



SOCIAL ACTION FORUM
IRINJALAKUDA

PROVIDING



CREATING



Annual Activity Report 2019-2020

Organizational Time line

- 18-10-1978 Msgr. G.T. Thekkekara was appointed as 1st Director
- 07-07-79 General body of Social Action was constituted
- 02-05-80 Inauguration of Social Forum Kuries
- 16-05-82 Registration in Ministry of Foreign Affairs (Reg. No. 052900055)
- 01-08-82 Fr. Paul Elamunnappuzha was appointed as 2nd Director
- 18-08-83 Registration of Social Action as Charitable Society (Reg. No. 166/83)
- 23-01-84 Social Action Office at Pastoral Centre, Irinjalakuda
- 19-03-85 Blessing of Sanjo I.T.C, Ashtamichira
- 10-03-86 Sale Tax exemption C.S.T. 25166554 K.G.S.T. 25161554
- 09-07-86 Registration under Factory Act No. IJK. 255
- 14-10-86 S.S.I. Registration No. 0905470/86
- 08-06-87 Social Action Office is shifted to 1st floor of Pastoral Centre
- 16-07-89 Fr. Sebastian Ezhekadan was appointed as 3rd Director
- 19-03-91 Inauguration of Navachaithanya, Aloor
- 11-07-92 Social Action Electronics Unit handed over to Forum for Social Action (Reg. No. 235/92)
- 10-09-94 Inauguration of Sanjo Sadan, Anandapuram
- 17-06-95 Social Action Office was shifted to Social Forum building
- 17-01-96 Fr. Joy Kadambatt was appointed as 4th Director
- 01-08-97 Income Tax exemption U/S 80 No. 17A/Tech/Inst/S9/88-89
- 04-07-98 Inauguration of Ashanilayam Special School, Kottanellur
- 23-12-99 Income Tax Permanent Account Number (Pan) No. AABTS 2458 P
- 28-06-01 Fr. Wilson Erathara was appointed as 5th Director
- 10-09-02 Blessing of Kripabhavan Residence at Ashanilayam Kottanellur
- 17-02-04 Inauguration of Prakruthi-Centre for Research and Training in Organic Farming
- 18-04-05 Silver Jubilee Celebrations
- 20-04-05 Inauguration of Vocational Training Centre at Ashanilayam, Kottanellur
- 07-05-05 Govt. recognized Prakruthi, Kottanellur as District level Nurssery (Under AEZ) Go No. 9801/03 (15B)
- 27-06-05 Registration of Ashanilayam Special School, Kottanellur under PWD Act by the State Government-EDN/TSR/25/2006 Dt.27-06-2006
- 21-12-05 Prakruthi, Kottanelloor promoted as Govt. Licenced Agricultural Nursery LIC No.27/21-12-05
- 18-01-06 Fr. Jose Palatty was appointed as 6th Director
- 15-01-07 Blessing of 'Sannidhi' Prayer room at SAFI
- 17-12-09 Inauguration of Dairy Farm at Prakruthi, Kottanellur
- 12-08-10 Fr. Antony Muktattukarakaran was appointed as 7th Director
- 03-10-11 Launching WINGS Project (Job Oriented Coaching Classes.
- 08-03-12 Prakruthi, Kottanelloor, Promoted as Mixed Farm School Order No. D371D371/2012 ESTD 2011-2012 DAHO - TCR - 08-03-2012
- 11-07-13 Fr. Jose Manjaly was appointed as 8th Director
- 30-01-14 Fr. Binoy Kozhippatt was appointed as Associate Director
- 21-04-14 Blessing & Inauguration of Santhome Special School, Edamukku, Kodungallur
- 10-09-14 Inauguration of Ruby Jubilee Housing Project
- 16-11-15 Registration of Santhome Special School, Kodungallur under PWD Act by the State Govt.
- 04-05-16 Community Polytechnic – Skill Development Program for Women Empowerment started at Sanjo ITC, Ashtamichira
- 31-05-16 Blessing and Inauguration of the new Building of Santhome Special School, Kodungallur
- 19-01-17 Fr. Varghese Konthuruthy was appointed as Associate Director
- 19-01-17 Fr. Shaju Peter Kachappilly was appointed as Associate Director
- 20-07-17 Fr. Varghese Konthuruthy was appointed as 9th Director
- 20-07-17 Fr. Robin Palatty was appointed as Associate Director
- 02-11-17 Sanjo ITC - Formed under a Separate Trust
- 30-11-17 Inauguration of 'Mithra' AOP
- 05-07-18 Fr. Seby Kanjilassery was appointed as Associate Director
- 15-12-18 Pavanatma, Karunya, Rottenberg Housing Projects started
- 01-02-19 Syro Malabar Housing Project Started
- 18-07-19 Fr. Jinu Vennattuparambil was appointed as Associate Director

