Damaged Houses</td>
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<td>BIO Shield Planting Materials</td>
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<td>Travelling Expenses</td>
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<td>Well Repairing &amp; Plastering</td>
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<td>Rein cum dev. Prog. for Tsunami Victims-II</td>
<td>22500.00</td>
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<tr>
<td>Construction of double Pit Sanitary Latrines</td>
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<tr>
<td>Re-Construction of Houses</td>
<td>50000.00</td>
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<tr>
<td>Construction Roof Water Harvesting Tanks</td>
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<td>Salary for Co-Ordinator</td>
<td>6425.00</td>
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<tr>
<td>Salary for Asst. Co-Ordinator</td>
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<td>4061662.00</td>
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<td>SAP Payment</td>
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<td>Savings Bank Interest</td>
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<td>Audit Fee</td>
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<tr>
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<td>Job Oriented Education (JC3)</td>
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<td>Job Oriented Education (JC4)</td>
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<td>Job Oriented Education (JOE)</td>
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<td>Rein cum dev. Prog. for Tsunami Victims</td>
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<tr>
<td>Repair and Re-info of Damaged Houses</td>
<td>5017.00</td>
<td></td>
<td></td>
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<tr>
<td>Salary &amp; Other Allowance</td>
<td>48667.00</td>
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<tr>
<td>Save a Family Plan</td>
<td>2911.00</td>
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<tr>
<td>Scheme for disabled children &amp; Youngstars</td>
<td>2550.00</td>
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<tr>
<td>SHG Stabilization through entrepreneurship Rom</td>
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<tr>
<td>Assistance for disabled</td>
<td>170880.00</td>
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SOCIAL ACTION FORUM (DIOCESE OF IRINJALAKUDA)
FOREIGN CONTRIBUTION ACCOUNT
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td>Ps.</td>
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<tr>
<td>Office Expenses</td>
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<td>1734.00</td>
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<td>&quot; SHG Stabilization through entrepreneurship Program Awareness Seminars</td>
<td>37500.00</td>
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<tr>
<td>ED P Training</td>
<td>28125.00</td>
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<tr>
<td>Enhancement of SHG Seed Capital</td>
<td>30000.00</td>
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<td>Programme Administration cost</td>
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<td>Refresher TRG For Core Team</td>
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<td>Salary to Regional Co-Ordinators</td>
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<td>SHG Formation</td>
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<td>SHG Leaders Training</td>
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<td>&quot; Closing Balances</td>
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<td>Scheme for Disable Children &amp; Youngsters</td>
<td>1838.00</td>
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<td>Fund for Needy Children</td>
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<tr>
<td>Income Generation Programme (R)</td>
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<tr>
<td>Permanent Housing for Slum Dwellers</td>
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<tr>
<td>Intensive Agri. &amp; Rural Farming Dynamics</td>
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<td>Chithra’s House Construction</td>
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<tr>
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<tr>
<td>IGP for Fisher Community</td>
<td>131859.00</td>
<td>6896574.80</td>
</tr>
<tr>
<td>TOTAL</td>
<td>16241625.01</td>
<td>TOTAL</td>
</tr>
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</table>

AUDITORS REPORT
As per our separate report of even date
Ernakulam
14.05.2007
# Income and Expenditure Account for the Year Ended 31st March 2007

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Amount</th>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Chithra's House Construction</td>
<td>35000.00</td>
<td>By Foreign Contributions received:- CARITAS INDIA, New Delhi</td>
<td>364200.00</td>
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<td>&quot; I G P for Fisher Community</td>
<td>350472.00</td>
<td>UMMI, Italy</td>
<td>2789076.00</td>
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<tr>
<td>&quot; Income Generation Programme (R)</td>
<td>266677.00</td>
<td>RASKO FOUNDATION, USA</td>
<td>462331.00</td>
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<tr>
<td>&quot; Intensive Agri. &amp; Rural Farming Dynamics</td>
<td>100621.00</td>
<td>BISHOPS CONF. OF ITALY</td>
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<td>&quot; Job Oriented Education</td>
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<td>SAFP National Office</td>
<td>4195906.00</td>
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<tr>
<td>&quot; Rehabilitation cum development fund for Tsunami Victims</td>
<td>174918.00</td>
<td>&quot; S.B. Interest</td>
<td>156740.00</td>
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<td>&quot; Fund for Needy children</td>
<td>569000.00</td>
<td>(Federal Bank A/c No. 2401)</td>
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<td>&quot; Repair and Re-info of Damaged Houses</td>
<td>1477484.00</td>
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<td>11771928.04</td>
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<td>&quot; Reh. cum dev. Prog. for Tsunami Victims-II</td>
<td>130125.00</td>
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<td>&quot; Save a Family Plan</td>
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<tr>
<td>&quot; Audit Fee</td>
<td>14000.00</td>
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<td></td>
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<tr>
<td>&quot; Bank Charges</td>
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<td>&quot; Salary &amp; Other Allowance</td>
<td>48667.00</td>
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<td>&quot; Scheme for Disable Children &amp; Youngsters</td>
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<td>&quot; SHG Stabilization through entrepreneurship Prom.</td>
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<td>&quot; Depreciation</td>
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<tr>
<td>&quot; Excess of Income over Expenditure</td>
<td>2094791.55</td>
<td>TOTAL</td>
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**TOTAL** 11771928.04

**AUDITOR'S REPORT**

As per our separate report of even date

Ernakulam

14.05.2007
### Audited Statements of Accounts 2006 - 2007

#### SOCIAL ACTION FORUM (DIOCESE OF IRINJALAKUDA)

#### FOREIGN CONTRIBUTION ACCOUNT

**BALANCE SHEET AS AT 31ST MARCH, 2007**

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
<th>Assets</th>
<th>Amount</th>
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<td>Rs.</td>
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<td>2084791.55</td>
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<td><strong>Assets</strong></td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>TOTAL</strong></td>
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**Auditors Report**

We have audited the foregoing Receipts & Payments Account, Income and Expenditure Account and Balance Sheet with the Books of Accounts and vouchers produced before us and found them correct.

Ermukalam
14.05.2007
### M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
### TSUNAMI RELIEF FUND
### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2007

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<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>AMOUNT</th>
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<td>Rs.</td>
<td>Rs.</td>
<td>Ps.</td>
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<td>Ps.</td>
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<tr>
<td>To</td>
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<tr>
<td>Opening Balances</td>
<td>134157.00</td>
<td>By Co-ordinators Salary &amp; T.A.</td>
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</tr>
<tr>
<td>Federal Bank S.B A/c No. 13724</td>
<td>134157.00</td>
<td>* Costal Area Survey Expenses</td>
<td>1375.00</td>
</tr>
<tr>
<td>* SB Interest received</td>
<td>1576.00</td>
<td>* Housing Aid</td>
<td>10000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* Printing Charges</td>
<td>225.00</td>
</tr>
<tr>
<td>*</td>
<td></td>
<td>* Closing Balance:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Bank S.B A/c No. 13724</td>
<td>6570.00</td>
</tr>
</tbody>
</table>

| Total    | 135733.00  | Total                                         | 135733.00  |

### AUDITORS REPORT
As per our separate report of even date

Ernakulam
14.05.2007
### M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
### TSUNAMI RELIEF FUND
### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

#### EXPENDITURE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Co-ordinators Salary &amp; T.A.</td>
<td>117,563.00</td>
</tr>
<tr>
<td>* Costal Area Survey Expenses</td>
<td>1,375.00</td>
</tr>
<tr>
<td>* Housing Aid</td>
<td>10,000.00</td>
</tr>
<tr>
<td>* Printing Charges</td>
<td>225.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>129,163.00</strong></td>
</tr>
</tbody>
</table>

#### INCOME

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>By SB Interest received</td>
<td>1,576.00</td>
</tr>
<tr>
<td>* Excess of expenditure over income</td>
<td><strong>127,587.00</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>129,163.00</strong></td>
</tr>
</tbody>
</table>

### AUDITORS REPORT

As per our separate report of even date

Ernakulam  
14.05.2007
### AUDITORS REPORT

We have audited the foregoing Receipts & Payments Account, Income and Expenditure Account and Balance Sheet with the books of Accounts and vouchers produced before us and found them correct.

Emakulam  
14.05.2007
**To Opening Balances:-**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lord Krishna Bank Ltd. S.B A/c No. 8249</td>
<td>23657.50</td>
</tr>
<tr>
<td>Donations received</td>
<td>271000.00</td>
</tr>
<tr>
<td>Interest Received</td>
<td>544.00</td>
</tr>
<tr>
<td>Donation received from</td>
<td></td>
</tr>
<tr>
<td>Fr. John Vazhapilly Memorial</td>
<td>11000.00</td>
</tr>
<tr>
<td>CASP Rajagiri Sponsorship Project - Received</td>
<td>19456.00</td>
</tr>
<tr>
<td>Caution Deposit</td>
<td>24000.00</td>
</tr>
</tbody>
</table>

**TOTAL** 349657.50

**RECEIPTS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering Aid</td>
<td>40000.00</td>
</tr>
<tr>
<td>B.Sc. Nursing Aid</td>
<td>70000.00</td>
</tr>
<tr>
<td>General Nursing Aid</td>
<td>210000.00</td>
</tr>
<tr>
<td>Medicine Aid</td>
<td>3500.00</td>
</tr>
<tr>
<td>CASP Rajagiri Sponsorship</td>
<td></td>
</tr>
<tr>
<td>Project - Paid</td>
<td>19456.00</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>56.50</td>
</tr>
<tr>
<td>Printing &amp; Stationary</td>
<td>1054.00</td>
</tr>
<tr>
<td>Travelling Expenses</td>
<td>2443.00</td>
</tr>
<tr>
<td>Refreshment Expenses</td>
<td>2445.00</td>
</tr>
<tr>
<td>Fr. John Vazhapilly Memorial Education Fund Account</td>
<td>703.00</td>
</tr>
</tbody>
</table>