About **SAFI**

Social Action Forum Irinjalakuda (SAFI) is the official social work agency of the catholic Diocese of Irinjalakuda. Established in 1978 and registered in 1983(Reg. No. 166/83) SAFI functions in 137 parishes of the diocese for the sustainable development of the society with a special focus on the empowerment of the weaker sections of the community irrespective of caste and creed. It envisages a society where the resources available in the society are accessible to everybody by which an integrated development of the individual will be realized.



Establishment of a right based and gender harmonious society rich in social capital/resources, warm in human fellowship concerned about ecosystem and Food security.

To motivate and facilitate the marginalized population towards a right based and gender harmonious society through mobilization of people's power and participation.

MISSION

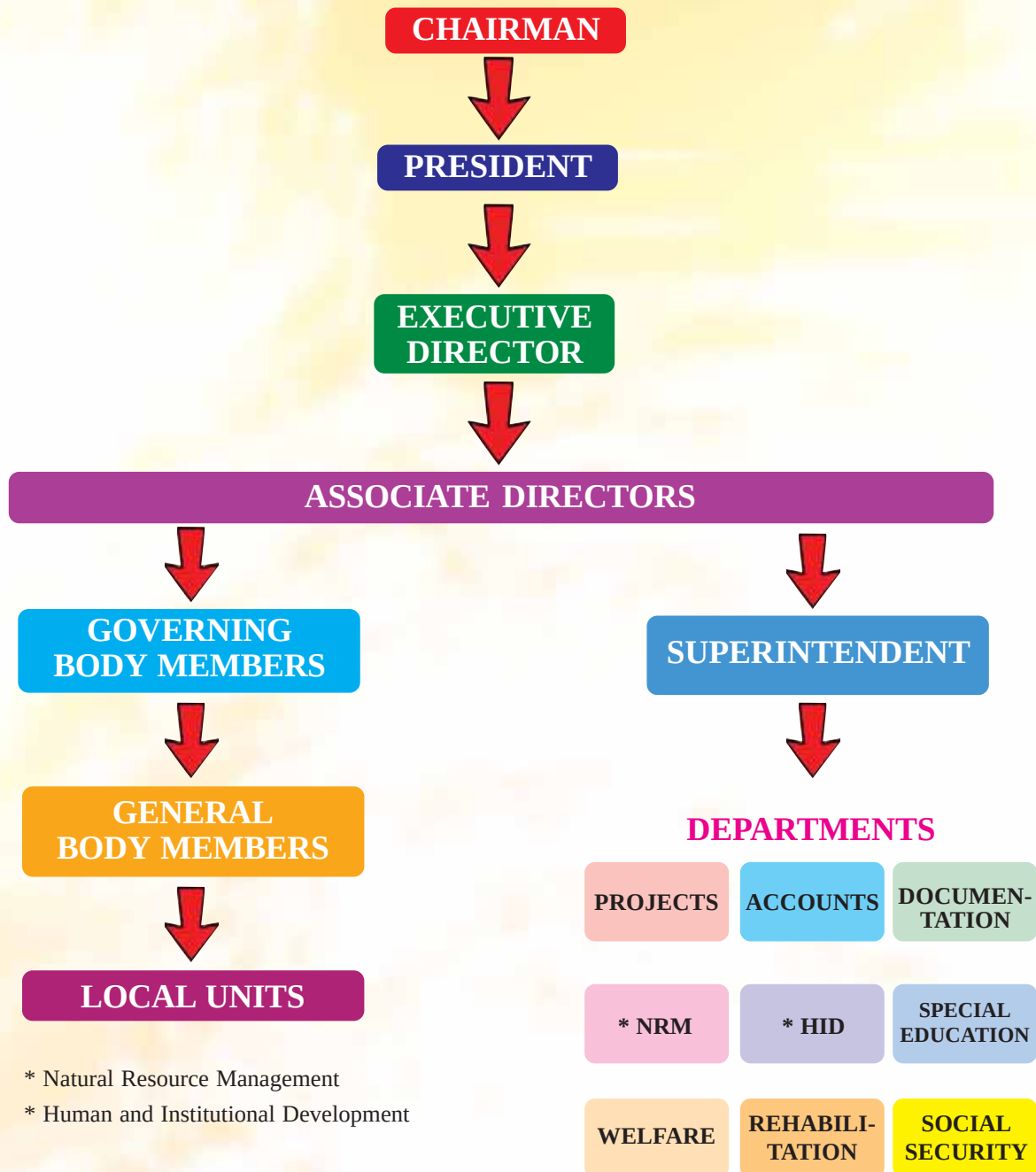


- ❖ Foster and strengthen community based organizations (CBOs)
- ❖ Support the rights of each individual and family to live a dignified human life
- ❖ Ensure people's participation in the development process
- ❖ Revive natural and organic agriculture aiming at food security, safe food and healthy living
- ❖ Ensure better use of natural resources
- ❖ Promote Community based and Institutionalized rehabilitation of drug addicted individuals and their families
- ❖ Care for individuals who are differently abled through institutionalized rehabilitation
- ❖ Promote an eco-friendly human existence
- ❖ Empower individuals and families to be self-reliant for a better living
- ❖ Initiate programs for women empowerment and child rights' protection
- ❖ Strengthen human resource by promoting education skill development
- ❖ Integrate and coordinate all the social and developmental activities within the diocese.
- ❖ Flood disaster management



Organizational Objectives

SAFI Organogram



SAFI ORGANOGRAM

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AREAS OF INTERVENTION

- ✎ Institution Based Rehabilitation (IBR) and Community Based Rehabilitation (CBR) of differently able through two Special Schools (Ashanilayam Special School Kottanellur and Santhome Special School, Kodungalloor and Kripa Bhavan Residential Centre, for differently abled Kottanellur and 134 local units)
- ✎ Women Empowerment through SHGs and JLGs by way of promotion of Agricultural farming and Kitchen Garden and strengthening of community based organizations
- ✎ Family Welfare & Housing
- ✎ Water conservation, Sanitation and Hygiene Promotion through KRWSA Jalanidhi project
- ✎ Organic Agricultural Development
- ✎ Preservation of Natural Resources & Protection of Environment
- ✎ Education & Skill Development
- ✎ Health
- ✎ Disaster Management
- ✎ Conservation of Energy through promotion of Solar Water Heaters and solar lights

Running Programs at a Glance

- ✧ Family Development program (FDP) SAFP
- ✧ Franciscan Family Apostolate (FFA)
- ✧ Empowerment of women through SHGs & JLGs
- ✧ Social mainstreaming of Spinsters & Sidelined women
- ✧ Kitchen Waste Management & Protection of organic vegetable garden
- ✧ Jalanidhi project under KSRWSA in Ozhur Grama Pachayath in Malapuram District
- ✧ Prakruthi Mixed Farm School & Agricultural Nursery, Kottanellur
- ✧ Medi-Claim Insurance
- ✧ Jeevan Madhur Micro Insurance Scheme
- ✧ Federal Ashwas Financial Literacy Centre - an initiative of Reserve Bank of India (RBI), provides financial counseling
- ✧ Professional Education Scholarship Scheme
- ✧ UMMI (For Surgical corrections for infants)
- ✧ CHAI -LF (For Physically and Mentally Challenged)
- ✧ Community Based Rehabilitation of Physically & Mentally challenged with National Trust Registration
- ✧ Ashanilayam Special School Kottanellur (PWD Regd.)
- ✧ Santhome Special School Kodungalloor (PWD Regd.)
- ✧ Selected 25 students for Free Entrance Coaching
- ✧ Asha Kiranam – Cancer Care Project
- ✧ Community Polytechnic – Skill Development Program for women Empowerment
- ✧ Navachathanya Drug Awareness Counseling and Assistance Centre Aloor
- ✧ Sanjo Sadan Ayurvedic Integrated Rehabilitation Centre for Addicts – Anandapuram
- ✧ Promotion and protection of Child Rights
- ✧ Training for M SW/BSW Students as the part of their Block placement
- ✧ Housing ✧ Livestock ✧ Sanitation