**TOTAL** 349657.50

**AUDITORS REPORT**

As per our Separate Report

Emakulam

14.05.2007
### Income and Expenditure Account for the Year Ended 31-03-2007

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>AMOUNT</th>
<th>INCOME</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td>Rs.</td>
<td>Ps.</td>
</tr>
<tr>
<td>By Engineering Aid</td>
<td>40000.00</td>
<td>By Donations received</td>
<td>271000.00</td>
</tr>
<tr>
<td>* B.Sc. Nursing Aid</td>
<td>70000.00</td>
<td>* Donations received from</td>
<td></td>
</tr>
<tr>
<td>* General Nursing Aid</td>
<td>210000.00</td>
<td>Fr. John Vazhapilly Memorial</td>
<td>11000.00</td>
</tr>
<tr>
<td>* Medicine Aid</td>
<td>3500.00</td>
<td>* CASP Rajagiri Sponsorship Project - Paid</td>
<td>19456.00</td>
</tr>
<tr>
<td>* CASP Rajagiri Sponsorship Project - Paid</td>
<td>19456.00</td>
<td>* Interest Received</td>
<td>544.00</td>
</tr>
<tr>
<td>* Bank Charges</td>
<td>56.50</td>
<td>* Excess of Expenditure over Income</td>
<td>47657.50</td>
</tr>
<tr>
<td>* Printing &amp; Stationary</td>
<td>1054.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Travelling Expenses</td>
<td>2443.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Refreshment Expenses</td>
<td>2445.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Fr. John Vazhappilly Memorial Education Fund Account</td>
<td>703.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**                                        **349657.50**  **TOTAL**  **349657.50**

**AUDITORS REPORT**

As per our Separate Report

Ernakulam
14.05.2007
**AUDITORS REPORT**

We have audited the foregoing Receipt & Payment Account, Income and Expenditure Account and Balance Sheet with the books of accounts and vouchers produced before us and found them correct.

Ernakulam
14.05.2007

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>AMOUNT</th>
<th>ASSETS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>CURRENT LIABILITIES</td>
<td>Rs.</td>
<td>CURRENT ASSETS</td>
<td>Rs.</td>
</tr>
<tr>
<td>Caution Deposit</td>
<td>24000.00</td>
<td>GENERAL FUND</td>
<td>23657.50</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Opening Balance</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Less: Excess of Expenditure over</td>
<td>47657.50</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Income</td>
<td>24000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>24000.00</td>
<td></td>
<td>24000.00</td>
</tr>
</tbody>
</table>

Audited Statements of Accounts 2006 - 2007
M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
SOCIAL ACTION - EDUCATION SCHEME
(FR. JOHN VAZHAPILLY MEMORIAL)
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED
31ST MARCH 2007

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Opening Balance:-</td>
<td></td>
<td>By Donation :-</td>
<td></td>
</tr>
<tr>
<td>Town Co-op Bank</td>
<td></td>
<td>“ Transfer to L.K.B A/c No. 8249</td>
<td>11000.00</td>
</tr>
<tr>
<td>S.B A/c No. 10384</td>
<td>6671.00</td>
<td>“ Fixed Deposit Account</td>
<td>24000.00</td>
</tr>
<tr>
<td>* Interest Received</td>
<td>23119.00</td>
<td>“ BSC Nursing Aid</td>
<td>14000.00</td>
</tr>
<tr>
<td>* Donation Received</td>
<td>155300.00</td>
<td>“ General Nursing Aid</td>
<td>60000.00</td>
</tr>
<tr>
<td>* Donation Received from</td>
<td></td>
<td>“ Engineering Nursing Aid</td>
<td>27500.00</td>
</tr>
<tr>
<td>Education Scheme</td>
<td>703.00</td>
<td>“ Medicine Aid</td>
<td>10500.00</td>
</tr>
<tr>
<td>* Donation Received-Sanjop ITC</td>
<td>100000.00</td>
<td>“ Printing &amp; Stationery</td>
<td>220.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>285793.00</td>
<td>“ Closing Balance:-</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Irinjalakuda S.B A/c No. 10384</td>
<td>138573.00</td>
</tr>
</tbody>
</table>

AUDITORS REPORT
We have audited the foregoing Receipt and Payments Account of EDUCATION SCHEME of Social Action Forum (Fr. John Vazhapiilly memorial) for the year ended 31st March 2007 with the books of account and vouchers produced before us and found it correct.

Ernakulam
14.05.2007
**M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
SAFI JUBILEE CHILD EDUCATION - CASP
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED
31ST MARCH 2007**

**AUDITORS REPORT**
As per our Separate Report

Emakulam
14.05.2007

**RECEIPTS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Payments</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>* Opening Balance:-</td>
<td></td>
<td>B y Bank Charges</td>
<td>1001.00</td>
</tr>
<tr>
<td>Lord Krishna Bank Ltd, Irinjalakuda S.B A/c No. 22489</td>
<td>1152.00</td>
<td>* Advance Returned to SAFI Edu. Scheme</td>
<td>19456.00</td>
</tr>
<tr>
<td>* Advance from SAFI Edu. Scheme</td>
<td>19456.00</td>
<td>* Donation Paid to Liberty &amp; Sports</td>
<td>32000.00</td>
</tr>
<tr>
<td>* Donation Received from Local Social Action Units</td>
<td>320000.00</td>
<td>* Innovative Fund</td>
<td>32000.00</td>
</tr>
<tr>
<td>* Donation Received</td>
<td>6480.00</td>
<td>* Mediclaim Paid</td>
<td>22400.00</td>
</tr>
<tr>
<td>* Sponsorship amount from the Units</td>
<td>320000.00</td>
<td>* Nutrition Programme</td>
<td>32000.00</td>
</tr>
<tr>
<td>* Project Contribution from CASP</td>
<td>1056000.00</td>
<td>* Printing &amp; Stationery</td>
<td>778.00</td>
</tr>
<tr>
<td>* Interest Received</td>
<td>641.00</td>
<td>* Project Contribution to CASP</td>
<td>640000.00</td>
</tr>
<tr>
<td>* Tuition Fees Paid</td>
<td>192000.00</td>
<td>* Refreshment Expenses</td>
<td>3800.00</td>
</tr>
<tr>
<td>* Vacation Camp</td>
<td>41600.00</td>
<td>* School Materials</td>
<td>384000.00</td>
</tr>
<tr>
<td>* Subsidy on School Materials</td>
<td>13856.00</td>
<td>* Tuition Fees Paid</td>
<td>192000.00</td>
</tr>
<tr>
<td>* Closing Balance:-</td>
<td>20838.00</td>
<td>* Vacation Camp</td>
<td>41600.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1723729.00</td>
<td><strong>TOTAL</strong></td>
<td>1723729.00</td>
</tr>
</tbody>
</table>
**Social Action Forum Irinjalakuda**

**M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA**

**SAFI JUBILEE CHILD EDUCATION - CASP**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007**

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>AMOUNT</th>
<th>INCOME</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td>Ps.</td>
<td>Rs.</td>
</tr>
<tr>
<td>To Bank Charges</td>
<td>1001.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donation Paid to Liberty &amp; Sports</td>
<td>32000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Innovative Fund</td>
<td>320000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mediclaim Paid</td>
<td>22400.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nutrition Programme</td>
<td>32000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing &amp; Stationery</td>
<td>778.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Contribution to CASP</td>
<td>640000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Refreshment Expenses</td>
<td>3800.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>School Materials</td>
<td>384000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidy on School Materials</td>
<td>13856.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition Fees Paid</td>
<td>192000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vacation Camp</td>
<td>41600.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Excess of Income over</td>
<td>19686.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditure</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>1703121.00</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

|                                       | Rs.     | Ps.                           | Rs.    |
| By Project Contribution from CASP     | 1056000.00|                               |        |
| Donation Received from Libery & Sports| 32000.00| Local Social Action Units     | 320000.00|        |
| Donation Received                     | 6480.00 |                               |        |
| Sponsorship amount from the Units     | 320000.00|                               |        |
| Interest Received                     | 641.00  |                               |        |
| **TOTAL**                             | **1703121.00** |                               |        |

**AUDITORS REPORT**

As per our Separate Report

Emakulam
14.05.2007
M/ S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
SAFI JUBILEE CHILD EDUCATION - CASP
BALANCE SHEET AS AT 31-3- 2007

AUDITORS REPORT

We have audited the foregoing Receipt and Payments Account Income and Expenditure Account and Balance Sheet with the books of accounts and vouchers produced before us and found them correct.

Emakulam
14.05.2007

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>AMOUNT</th>
<th>ASSETS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td>Rs.</td>
<td>Ps.</td>
</tr>
<tr>
<td>GENERAL FUND</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>1152.00</td>
<td>CURRENT ASSETS</td>
<td></td>
</tr>
<tr>
<td>Add: Excess of Income over Expenditure</td>
<td>19686.00</td>
<td>Cash at Bank:-</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Lord Krishna Bank Ltd.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Irinjalakuda S.B A/c No. 22489</td>
<td>20838.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>20838.00</td>
<td>TOTAL</td>
<td>20838.00</td>
</tr>
</tbody>
</table>
**ASHA NI LAYAM - DAY SCHOOL FOR THE MENTALLY RETARDED**  
**KOTTANELLUR P.O.**  
**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED**  
**31ST MARCH 2007**