Governing Body Members of Social Action Forum Irinjalakuda 2020-21



Mar Pauly Kannookadan
Chairman



Msgr. Jose Manjaly
President



U. J. Paulson, Ukken
Edakulam, Vice President



Fr. Varghese Konthuruthy
Executive Director



Fr. Jinu Vennattuparambil
Associate Director



Fr. Seby Kanjilassery
Associate Director



Fr. Antu Alapadan
Forane Vicar Irinjalakuda



Sr. Diveena CMC
Assistant Secretary



Joy P.O.
South Thanissery,



Joseph P. I.
Chalakudy



Davis Maliekkal
Edathiruthy



THOMAS THATHAMPILLY
Pulloor



T. K. Paulson
Kodungalloor



Paul K. L.
Anathadam



T.M. Devassy Thekkan
Kanjirappilly



Ittiachan K. K.
Mala



Rejin Thomas
Parappukara



Anto KD
Velayanad



Adv. M. J. Baby
Irinjalakuda



Fr. Pauly Kannookadan
Navachaithanya Aloor



Fr. Joemon Koonan
Sanjo sadan Anandapuram



Mrs. Bindu Vincent
Edathiruthy



Message from the *Chairman*

DIOCESE OF IRINJALAKUDA

Bishop's House, P.B. No 59, Irinjalakuda, Thrissur Dist. Kerala - 680 121, India
Ph : 0480 2826830, 2826820. Fax :2825050
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This is one of the moments that makes me so happy and proud. Social Action Forum Irinjalakuda (SAFI) Diocese is promulgating their 37 th Annual Activity Report. I am primary willing to express my gratitude to the effort that SAFI has made in order to make our society better.

I Congratulate SAFI and they now have 329 active and effective Self Help Groups consist of 5624 families. It is pursue about the durable success running schedule of "Athijeevanam". As this word implies, this action plan is a rehabilitation and survival option for many families. Major aspect of the programme is repairing and renovating the houses of those who lost their lives in flood. "Prakruthi" Agricultural Nursery is there to help the lost farmers to find the new root in Organic Farming. No words are enough to share my gratitude to Prakruthi for the step.

It is impossible to accept the love and care that the Franciscan Family Apostolate (FFA) towards the families who suffer. It's a chance to express sincere appreciation in keeping preceding experience, SAFI had been selected as Supporting Organization for implementation of "Jalanidhi II" at Ozhur Grama Panchayath, Malapuram. The problem can only be identified and solved by interacting with the people who are actually irrational taboos of the society. On this day we must realize that every single person's contribution towards fighting a threat of the society counts.

I would like to express my gratitude to SHG and organizers here. The International Women's Day is celebrated every year globally and honor the achievements of women in various fields. Therefore this celebration gives recognition to those woman personalities who have excelled in their own fields. Over 200 delegates of SHG attended the convention and witnessed the event.

It is happiness unlimited to SAFI breaking the barriers and moving forward confidently. I congratulate and thank all the staff and coordinators who have made untiring efforts to bringing SAFI in frontline. I wish you all success.

Irinjalakuda
17-06-2020



Mar Pauly Kannookadan
Bishop of Irinjalakuda



Presidential *Note*



DIOCESE OF IRINJALAKUDA

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Thrissur Dist. Kerala - 680 121, India
Ph : 0480 2826830, 2826820. Fax :2825050
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I am delighted to learn that SAFI is bringing out the Annual Activity Report of 2019-20 Social work takes many forms - whether you're dedicating your days and nights to the betterment of humanity, or finding some time in your busy schedule to lend a hand, keep it up. The work is hard, but the rewards are many.

Strong people stand up for themselves. But the strongest people stand up for others. SAFI is at the forefront of achieving prestigious achievements."Prakruthi" Agricultural Nursery is a golden feather to the crown of SAFI. Another golden feather is the two special school (Ashanilayam & Santhome) for the differently abled children of the society. According to the Bible, Jesus spent most of his ministry providing service to others. He performed numerous miracles, such as healing the blind, which met physical needs, but he also provided service in meeting emotional needs.

SAFI is a way of thinking ahead of many young children who have lost half their education and knowledge. SAFI has been able to provide many families with a way forward and the support they need. It led to a way of life for many families and for survival. A lot of women have started coming to the realization of their potential through the SHG of SAFI.

I am glad to pen for SAFI Annual Activity Report 2019-2020 I convey my sincere felicitation to the team SAFI for its efforts in shaping the society.

With Prayerful Wishes

Irinjalakuda

Rev. Msgr. Jose Manjaly
President, Social Action Forum



From the Director's Desk

Social Action Forum Irinjalakuda aspires towards the restoration of the dignity of every human person and transforms the present systems and structures for a better life. Instead of running after some projects SAFI decided to change into a best facilitator of today. To accelerate this SAFI informed people about different opportunities and supports which they may get from government and other agencies. This change of action in SAFI really helps the needy to become more dynamic in their life. They are awakened to play some vital role in life, instead of being mere receivers, to achieve the goal. This resulted to feel some dignity and development in their life.

SAFI tries it's best to generate a change which may effect in a revolution of the era. The initiative is broad based as it is shaping up as a movement and adorning a new identity in the people. This initiative slowly become a movement and change the vision of the people. It's platform for every person of good will and knowledge to grow with SAFI. This change is a sign of a new paradigm shift in the SAFI's way.

I cordially invite you all to come and join with us to become a part and parcel of this transformation for the better world.

Fr. Varghese Konthuruthy
Executive Director



2019 : Syro Malabar
Housing Project

2018 : Pavanatma,
Karunya Rottenberg
Housing Project

2017 : Mithra A.O.P.

2014 : Ruby Jubilee Housing
Project
Santhome Special School

2004 : Prakruthi

2002 : Kripabhavan Residence

1994 : Sanjo Sadan

1998 : Ashanilayam
Special School

1991 : Navachaithanya

1985 : Sanjo ITC

1982 : Registration in
Ministry of Foreign Affairs

1983 : Registered as
Charitable Society

1980 : Social Forum
Kuries

**OUR
JOURNEY**

1978 : Established



WELFARE DEPARTMENT

FAMILY DEVELOPMENT PROGRAMME (FDP)



Introduction

Proud ourselves to say that Social Action Forum Irinjalakuda has completed 42 years in endeavoring various activities in collaboration with SAFPI for the integral development of poor families and bring them to the mainstream of the society. Among these four decades we could distribute around Rs.1000,00,000/- to support 19000 families. In the previous financial year we have distributed an amount of Rs. 32, 04,000/- to 291 beneficiaries. They utilized this financial assistance to improve their living conditions, such as house construction, income generating programs, medical treatment etc.

At present 221 families are being provided with a financial assistance of Rs. 900/- per month and other developmental activities. These supports help them to achieve the aspiration proposed by SAFPI.