### AUDITORS REPORT

As per our report of even date

Emakulam  
14.05.2007

---

#### RECEIPTS

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>PAYMENTS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Opening balances:-</td>
<td></td>
<td>By Seminar &amp; Meeting Expenses</td>
<td>2957.76</td>
</tr>
<tr>
<td>Cash in hand</td>
<td>3764.80</td>
<td>* Telephone &amp; Postage</td>
<td>7458.00</td>
</tr>
<tr>
<td>* Cash at Banks:-</td>
<td></td>
<td>* Stationery &amp; Office Expenses</td>
<td>1680.79</td>
</tr>
<tr>
<td>Irinjalakuda Town Co-operative Bank Ltd. A/c No. 6225</td>
<td>33765.45</td>
<td>* Vehicle Maintenance</td>
<td>42158.00</td>
</tr>
<tr>
<td>The South Indian Bank Ltd. A/c No. 2696</td>
<td>6608.10</td>
<td>* Paper &amp; Periodicals</td>
<td>2148.00</td>
</tr>
<tr>
<td>* Donation Received</td>
<td>306643.00</td>
<td>* Salary</td>
<td>172800.00</td>
</tr>
<tr>
<td>* Donation Received from Prukruthi Nursery</td>
<td>45000.00</td>
<td>* Audit Fee</td>
<td>672.00</td>
</tr>
<tr>
<td>* Bank Interest received - S.B. A/c</td>
<td>961.00</td>
<td>* Electricity Charges</td>
<td>2602.00</td>
</tr>
<tr>
<td>* Temporary Advance refunded</td>
<td>46250.00</td>
<td>* Bank Charges &amp; Commission</td>
<td>39.00</td>
</tr>
<tr>
<td>* Temporary Advance Received from Kripa Bhavan</td>
<td>2700.00</td>
<td>* Fuel for Vehicle</td>
<td>89060.45</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* General Expenses</td>
<td>19097.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* Travelling Expenses</td>
<td>6535.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* Freight &amp; Coolie</td>
<td>240.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* Repairs &amp; Maintenance</td>
<td>5565.50</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* Social Forum Kuries</td>
<td>31680.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>* Temporary Advances Paid</td>
<td>46000.00</td>
</tr>
<tr>
<td>* Closing balances:-</td>
<td></td>
<td>* Cash in hand</td>
<td>3507.30</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Cash at Banks:-</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Irinjalakuda Town Co-operative</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Bank Ltd. A/c No. 6225</td>
<td>9798.45</td>
</tr>
<tr>
<td></td>
<td></td>
<td>The South Indian Bank Ltd. A/c No. 2696</td>
<td>1693.10</td>
</tr>
</tbody>
</table>

**TOTAL** 445692.35

---

# AUDITORS REPORT

As per our report of even date

Emakulam  
14.05.2007

---

**Audited Statements of Accounts 2006 - 2007**

81
### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007

#### EXPENDITURE

<table>
<thead>
<tr>
<th>Amount</th>
<th>Rs.</th>
<th>Ps.</th>
<th>INCOME</th>
<th>Amount</th>
<th>Rs.</th>
<th>Ps.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing &amp; Stationery</td>
<td>1680.79</td>
<td>359940.00</td>
<td>Donation Received</td>
<td>306643.00</td>
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<tr>
<td>Seminar &amp; Meeting Expenses</td>
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<td>306643.00</td>
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<td>Telephone &amp; Postage</td>
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<td>Interest Received - SB</td>
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<td>Vehicle Maintenance</td>
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<td>Paper &amp; Periodicals</td>
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<td>Salary</td>
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<td>Audit Fee</td>
<td>672.00</td>
<td>306643.00</td>
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<td>Excess of Income over Expenditure</td>
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<td>— —</td>
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#### AUDITORS REPORT

As per our report of even date

Ernakulam
14.05.2007
# ASHANILAYAM - DAY SCHOOL FOR THE MENTALLY RETARDED  KOTTANELLUR P.O.

## BALANCE SHEET AS AT 31-03-2007

### GENERAL FUND
- **As per last balance sheet**: 36551.62
- **Less: Excess of Expenditure over Income**: 943.63

### CURRENT LIABILITIES
- **Temporary Advances**:
  - Kripa Bhavan: 2700.00
  - Gracy Francis: 3000.00
  - S.H.C.I.L 8% Savings Bond: 250000.00
  - Social Forum Kuries: 79002.00
  - Cash in hand: 3764.80

### FIXED ASSETS
- **Furniture & Fittings**: 531.27
- **Less: Depreciation**: 534.13

### CURRENT ASSETS, LOANS & ADVANCES
- **Advance to Staff**:
  - Kripa Bhavan: 2700.00
  - Gracy Francis: 3000.00
  - Smitha: 3000.00
  - Devassy: 2500.00
  - S.H.C.I.L 8% Savings Bond: 250000.00
  - Social Forum Kuries: 79002.00
  - Temporary Advances - Philomia Johnson: 250.00
  - Cash in hand: 3764.80
  - Cash at Banks:
    - Irinjalakuda Town Co-operative Bank Ltd. A/c No. 6225: 9788.45
    - The South Indian Bank Ltd. A/c No. 2896: 14998.85

### AS AT 31-03-2007
- **TOTAL**: 357307.99

---

### AUDITORS REPORT
As per our report of Even date
Ernakulam
14.05.2007
# RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2007

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>AMOUNT</th>
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<tr>
<td>To Opening balance:-</td>
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<td>By Agricultural Labour</td>
<td>3695.00</td>
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<td>Cash in hand</td>
<td>12551.66</td>
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<td>* Printing &amp; Stationary</td>
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<tr>
<td>* Federal Bank, A/c No.11797</td>
<td>4989.55</td>
<td>* General Expenses</td>
<td>9843.89</td>
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<tr>
<td>* Treasury savings bank A/c 1713</td>
<td>34505.00</td>
<td>* Repairs And Maintenance</td>
<td>6949.68</td>
</tr>
<tr>
<td>* Donations</td>
<td>128486.25</td>
<td>* Animal Husbandry</td>
<td>65792.61</td>
</tr>
<tr>
<td>* Donations-Sanjo ITC</td>
<td>50000.00</td>
<td>* Electricity Charges</td>
<td>4583.00</td>
</tr>
<tr>
<td>* Interest received :</td>
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<td>* Printing &amp; Stationary</td>
<td>757.00</td>
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<td>F D Interest</td>
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<td>* Food Articles</td>
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<td>S B Interest</td>
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</tr>
<tr>
<td>* Agricultural Income</td>
<td>31961.40</td>
<td>* Freight And Coolie</td>
<td>126.00</td>
</tr>
<tr>
<td>* Animal Husbandry Income</td>
<td>40944.75</td>
<td>* Celebration Expenses</td>
<td>5236.50</td>
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<tr>
<td>* Advance Paid To Workers - Refund</td>
<td>10000.00</td>
<td>* Medical Expenses</td>
<td>510.52</td>
</tr>
<tr>
<td>* Social Forum Kuries</td>
<td>104990.00</td>
<td>* Periodicals &amp; Cable Network</td>
<td>1350.00</td>
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<tr>
<td>* Staff Mess Fees Received</td>
<td>67500.00</td>
<td>* Postage &amp; Telegram</td>
<td>7700.00</td>
</tr>
<tr>
<td>* Subsidy Receipt</td>
<td>67049.92</td>
<td>* Domestic Appliances</td>
<td>695.00</td>
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<td>* Temporary Advance</td>
<td>19000.00</td>
<td>* Travelling Allowances</td>
<td>1992.00</td>
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<td>* Closing balances:-</td>
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<td>= Treasury Savings Bank A/c 1713</td>
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Total 633864.53

Total 633864.53

# AUDITORS REPORT

As per our separate report of even date attached

Ernakulam
14.05.2007
## KRIPA BHAVAN, KOTTANELLUR

### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>3763.00</td>
<td>To Agricultural Labour</td>
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<td>162250.00</td>
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<tr>
<td>66252.45</td>
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<td>65792.61</td>
<td>37897.20</td>
<td>&quot; Donation Received-Sanjo ITC</td>
<td>50000.00</td>
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<td>9361.38</td>
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<td>290.00</td>
<td>&quot; Freight &amp; Coolie</td>
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<td>7624.08</td>
<td>&quot; Food Expenses</td>
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<td>9664.00</td>
<td>&quot; Domestic Appliances</td>
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<td>&quot; Audit Fees</td>
<td>1120.00</td>
<td>59602.92</td>
<td>&quot; Excess of Expenditure over</td>
<td>Income</td>
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<tr>
<td>62.00</td>
<td>&quot; Fertilizers (Agriculture)</td>
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<td>2415.00</td>
<td>&quot; Telephone Charges</td>
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<td>158.50</td>
<td>&quot; Travelling Allowances</td>
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<td>2875.86</td>
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<td>&quot; Fuel Expenses</td>
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<td>1200.00</td>
<td>&quot; Donation</td>
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<td>38600.00</td>
<td>Salary &amp; Allowances</td>
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<td>4001.00</td>
<td>&quot; Electricity Charges</td>
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<tr>
<td>——</td>
<td>&quot; Celebration Expenses</td>
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<td>——</td>
<td>&quot; Medical Expenses</td>
<td>510.52</td>
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<tr>
<td>——</td>
<td>&quot; Periodicals &amp; Cable Network</td>
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<td>144576.23</td>
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<tr>
<td>365274.12</td>
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<td>443331.18</td>
<td>365274.12</td>
<td>TOTAL</td>
<td>443331.18</td>
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## AUDITORS REPORT

As per our Separate report of even date attached

Ernakulam
14.05.2007
# KRI PABHAVAN, KOTTANELLUR
## BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th></th>
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<tbody>
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<td><strong>LIABILITIES</strong></td>
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<td><strong>FIXED ASSETS</strong></td>
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<td></td>
<td></td>
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<td>1227504.01</td>
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<tr>
<td><strong>GENERAL FUND</strong></td>
<td>As per last balance sheet</td>
<td>335727.61</td>
<td>1502.86</td>
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<td>Less: Excess of Expenditure over Income</td>
<td>1502.86</td>
<td>334224.75</td>
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<td><strong>CURRENT LIABILITIES</strong></td>
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<td>21000.00 Social Forum Kuries</td>
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<td>314990.00</td>
<td>314990.00</td>
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<td>1120.00 Audit Fees Payable</td>
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<td>3132200.92</td>
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<table>
<thead>
<tr>
<th><strong>FIXED ASSETS</strong></th>
<th><strong>AS AT 31-03-2007</strong></th>
<th><strong>TOTAL</strong></th>
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<tbody>
<tr>
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<td>792884.00</td>
</tr>
<tr>
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<td>1278904.01</td>
</tr>
<tr>
<td>Less: Depreciation</td>
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<td>1151013.61</td>
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<td>Building</td>
<td>1227504.01</td>
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<td>Electrical Fittings</td>
<td>15852.29</td>
<td>15852.29</td>
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<td>335727.61</td>
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<td>Additions</td>
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<tr>
<td>Less: Depreciation</td>
<td>1151013.61</td>
<td>1151013.61</td>
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<tr>
<td><strong>ASSETS</strong></td>
<td><strong>TOTAL</strong></td>
<td><strong>3132200.92</strong></td>
</tr>
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## AUDITORS REPORT
We audited the above Receipt and Payment A/c, Income & Expenditure A/c for the year ended 31-03-2007 and the Balance Sheet as at 31-03-2007 with the books of account and vouchers produced before us and found them correct.

Ernakulam
14.05.2007

---

Audited Statements of Accounts 2006 - 2007
### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.03.2007

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td></td>
<td>Rs.</td>
</tr>
<tr>
<td>To Bank interest Received</td>
<td>463.00</td>
<td>By Printing &amp; Stationery</td>
<td>1340.00</td>
</tr>
<tr>
<td>* Donation Received</td>
<td>22463.00</td>
<td>* Refreshment</td>
<td>2040.00</td>
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<tr>
<td>* Donation Received - Sanjo ITC</td>
<td>50000.00</td>
<td>* Closing Balance:-</td>
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<tr>
<td>* Beneficiary’s Savings Fund</td>
<td>25000.00</td>
<td>Irinjalakuda Town Co-operative</td>
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<td></td>
<td>97926.00</td>
<td>TOTAL</td>
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**AUDITORS REPORT**

As per our separate report of even date attached


Emakulam
14.05.2007
M/ S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
REHABILITATION
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>AMOUNT</th>
<th>INCOME</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>To Printing &amp; Stationery</td>
<td>1340.00</td>
<td>By Bank interest Received</td>
<td>463.00</td>
</tr>
<tr>
<td>&quot; Refreshment</td>
<td>2040.00</td>
<td>&quot; Donation Received</td>
<td>22463.00</td>
</tr>
<tr>
<td>&quot; Excess of Income over Expenditure</td>
<td>69546.00</td>
<td>&quot; Donation Received -Sanjo ITC</td>
<td>50000.00</td>
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<tr>
<td>TOTAL</td>
<td>72926.00</td>
<td>TOTAL</td>
<td>72926.00</td>
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AUDITORS REPORT
As per our Separate Report

Emakulam
14.05.2007
M/S SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA
REHABILITATION ON
BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th>LIABILITIES</th>
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<th>AMOUNT</th>
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<td>Rs.</td>
<td>Ps.</td>
<td>Rs.</td>
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<tr>
<td>GENERAL FUND</td>
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<tr>
<td>Opening Balance</td>
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<td></td>
</tr>
<tr>
<td>Add: Excess of Income over Expenditure</td>
<td>69546.00</td>
<td>69546.00</td>
<td>94546.00</td>
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<tr>
<td>Beneficiary’s Savings Fund</td>
<td>25000.00</td>
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</tr>
<tr>
<td>TOTAL</td>
<td>94546.00</td>
<td>TOTAL</td>
<td>94546.00</td>
</tr>
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</table>

AUDITORS REPORT

We have audited the foregoing Receipt and Payments Account Income and Expenditure Account and Balance Sheet with the books of accounts and vouchers produced before us and found them correct.

Ernakulam
14.05.2007
##的社会行动论坛伊里纳拉库达

### PRAKRUTHI AGRICULTURE NURSERY

### KOTTANELLUR

#### RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31-03-2007

### AUDITORS REPORT

As per our separate report of even date attached

Ernakulam
14.05.2007

### RECEIPTS

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th>PAYMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rs.</td>
<td>Ps.</td>
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<td>To Opening Balance</td>
<td>By Audit Fee</td>
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<td>Cash in hand</td>
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<td>Centurion Bank - SB.448</td>
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<td>Centurion Bank - SB.446</td>
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### PAYMENTS

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**TOTAL**

1808903.38

1808903.38

### AUDITORS REPORT

As per our separate report of even date attached

Ernakulam
14.05.2007

Audited Statements of Accounts 2006 - 2007
### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

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### AUDITORS REPORT

As per our Separate report of even date attached

Ernakulam
14.05.2007
## AUDITED STATEMENTS OF ACCOUNTS 2006 - 2007

Social Action Forum Irinjalakuda

### PRAKRUTHI AGRICULTURAL NURSERY KOTTANELLUR

#### BALANCE SHEET AS AT 31-03-2007

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**TOTAL** 1306947.28

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**TOTAL** 1314292.49

### NOTES ON ACCOUNTS: Schedule 5

#### AUDITORS REPORT

We have audited the foregoing Manufacturing, Trading and Profit and Loss Account and Balance Sheet of Sanjo Industrial Training and Production Centre, Ashtamichira for the year ended 31st March 2007 with books of Accounts and vouchers produced before us and found them correct.

Ermakulam 14.05.2007
# PRAKRUTHI TISSUE CULTURE LAB KOTTANELLUR
## RECEIPT AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2007

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<td><strong>Total</strong></td>
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### AUDITORS REPORT
As per our separate report of even date attached

Ernakulam
14.05.2007
### INCOME AND EXPENDITURE ACCOUNT FOR
### THE YEAR ENDED 31-03-2007

<table>
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**AUDITORS REPORT**

As per our separate report of even date attached

Ernakulam  
14.05.2007
## AUDITORS REPORT

We have audited the above Receipt and Payment A/c., Income & Expenditure A/c for the period ended 31-03-2007 and the Balance Sheet as at 31-03-2007 with the books of account and vouchers produced before us and found them correct.

Ernakulam  
14.05.2007

### BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th></th>
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# PLAM DI SH UNI T AT ASHA NI LAYAM
# RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2007

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<thead>
<tr>
<th>RECEIPTS</th>
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<td></td>
</tr>
<tr>
<td></td>
<td>13756.84</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By Salary</td>
<td></td>
<td></td>
<td>13580.00</td>
</tr>
<tr>
<td>* Closing Balance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Cash in hand</td>
<td></td>
<td></td>
<td>29.95</td>
</tr>
<tr>
<td>* Cash at bank:-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Centurian Bank Ltd. SB 3020</td>
<td></td>
<td>146.89</td>
<td></td>
</tr>
<tr>
<td></td>
<td>13756.84</td>
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<td>13756.84</td>
</tr>
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</table>

**AUDITORS REPORT**

As per our separate report of even date attached.

Ernakulam
14.05.2007
### Audited Statements of Accounts 2006 - 2007

#### PLAM DI SH UNI T AT ASHA NI LAYAM

**INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2007**

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>AMOUNT</th>
<th>INCOME</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td>Ps.</td>
<td>Rs.</td>
</tr>
<tr>
<td>To Salary</td>
<td>13580.00</td>
<td></td>
<td>B y Interest Receipt</td>
</tr>
<tr>
<td>* Depreciation</td>
<td>20394.25</td>
<td></td>
<td>* Excess of Expenditure over Income</td>
</tr>
</tbody>
</table>

**TOTAL** 33974.25

**TOTAL** 33974.25

#### Auditors Report

As per our separate report of even date attached

Ernakulam
14.05.2007
# PLAM DISH UNIT AT ASHA N I LAYAM
## BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance</td>
<td>195722.75</td>
<td>Less: Depreciation Work Shed</td>
<td>6454.69</td>
</tr>
<tr>
<td>Less: Excess of Expenditure over Income</td>
<td>33513.31</td>
<td>Less: Depreciation</td>
<td>139395.60</td>
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</table>
<pre><code>                                                                                                     | 162209.44        | 13939.56                                                              | 125456.04        |
</code></pre>

## CURRENT ASSETS
- Cash in hand: 29.95
- Cash at Bank: 146.89
- Centurian Bank Ltd. SB 3020: 146.89

<table>
<thead>
<tr>
<th>TOTAL</th>
<th>162209.44</th>
<th>TOTAL</th>
<th>162209.44</th>
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</thead>
</table>

## AUDITORS REPORT
We have audited the above Receipt and Payment A/c., Income & Expenditure A/c for the period ended 31-03-2007 and the Balance Sheet as at 31-03-2007 with the books of account and vouchers produced before us and found them correct.

Ernakulam
14.05.2007
### SANJO INDUSTRIAL TRAINING AND PRODUCTION CENTRE, ASHTAMI CHIRA
#### MANUFACTURING, TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007

<table>
<thead>
<tr>
<th>AS AT</th>
<th>EXPENDITURE</th>
<th>AS AT</th>
<th>INCOME</th>
<th>AS AT</th>
</tr>
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<tr>
<td>31.03.2006</td>
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<td>31.03.2006</td>
<td>31.03.2007</td>
<td>31.03.2007</td>
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<td>To Opening Stock</td>
<td>1476624.00</td>
<td>1860892.00</td>
<td>1898377.00</td>
<td>By Sale of Building Material</td>
</tr>
<tr>
<td>“ Purchase of Timber</td>
<td>200957.00</td>
<td>1475007.00</td>
<td>1361098.00</td>
<td>“ Sale of Furniture</td>
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<tr>
<td>“ Purchase of Production Material</td>
<td>418768.03</td>
<td>398411.20</td>
<td>24577.00</td>
<td>“ Sale of Fire Wood/Saw Dust</td>
</tr>
<tr>
<td>“ Wages to Carpenters</td>
<td>611268.00</td>
<td>492214.00</td>
<td>——</td>
<td>“ Sale of Production Waste</td>
</tr>
<tr>
<td>“ Wages to Sawers</td>
<td>202900.00</td>
<td>171070.00</td>
<td>682870.00</td>
<td>“ Sawing Charges</td>
</tr>
<tr>
<td>“ Electricity Charges</td>
<td>104771.00</td>
<td>104253.00</td>
<td>1860892.00</td>
<td>“ Closing Stock (As valued and certified by the Director)</td>
</tr>
<tr>
<td>“ Transporting Charges</td>
<td>11243.00</td>
<td>8054.00</td>
<td>——</td>
<td>“ Gross Profit c/d</td>
</tr>
<tr>
<td>“ Gross Profit c/d</td>
<td>918282.97</td>
<td>797841.80</td>
<td>——</td>
<td>“ Salary and allowances</td>
</tr>
<tr>
<td>To Salary and allowances</td>
<td>5827814.00</td>
<td>918282.97</td>
<td>56100.00</td>
<td>By Gross Profit b/d</td>
</tr>
<tr>
<td>“ Allowance to Trainees</td>
<td>316008.00</td>
<td>216373.00</td>
<td>44975.00</td>
<td>“ Admission Fee</td>
</tr>
<tr>
<td>“ Advertisement Expenses</td>
<td>56100.00</td>
<td>4416.86</td>
<td>409356.00</td>
<td>“ Interest received</td>
</tr>
<tr>
<td>“ Printing &amp; Stationery</td>
<td>7677.25</td>
<td>4416.86</td>
<td>7247.00</td>
<td>“ Output VAT Tax Collected</td>
</tr>
<tr>
<td>“ Travelling Expenses</td>
<td>25547.95</td>
<td>8340.92</td>
<td>15773.00</td>
<td>“ P F Contribution Receipt</td>
</tr>
<tr>
<td>“ Refreshment Expenses</td>
<td>14236.50</td>
<td>11288.00</td>
<td>——</td>
<td>“ Charity:</td>
</tr>
<tr>
<td>“ Telephone Charges</td>
<td>2325.71</td>
<td>44255.00</td>
<td>“ Education Grant</td>
<td>100000.00</td>
</tr>
<tr>
<td>“ Repairs and Maintenance</td>
<td>1905.04</td>
<td>4416.86</td>
<td>“ Kripa Bhavan</td>
<td>50000.00</td>
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<tr>
<td>“ Telephone Charges</td>
<td>10216.00</td>
<td>7247.00</td>
<td>“ Printing &amp; Stationery</td>
<td>0.00</td>
</tr>
</tbody>
</table>
### SANJO INDUSTRIAL TRAINING AND PRODUCTION CENTRE, ASHTAMICHI RA
MANUFACTURING, TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007

<table>
<thead>
<tr>
<th>AS AT 31.03.2006</th>
<th>EXPENDITURE AS AT 31.03.2007</th>
<th>AS AT 31.03.2006</th>
<th>AS AT 31.03.2007</th>
<th>INCOME AS AT 31.03.2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>——</td>
<td>Rehabilitation</td>
<td>50000.00</td>
<td>——</td>
<td>——</td>
</tr>
<tr>
<td>4061.00</td>
<td>“ Licence &amp; Registration fee</td>
<td>3472.00</td>
<td>450.00</td>
<td>Donation</td>
</tr>
<tr>
<td>450.00</td>
<td>“ Donation</td>
<td>1000.00</td>
<td>550.00</td>
<td>“ Audit Fee</td>
</tr>
<tr>
<td>431.86</td>
<td>“ Sundry Expenses</td>
<td>2727.37</td>
<td>12303.00</td>
<td>“ Insurance charges</td>
</tr>
<tr>
<td>3400.00</td>
<td>“ Professional charges</td>
<td>3360.00</td>
<td>10594.50</td>
<td>“ Bad Debts W/off</td>
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<tr>
<td>409356.00</td>
<td>“ Vat Tax paid</td>
<td>353697.00</td>
<td>3447.00</td>
<td>“ Sales tax Prior Year</td>
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<tr>
<td>31546.00</td>
<td>“ P.F Contribution</td>
<td>8091.00</td>
<td>1650.00</td>
<td>“ Sales Tax renewal F</td>
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<tr>
<td>16963.41</td>
<td>“ Depreciation W/off</td>
<td>19823.41</td>
<td>356205.75</td>
<td>“ Surplus</td>
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<tr>
<td>1388026.97</td>
<td>“ Total</td>
<td>1219022.80</td>
<td>1388026.97</td>
<td>Total</td>
</tr>
</tbody>
</table>

**Notes on Accounts:** Schedule 5

**AUDITORS REPORT**
As per our separate report of even date attached.

Ernakulam
14.05.2007
### AUDITORS REPORT

We have audited the foregoing Manufacturing, Trading and Profit and Loss Account and Balance Sheet of Sanjo Industrial Training and Production Centre, Ashtamichira for the year ended 31st March 2007 with books of Accounts and vouchers produced before us and found them correct.

Ernakulam, 17.05.2007

---

#### BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th>AS AT 31.03.2006</th>
<th>LIABILITIES</th>
<th>AS AT 31.03.2007</th>
<th>AS AT 31.03.2006</th>
<th>AS AT 31.03.2007</th>
<th>INCOME</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL FUND</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>As per last B/sheet 4065616.31</td>
<td>724564.08</td>
<td>724564.08</td>
<td>Building under construction 724564.08</td>
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<tr>
<td>Add: Surplus 197656.56</td>
<td>26988.61</td>
<td>26988.61</td>
<td>Building 26988.61</td>
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<td></td>
</tr>
<tr>
<td>Add: Computer Academy 11883.50</td>
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<td>1348.43</td>
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<tr>
<td>Add: ITC 170467.24</td>
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<td>88076.76</td>
<td>Machinery 88076.76</td>
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<td></td>
</tr>
<tr>
<td><strong>CAUTION DEPOSIT</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Balance 10400.00</td>
<td>2000.00</td>
<td>2000.00</td>
<td>Less: Depreciation 2000.00</td>
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<td></td>
</tr>
<tr>
<td>Less: Refund 800.00</td>
<td>9600.00</td>
<td>9600.00</td>
<td>Typewriter 1186.52</td>
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<td></td>
</tr>
<tr>
<td><strong>CURRENT LIABILITIES</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Work Order Advances (Schedule 4) 17840.00</td>
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<td>19100.00</td>
<td>Security Deposit 2000.00</td>
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<td></td>
</tr>
<tr>
<td>Less: Depreciation 242.00</td>
<td>242.00</td>
<td>242.00</td>
<td>Temporary Advances (Sch-1) 19410.00</td>
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</tr>
<tr>
<td>Current Liabilities 4385.00</td>
<td>8492.00</td>
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<td>In Put Tax Advance 0.00</td>
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<td>- Electric Charges Payable 4300.00</td>
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<tr>
<td>- Vet Payable 21341.00</td>
<td>21341.00</td>
<td>21341.00</td>
<td>Current Assets 1860382.00</td>
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<td>- Sundry Debtors (Sch-2) 1860382.00</td>
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<td>800000.00</td>
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<tr>
<td>- Closing Stock (As valued and certified by the Director) 218156.00</td>
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<td>172318.00</td>
<td>Fixed Deposit (Sch-3) 1534818.00</td>
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<tr>
<td>- Work Order Advances (Schedule 4) 19100.00</td>
<td>19100.00</td>
<td>19100.00</td>
<td>Investment in Chitty 204245.00</td>
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<td></td>
</tr>
<tr>
<td>- Work Order Advances (Schedule 4) 19100.00</td>
<td>19100.00</td>
<td>19100.00</td>
<td>Cash &amp; Bank balances:-</td>
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<td></td>
</tr>
<tr>
<td>- Cash in hand 12865.51</td>
<td>12865.51</td>
<td>12865.51</td>
<td>Cash in hand 12865.51</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Cash at Banks:-</td>
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<td>39362.86</td>
<td>Cash at Banks:- 39362.86</td>
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<tr>
<td>- CSB A/c No. 77/98 83503.00</td>
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<td>83503.00</td>
<td>CSB A/c No. 77/98 83503.00</td>
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<tr>
<td>- CSB A/c No. 46/2000 141967.73</td>
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<td>141967.73</td>
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<td>- 314395.50</td>
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<td><strong>TOTAL</strong></td>
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<td>4663704.61</td>
<td><strong>TOTAL</strong></td>
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<td>4663704.61</td>
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Notes on Accounts: Schedule 5
### Temporary Advances Schedule - 1

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<tr>
<th>Date</th>
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</tr>
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<td>31.03.2006</td>
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</tr>
<tr>
<td></td>
<td>Geeju E.T</td>
<td>1700.00</td>
</tr>
<tr>
<td></td>
<td>Mohanan A. K</td>
<td>720.00</td>
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<tr>
<td></td>
<td>Antony Pinheiro</td>
<td>1200.00</td>
</tr>
<tr>
<td></td>
<td>Antony Chathely</td>
<td>1900.00</td>
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<tr>
<td></td>
<td>Annie</td>
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<tr>
<td></td>
<td>Narayanan</td>
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<td>Jose Cathely</td>
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<tr>
<td></td>
<td>Viju P V</td>
<td>100.00</td>
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<td></td>
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<tr>
<td>31.03.2007</td>
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<td>19410.00</td>
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### Sundry Debtors Schedule - 2

<table>
<thead>
<tr>
<th>Date</th>
<th>Name</th>
<th>Amount</th>
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<tr>
<td>31.03.2006</td>
<td>Jose Pallissery, Thalore</td>
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### Fixed Deposits Schedule - 3

<table>
<thead>
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<th>Date</th>
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<th>Amount</th>
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<tr>
<td>31.03.2006</td>
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### Audited Statements of Accounts 2006 - 2007
## AUDITED STATEMENTS OF ACCOUNTS 2006 - 2007

### SANJO INDUSTRIAL TRAINING AND PRODUCTION CENTRE, ASHTAMI CHIRA

**SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31-03-2007**

<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>31.03.2006</td>
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<td></td>
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<tr>
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</tr>
<tr>
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**WORK ORDER ADVANCE SCHEDULE - 4**

<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31.03.2007</td>
<td>NL Davis Thazakkad</td>
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<td></td>
<td>Sasi Vallyath Puthenchira</td>
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</tr>
<tr>
<td></td>
<td>C T Varghesse Chittilapilly</td>
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</tr>
<tr>
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<td>Jacob Kalathil Mala</td>
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</tr>
<tr>
<td></td>
<td>Devassy P I Pulickan Trichur</td>
<td>0.00</td>
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<tr>
<td></td>
<td>Biju Francis Kuttikad</td>
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<tr>
<td></td>
<td>Mercy Chakkalamath Mala</td>
<td>4150.00</td>
</tr>
<tr>
<td></td>
<td>St. Antony’s Church Kottat</td>
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</tr>
<tr>
<td></td>
<td>Benny K O Velluchira</td>
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</tr>
<tr>
<td></td>
<td>Jacob Chonadan Aloor</td>
<td>13750.00</td>
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<tr>
<td></td>
<td>Jacob Ukkens</td>
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<tr>
<td></td>
<td>Joy Kauvangal Pariyaram</td>
<td>25000.00</td>
</tr>
<tr>
<td></td>
<td>Paul Manjally Meloor</td>
<td>10000.00</td>
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<tr>
<td></td>
<td>Julius chdy</td>
<td>10000.00</td>
</tr>
<tr>
<td></td>
<td>Shaju Maveley chdy</td>
<td>20000.00</td>
</tr>
<tr>
<td></td>
<td>Aravindakshahamencn</td>
<td>10000.00</td>
</tr>
<tr>
<td></td>
<td>K.O Paul Thazhoor</td>
<td>10000.00</td>
</tr>
<tr>
<td></td>
<td>Jomon Thekkkan Meloor</td>
<td>17450.00</td>
</tr>
<tr>
<td></td>
<td>P O Thomas Paduthuruthi</td>
<td>3500.00</td>
</tr>
<tr>
<td></td>
<td>Thomas Parayil</td>
<td>50000.00</td>
</tr>
<tr>
<td></td>
<td>Subramanian Neily</td>
<td>10000.00</td>
</tr>
<tr>
<td></td>
<td>GRAND TOTAL</td>
<td>132150.00</td>
</tr>
</tbody>
</table>

**NOTES ON ACCOUNTS - SCHEDULE - 5**

1. The Method of accounting employed generally is Mercantile System.
2. Closing stock is valued at cost price as certified by the Director.
3. Depreciation has been provided on Fixed Asset under the Written Down Value method.
4. Advances and Deposits are subject to confirmation.

Ernakulam
14.05.2007
### RECEIPTS AMOUNT

<table>
<thead>
<tr>
<th>Description</th>
<th>Rs.</th>
<th>Ps.</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot; Cash at Bank:-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lord Krishna Bank, A/c No. 22331</td>
<td>187972.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Advance from Director</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Interest from SAFP Loanees</td>
<td>164921.06</td>
<td></td>
</tr>
<tr>
<td>&quot; Interest from SHG Loanees</td>
<td>426844.72</td>
<td></td>
</tr>
<tr>
<td>&quot; Penal Interest SAFP (HL)</td>
<td>2951.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Penal Interest SHG (HL)</td>
<td>6696.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Loan from LKB No. 16081</td>
<td>428096.00</td>
<td></td>
</tr>
<tr>
<td>&quot; OD Interest Reversed</td>
<td>7995.00</td>
<td></td>
</tr>
<tr>
<td>&quot; SB Interest</td>
<td>15491.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Loan repayment</td>
<td>4292228.22</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5533195.00</strong></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

### PAYMENTS AMOUNT

<table>
<thead>
<tr>
<th>Description</th>
<th>Rs.</th>
<th>Ps.</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot; Loan from LKB No. 16081</td>
<td>2469995.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Interest on Loan, LKB No. 16081</td>
<td>420101.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Printing &amp; Stationery</td>
<td>235.00</td>
<td></td>
</tr>
<tr>
<td>&quot; OD Interest</td>
<td>7995.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Salary</td>
<td>64293.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Loan sanctioned</td>
<td>2512000.00</td>
<td></td>
</tr>
<tr>
<td>&quot; Closing balances:-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>248.00</td>
<td></td>
</tr>
<tr>
<td>Cash at Bank:-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lord Krishna Bank, A/c No. 22331</td>
<td>35949.00</td>
<td></td>
</tr>
<tr>
<td>Federal Bank A/c No. 15193</td>
<td>22330.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5533195.00</strong></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

### AUDITORS REPORT

As per our separate report of even date attached

Emakulam
14.05.2007
### SOCIAL ACTION FORUM IRINJALAKUDA
### SHG & SAFP
### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>To Bank Charges</td>
<td>49.00</td>
<td>By Interest from SAFP Loanees</td>
<td>164921.06</td>
</tr>
<tr>
<td>&quot; Interest on Loan, LKB No. 16081</td>
<td>420101.00</td>
<td>&quot; Interest from SHG Loanees</td>
<td>426844.72</td>
</tr>
<tr>
<td>&quot; Printing &amp; Stationery</td>
<td>235.00</td>
<td>&quot; Interest SAFP (HL)</td>
<td>2951.00</td>
</tr>
<tr>
<td>&quot; Salary</td>
<td>64293.00</td>
<td>&quot; Interest SHG (HL)</td>
<td>6696.00</td>
</tr>
<tr>
<td>&quot; Excess of Income over Expenditure</td>
<td>132225.78</td>
<td>&quot; SB Interest</td>
<td>15491.00</td>
</tr>
</tbody>
</table>

**TOTAL** 616903.78

---

**AUDITORS REPORT**

As per our separate report of even date attached

Ernakulam
14.05.2007
SOCIAL ACTION FORUM IRINJALAKUDA  
SHG & SAFP  
BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>AMOUNT</th>
<th>ASSETS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td></td>
<td>CURRENT ASSETS</td>
<td></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>19921.57</td>
<td>Loan to SHG Units &amp; SAFP Beneficiaries</td>
<td>3809481.35</td>
</tr>
<tr>
<td>Add: Excess of Income over Expenditure</td>
<td>132225.78</td>
<td>Closing balances:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>152147.35</td>
<td>Cash in Hand:</td>
<td>248.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Cash at Bank:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Lord Krishna Bank, A/c No. 22331</td>
<td>35949.00</td>
</tr>
<tr>
<td>SECURED LOAN</td>
<td></td>
<td>Federal Bank A/c No.15193</td>
<td>22330.00</td>
</tr>
<tr>
<td>Lord Krishna Bank A/c No. 16801</td>
<td>3714861.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNSECURED LOAN</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance from Director</td>
<td>1000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>3868008.35</td>
<td>TOTAL</td>
<td>3868008.35</td>
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</table>

AUDITORS REPORT

We audited the above Receipt and Payment A/c., Income & Expenditure A/c for the year ended 31-03-2007 and the Balance Sheet as at 31-03-2007 with the books of account and vouchers produced before us and found them correct.

Emakulan
14.05.2007
**SAVE A FAMILY PLAN (DIOCESE OF IRINJALAKUDA)**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007**

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Opening Balance:-</td>
<td></td>
<td>By Payments to Regular Beneficiaries</td>
<td>3006000.00</td>
</tr>
<tr>
<td>Cash at bank</td>
<td></td>
<td>&quot; Special Payments</td>
<td>365470.00</td>
</tr>
<tr>
<td>Federal Bank Ltd. A/c No. 2401</td>
<td>100.00</td>
<td>&quot; SPED Co-ordinator Salary</td>
<td>57600.00</td>
</tr>
<tr>
<td>&quot; SAFP Receipts :-</td>
<td></td>
<td>&quot; Administration Expenses</td>
<td>24000.00</td>
</tr>
<tr>
<td>Regular Beneficiaries</td>
<td>3006000.00</td>
<td>&quot; Doc. Lab/ Tech Exp. Consultant</td>
<td></td>
</tr>
<tr>
<td>Special Payments</td>
<td>365470.00</td>
<td>&quot; Field Level Animators Support</td>
<td>28000.00</td>
</tr>
<tr>
<td>SPED Co-ordinator Salary</td>
<td>57600.00</td>
<td>&quot; Income Generation Programme</td>
<td>352000.00</td>
</tr>
<tr>
<td>Administration Expenses</td>
<td>24000.00</td>
<td>&quot; PAR in Add Water Scarcity Issue</td>
<td></td>
</tr>
<tr>
<td>Doc. Lab/ Tech Exp. Consultant</td>
<td>10000.00</td>
<td>&quot; Postage &amp; Telegraph</td>
<td>2002.00</td>
</tr>
<tr>
<td>Field Level Animators Support</td>
<td>28000.00</td>
<td>&quot; Printing &amp; Stationery</td>
<td>559.00</td>
</tr>
<tr>
<td>Income Generation Programme</td>
<td>360000.00</td>
<td>&quot; Provident Fund</td>
<td>6295.00</td>
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<tr>
<td>Office Expense received</td>
<td>60336.00</td>
<td>&quot; Salary &amp; Wages</td>
<td>46424.50</td>
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<tr>
<td>Vocational Training</td>
<td>144500.00</td>
<td>&quot; Travelling Expenses</td>
<td>5573.50</td>
</tr>
<tr>
<td>Roof Water Harvesting - IWD</td>
<td>20000.00</td>
<td>&quot; Vocational Training</td>
<td>102500.00</td>
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<tr>
<td>Well Recharging - IWD</td>
<td>120000.00</td>
<td>&quot; Medical Allowances</td>
<td>1000.00</td>
</tr>
<tr>
<td>&quot; Other Receipts :-</td>
<td>2911.00</td>
<td>&quot; Refreshment Expenses</td>
<td>1363.00</td>
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<tr>
<td>Interest Received</td>
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<td>&quot; Well Recharging - IWD</td>
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<tr>
<td>TOTAL</td>
<td>4198917.00</td>
<td>CLOSING BALANCES</td>
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<td></td>
<td></td>
<td>By Cash at Bank</td>
<td>137255.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Federal Bank Ltd. A/c No. 2401</td>
<td></td>
</tr>
</tbody>
</table>

**AUDITORS REPORT**

As per our separate report of even date

Ernakulam 14.05.2007
## INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2007

### EXPENDITURE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>By Payments to Regular Beneficiaries</td>
<td>3006000.00</td>
</tr>
<tr>
<td>Special Payments</td>
<td>36470.00</td>
</tr>
<tr>
<td>SPED Coordinator Salary</td>
<td>57080.00</td>
</tr>
<tr>
<td>Administration Expenses</td>
<td>24000.00</td>
</tr>
<tr>
<td>Doc. Lab/ Tech Exp. Consultant</td>
<td>10000.00</td>
</tr>
<tr>
<td>Field Level Animators Support</td>
<td>25000.00</td>
</tr>
<tr>
<td>Income Generation Programme</td>
<td>352000.00</td>
</tr>
<tr>
<td>Postage &amp; Telegraph</td>
<td>2002.00</td>
</tr>
<tr>
<td>Printing &amp; Stationery</td>
<td>559.00</td>
</tr>
<tr>
<td>Provident Fund</td>
<td>6235.00</td>
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<tr>
<td>Salary &amp; Wages</td>
<td>49245.00</td>
</tr>
<tr>
<td>Travelling Expenses</td>
<td>5573.50</td>
</tr>
<tr>
<td>Vocational Training</td>
<td>102000.00</td>
</tr>
<tr>
<td>Medical Allowances</td>
<td>1000.00</td>
</tr>
<tr>
<td>Refreshment Expenses</td>
<td>1303.00</td>
</tr>
<tr>
<td>Well Recharging - MD</td>
<td>52845.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>2736.92</td>
</tr>
<tr>
<td>Excess of Income over Expenditure</td>
<td>134418.08</td>
</tr>
</tbody>
</table>

### INCOME

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>By SAFP Receipts:</td>
<td></td>
</tr>
<tr>
<td>Regular Beneficiaries</td>
<td>3006000.00</td>
</tr>
<tr>
<td>Special Payments</td>
<td>36470.00</td>
</tr>
<tr>
<td>SPED Coordinator Salary</td>
<td>57080.00</td>
</tr>
<tr>
<td>Administration Expenses</td>
<td>24000.00</td>
</tr>
<tr>
<td>Doc. Lab/ Tech Exp. Consultant</td>
<td>10000.00</td>
</tr>
<tr>
<td>Field Level Animators Support</td>
<td>25000.00</td>
</tr>
<tr>
<td>Income Generation Programme</td>
<td>352000.00</td>
</tr>
<tr>
<td>Postage &amp; Telegraph</td>
<td>2002.00</td>
</tr>
<tr>
<td>Printing &amp; Stationery</td>
<td>559.00</td>
</tr>
<tr>
<td>Provident Fund</td>
<td>6235.00</td>
</tr>
<tr>
<td>Salary &amp; Wages</td>
<td>49245.00</td>
</tr>
<tr>
<td>Travelling Expenses</td>
<td>5573.50</td>
</tr>
<tr>
<td>Vocational Training</td>
<td>102000.00</td>
</tr>
<tr>
<td>Medical Allowances</td>
<td>1000.00</td>
</tr>
<tr>
<td>Refreshment Expenses</td>
<td>1303.00</td>
</tr>
<tr>
<td>Well Recharging - MD</td>
<td>52845.00</td>
</tr>
<tr>
<td>Depreciation</td>
<td>2736.92</td>
</tr>
<tr>
<td>Interest Received</td>
<td>2911.00</td>
</tr>
<tr>
<td>Excess of Income over Expenditure</td>
<td>134418.08</td>
</tr>
</tbody>
</table>

**TOTAL** 4198817.00  **TOTAL** 4198817.00
### BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND</td>
<td></td>
<td>FIXED ASSETS</td>
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<tr>
<td>As per last balance sheet</td>
<td>11047.64</td>
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<td>7277.34</td>
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<tr>
<td>Add: Excess of Income over Expenditure</td>
<td>134418.08</td>
<td>Less: Depreciation</td>
<td>1819.34</td>
</tr>
<tr>
<td></td>
<td>145465.72</td>
<td>Printer</td>
<td>1597.84</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Less: Depreciation</td>
<td>399.46</td>
</tr>
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<td></td>
<td></td>
<td>UPS</td>
<td>2072.46</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Less: Depreciation</td>
<td>518.12</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td><strong>Total</strong> 145465.72</td>
</tr>
<tr>
<td>CURRENT ASSETS</td>
<td></td>
<td></td>
<td><strong>Total</strong> 145465.72</td>
</tr>
<tr>
<td>Cash at bank: Federal Bank Ltd. A/c No. 2401</td>
<td></td>
<td></td>
<td>137255.00</td>
</tr>
</tbody>
</table>

### AUDITORS REPORT

We have audited the foregoing Receipt and Payments Account & Income and Expenditure Account and Balance Sheet of S.A.F.P. (DIOCESE OF IRINJALAKUDA) for the year ended 31st March, 2007 with the books of accounts and vouchers produced before us and found them correct.

Ernakulam
14.05.2007
Audited Statements of Accounts 2006 - 2007

M/S. SOCIAL ACTION FORUM, IRINJALAKUDA,
NAVACHAITHANYA, SANJOSADAN-DE-ADDITION CUM REHABILITATION CENTRE, ANANDAPURAM

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2007

<table>
<thead>
<tr>
<th>RECEIPTS</th>
<th>AMOUNT</th>
<th>PAYMENTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RS.</td>
<td>PS.</td>
<td>RS.</td>
</tr>
<tr>
<td>To Opening</td>
<td></td>
<td></td>
<td>By Advances Returned</td>
</tr>
<tr>
<td>Cash in Hand</td>
<td>642.08</td>
<td></td>
<td>Salary Paid</td>
</tr>
<tr>
<td>Cash at Banks:-</td>
<td></td>
<td></td>
<td>Medicine Expenses</td>
</tr>
<tr>
<td>SBI Irinjalakuda - A/c No. 01100060226</td>
<td>1332.00</td>
<td></td>
<td>Contingencies</td>
</tr>
<tr>
<td>To Donation</td>
<td>121400.00</td>
<td></td>
<td>Travelling Expenses</td>
</tr>
<tr>
<td>&quot; Grant from Ministry of Social Justice and Empowerment (2004-05)</td>
<td>680400.00</td>
<td></td>
<td>Rent Paid</td>
</tr>
<tr>
<td>(2006 - 2007) Full</td>
<td></td>
<td></td>
<td>&quot; Closing Balance:-</td>
</tr>
<tr>
<td>(2005 - 2006) Full</td>
<td>896400.00</td>
<td></td>
<td>&quot; Cash in Hand</td>
</tr>
<tr>
<td>(2004 - 2005) II nd Instalment</td>
<td>343016.00</td>
<td></td>
<td>&quot; Cash at Bank:-</td>
</tr>
<tr>
<td>&quot; Loans &amp; Advances</td>
<td>1919816.00</td>
<td></td>
<td>SBI Irinjalakuda - A/c No. 01100060226</td>
</tr>
<tr>
<td>&quot; Bank Interest received</td>
<td>641550.00</td>
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<td></td>
</tr>
<tr>
<td>&quot; 45.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>2684785.08</td>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

AUDITORS REPORT

As per our separate report of even date

Irinjalakuda 10-04-2007
**Income & Expenditure Account for the Year Ended 31-03-2007**

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>AMOUNT</th>
<th>INCOME</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Salary Paid</td>
<td>468,000.00</td>
<td>By Donation</td>
<td>121,400.00</td>
</tr>
<tr>
<td>&quot; Medicine Expenses</td>
<td>78,145.00</td>
<td>&quot; Bank Interest received</td>
<td>45.00</td>
</tr>
<tr>
<td>&quot; Contingencies</td>
<td>60,210.63</td>
<td>&quot; Grant from Ministry of Social Justice &amp; Empowerment</td>
<td>582,416.00</td>
</tr>
<tr>
<td>&quot; Travelling Expenses</td>
<td>36,049.87</td>
<td>&quot; Excess of Expenditure over Income</td>
<td>68,572.84</td>
</tr>
<tr>
<td>&quot; Rent Paid</td>
<td>120,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot; Depreciation</td>
<td>10,028.34</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>772,433.84</td>
<td><strong>Total</strong></td>
<td>772,433.84</td>
</tr>
</tbody>
</table>

**AUDITORS REPORT**

As per our separate report of even date

Irinjalakuda
10-04-2007
M/S. SOCIAL ACTION FORUM, IRINJALAKUDA, NAVACHAITHANYA, SANJOSADAN-DE-ADDICTION CUM REHABILITATION CENTRE, ANANDAPURAM
BALANCE SHEET AS AT 31-03-2007

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th>AMOUNT</th>
<th>ASSETS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.</td>
<td>Ps.</td>
<td>Rs.</td>
</tr>
<tr>
<td><strong>UNSECURED LOANS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>As per previous year</td>
<td>2068538.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Additions during the year</td>
<td>641550.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Repayments</td>
<td>1921038.00</td>
<td>789050.00</td>
<td></td>
</tr>
<tr>
<td><strong>FIXED ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Furniture &amp; Equipments</td>
<td></td>
<td>100283.35</td>
<td></td>
</tr>
<tr>
<td>Less: Depreciation</td>
<td></td>
<td>10028.34</td>
<td>90255.02</td>
</tr>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at Bank:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SBI Irinjalakuda-A/c No. 0110080226</td>
<td>1277.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash in Hand</td>
<td></td>
<td>64.58</td>
<td>1341.58</td>
</tr>
<tr>
<td><strong>GENERAL FUND</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>As per last Balance sheet</td>
<td></td>
<td>628880.57</td>
<td></td>
</tr>
<tr>
<td>Add: Excess of expenditure over Income</td>
<td>68572.84</td>
<td>697453.41</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>789050.00</td>
<td></td>
</tr>
</tbody>
</table>

**Auditors Report**
We have audited the foregoing Receipts & Payments Account, Income and Expenditure Account and Balance Sheet of Social Action Forum, Irinjalakuda, “Sanjosadan De-addiction cum Rehabilitation centre as at 31-03-2007 with the books of accounts and vouchers produced before us and found them correct. Irinjalakuda
10-04-2007
Certified that the grant of Rs. 680,400/- (Rs. Six Lakhs Eighty Thousand and Four Hundred only) sanctioned against the approved allotment of Rs.680,400/- as per letter No. P/11013/146/2006 - DP III dated 15-12-2006 of Ministry of Social Justice and Empowerment, New Delhi for continuation of De-addiction cum Rehabilitation Centre for the year 2006-07 at Irinjalakuda has been utilised by the institution for purpose for which it was sanctioned. The details of expenditure incurred on approved items are given below.

<table>
<thead>
<tr>
<th>ITEMS</th>
<th>APPROVED ALLOTMENT</th>
<th>EXPENDITURE OUT OF MINISTRY’S GRANT</th>
<th>EXPENDITURE OUT OF INSTITUTION’S OWN RESOURCES</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Recurring Expenditure (Estt) Salary</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Project Director</td>
<td>84000.00</td>
<td>75600.00</td>
<td>8400.00</td>
<td>84000.00</td>
</tr>
<tr>
<td>2. Accountant-cum-clerk (Part-Time)</td>
<td>36000.00</td>
<td>32400.00</td>
<td>3600.00</td>
<td>36000.00</td>
</tr>
<tr>
<td>3. Sweeper/Chowkider</td>
<td>72000.00</td>
<td>64800.00</td>
<td>7200.00</td>
<td>72000.00</td>
</tr>
<tr>
<td>4. Medical Officer (Part-Time)</td>
<td>60000.00</td>
<td>54000.00</td>
<td>6000.00</td>
<td>60000.00</td>
</tr>
<tr>
<td>5. Councillor/Social Worker/Psycologist</td>
<td>144000.00</td>
<td>129600.00</td>
<td>14400.00</td>
<td>144000.00</td>
</tr>
<tr>
<td>6. Yoga/Other Therapist (Part-Time)</td>
<td>24000.00</td>
<td>21600.00</td>
<td>2400.00</td>
<td>24000.00</td>
</tr>
<tr>
<td>7. Nurse/Ward Boys etc.</td>
<td>48000.00</td>
<td>43200.00</td>
<td>4800.00</td>
<td>48000.00</td>
</tr>
<tr>
<td></td>
<td><strong>468000.00</strong></td>
<td><strong>421200.00</strong></td>
<td><strong>46800.00</strong></td>
<td><strong>468000.00</strong></td>
</tr>
</tbody>
</table>

| B. Recurring Expenditure (Other than Estt.) | | | | |
| 1. Rent | 120000.00 | 108000.00 | 12000.00 | 120000.00 |
| 2. Contingencies | 60000.00 | 54000.00 | 6210.63 | 60210.63 |
| 3. Medicines | 72000.00 | 64800.00 | 13345.00 | 78145.00 |
| 4. Transport/Petrol & Maintenance of Vehicle | 36000.00 | 32400.00 | 3649.87 | 36049.87 |
| | **288000.00** | **259200.00** | **32205.50** | **294405.50** |
| **Grand Total** | **756000.00** | **680400.00** | **82005.50** | **762405.50** |

It is also certified that the institution has not received the full amount of grant during the year and the whole expenditure was incurred in anticipation of receipt of grant.

Irinjalakuda 10-04-2007
Our Institutions

Sanjo Industrial Training & Production Centre, Ashtamichira -
Supplies quality wooden building materials and Furniture at competitive prices

Sanjo Industrial Training Centre,
Ashtamichira - Affiliation with NCVT

Asha Bhavan, Edakulam -
Kinder-Garten

Sanjo Sadan De-Addiction cum Rehabilitation Centre, Anandapuram

Safari Central Office

Navachaitanya Drug Awareness Counselling and Assistance Centre, Aloor

Kripa Bhavan, Kottanellur - Residential Centre for differently abled

Asha Nilayam, Kottanellur - Day School for the differently abled

Prakruthy, Kottanellur - Centre for Research Training in Organic Farming
### ORGANISATIONAL TIME LINE

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>18-10-1978</td>
<td>Msgr. G.T. Thekkekara was appointed as Ist Director</td>
</tr>
<tr>
<td>07-07-79</td>
<td>General body of Social Action was constituted</td>
</tr>
<tr>
<td>02-05-80</td>
<td>Inauguration of Social Forum Kuries</td>
</tr>
<tr>
<td>16-05-82</td>
<td>Registration in Ministry of Foreign Affairs (Reg. No. 052900055)</td>
</tr>
<tr>
<td>28-07-82</td>
<td>Demise of Msgr. G.T. Thekkellara</td>
</tr>
<tr>
<td>01-08-82</td>
<td>Fr. Paul Elamunnapuzha was appointed as IInd Director</td>
</tr>
<tr>
<td>18-08-83</td>
<td>Registration of Social Action as Charitable Society (Reg. No. 166/83)</td>
</tr>
<tr>
<td>23-01-84</td>
<td>Social Action Office at Pastoral Centre</td>
</tr>
<tr>
<td>19-03-85</td>
<td>Blessing of Sanjo I.T.C</td>
</tr>
<tr>
<td>10-03-86</td>
<td>Sale Tax exemption C.S.T. 25166554 K.G.S.T. 25161554</td>
</tr>
<tr>
<td>02-07-86</td>
<td>Inauguration of Asha Bhavan, Edakulam</td>
</tr>
<tr>
<td>09-07-86</td>
<td>Registration under Factory Act No. IJK. 255</td>
</tr>
<tr>
<td>14-10-86</td>
<td>S.S.I. Registration No. 0905470/86</td>
</tr>
<tr>
<td>08-06-87</td>
<td>Social Action Office is shifted to 1st floor of Pastoral Centre</td>
</tr>
<tr>
<td>05-01-88</td>
<td>Inauguration of Tailoring Centre, at Asha Bhavan</td>
</tr>
<tr>
<td>18-01-89</td>
<td>Fr. Sebastian Ezhekadan was appointed as IIIrd Director</td>
</tr>
<tr>
<td>18-01-89</td>
<td>Fr. Varghese Vazhappilly was appointed as Associate Director</td>
</tr>
<tr>
<td>26-07-89</td>
<td>Fr. Anto Thachil was appointed as Associate Director</td>
</tr>
<tr>
<td>26-07-89</td>
<td>Fr. George Kalan was appointed as Principal Sanjo I.T.C</td>
</tr>
<tr>
<td>19-03-91</td>
<td>Inauguration of Navachaithanya, Aloor</td>
</tr>
<tr>
<td>06-02-92</td>
<td>Started Social Action Electronics Training &amp; Production Centre</td>
</tr>
<tr>
<td>11-07-92</td>
<td>Social Action Electronics Unit handed over to Forum for Social Action (Reg. No. 235/92)</td>
</tr>
<tr>
<td>10-09-94</td>
<td>Inauguration of Sanjo Sadan, Anandapuram</td>
</tr>
<tr>
<td>17-06-95</td>
<td>Social Action Office was shifted to Social Forum building</td>
</tr>
<tr>
<td>17-01-96</td>
<td>Fr. Joy Kadambatt was appointed as IVth Director</td>
</tr>
<tr>
<td>17-01-96</td>
<td>Fr. Joseph Palathingal was appointed as Associate Director</td>
</tr>
<tr>
<td>01-08-97</td>
<td>Income Tax exemption U/S 80 No. 17A/Tech/Inst/S9/88-89</td>
</tr>
<tr>
<td>04-07-98</td>
<td>Inauguration of Ashanilayam, Kottanellur</td>
</tr>
<tr>
<td>01-08-98</td>
<td>Inauguration of Formal I.T.C. in Sanjo Complex, Ashtamichira</td>
</tr>
<tr>
<td>23-12-99</td>
<td>Income Tax Permanent Account Number (Pan) No. AABTS 2458 P</td>
</tr>
<tr>
<td>21-02-01</td>
<td>Inauguration of the new Block of Ashanilayam for Vocational Training</td>
</tr>
<tr>
<td>28-06-01</td>
<td>Fr. Wilson Erathara was appointed as Vth Director</td>
</tr>
<tr>
<td>28-06-01</td>
<td>Fr. Benoy Pozholiparambil was appointed as Associate Director</td>
</tr>
<tr>
<td>14-03-02</td>
<td>Inauguration Sanjo Computer Academy</td>
</tr>
<tr>
<td>10-09-02</td>
<td>Blessing of Kripabhavan Kottanellur</td>
</tr>
<tr>
<td>28-01-04</td>
<td>Fr. Saji Ponminissey was appointed as Associate Director</td>
</tr>
<tr>
<td>17-04-02</td>
<td>Inauguration of Prakruthi-Centre for Research and Training in Organic Farming</td>
</tr>
<tr>
<td>18-04-05</td>
<td>Silver Jubilee Celebrations</td>
</tr>
<tr>
<td>20-04-05</td>
<td>Inauguration of Vocational Training Centre, Kottanellur</td>
</tr>
<tr>
<td>20-04-05</td>
<td>Inauguration of Bio-Tech Lab, Kottanellur</td>
</tr>
<tr>
<td>07-05-05</td>
<td>Govt. recognized Prakurthi, Kottanellur as District level Nurssery (Under AEZ) Go No. 9801/03 (15B)</td>
</tr>
<tr>
<td>27-06-05</td>
<td>Registration of Ashanilayam Special School, Kottanellur by the State Government-EDN/TSR/25/2006 Dt.27-06-2006</td>
</tr>
<tr>
<td>21-12-05</td>
<td>Prakruthi, Kottanelloor promoted as Govt. Licenced Agricultural Nursery LIC No.27/21-12-05</td>
</tr>
<tr>
<td>18-01-06</td>
<td>Fr. Jose Palatty was appointed as VIth Director</td>
</tr>
<tr>
<td>31-01-07</td>
<td>Fr. Seejo Irimpan was appointed as Asso. Director</td>
</tr>
</tbody>
</table>