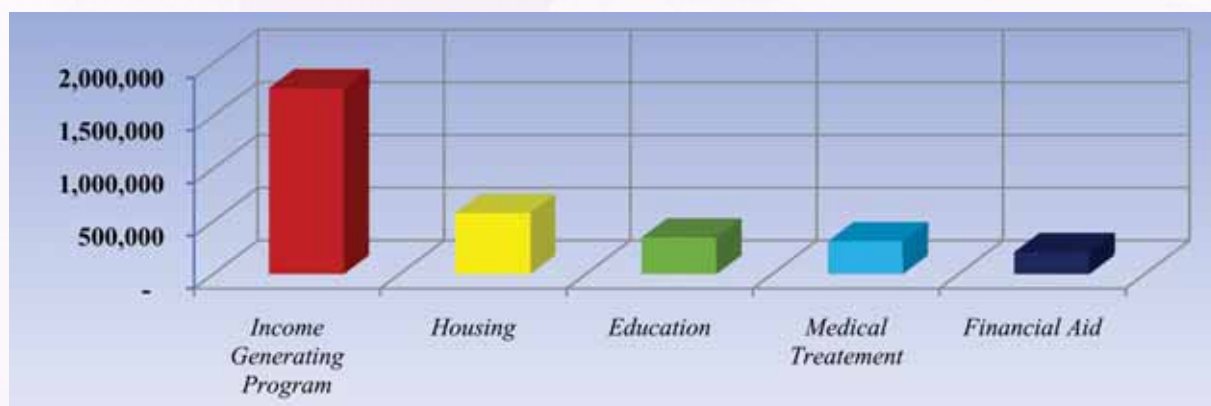
SAFI accomplishes the goal by:

- ❖ Motivating them through regional & central level meetings
- ❖ Regular monitoring visits.
- ❖ Upskill them to make use of all supports from local govt. and other people to move up their living condition.
- ❖ A special thrust is given to the human resource development by supporting them to educate their children properly.

Strategies adopted by SAFI for realization

1	Empowerment by Regular Training
2	Motivation and Guidance
3	Family Visit and Counseling
4	Intervention of CBOs
5	Supervision and Evaluation
6	Relation with Prominent Personalities
7	Financial Assistance

A graph of financial assistance utilized to improve the living conditions: 2019-2020





SUCCESS STORY

Centre : Nadavarambu

Case Study : IR 4593 – Julie Thomas

I would like to introduce Mrs. Julie and her family who received a support from SAFPI. The family consist of Julie, Thomas, Analjo and Annmary. Their house is situated at Nadavrambu in Irinjalakuda Region, Kerala. At the time of selection they were in a midst of crisis and haven't owned property of their own. After the selection both the coordinator and animator motivated them to improve their life style. Our timely visits and guidance abetted them to overcome financial crisis and slump.

We introduced this family in the Family Action Team (FAT) meeting wherein the members from local government, Parish Priest, Trustees, Rev. Sisters and SHG Leaders. The members of FAT are kind enough to help them to solve their problems. With their intervention the family members came forward to cultivate vegetables and fruits at their leased property. Along with this they also started a Soft drinks shop where they could sell their farm products also. All their products have high demand in the market because they used organic manure. They have done all the works by themselves and they saved the money without any extra labor cost. The local government honored them with the best farmer award in Panchayath. From their earnings they purchased three cents of land and constructed a beautiful house building of their own. They have

received a grant from the local government and a help from Social Action Forum to complete their house construction. The help received from "Save A Family Plan" was used only for generating their income. Now they have developed their vegetable shop with more products to sale. Their children are also good in studies and extracurricular activities.

Before to conclude, we would like to say that SAFI & SAFP helped them to build a better character in children. At present they are dare enough to face any problems which may occur in their future lives. To quote from their own words, this is happened because of the support we rendered to them. We could see a smile always at the face as a success of their life.

Coordinator-Mrs. Sainsy Thomas

Animators- Mrs. Jancy Varghese, Mrs. Jini Jhonson, Mrs. Nisha Lijo

HOUSING PROJECTS

Millions of families in India do not have access to decent shelter. In line with the vision of housing for all, SAFI works with low-income families to build new homes and as well as to repair and rehabilitate houses. Through providing sanitization facilities along with housing SAFI, and its partners strive to eliminate open defecation and promote healthier living environment also.

We empower families by helping them build a decent place to live.

Disaster Response: Losing a home in the event of a disaster leaves families shattered. We improve preparedness of communities in risk prone areas and rehabilitate families in the aftermath of a disaster.



Our projects at a glance:

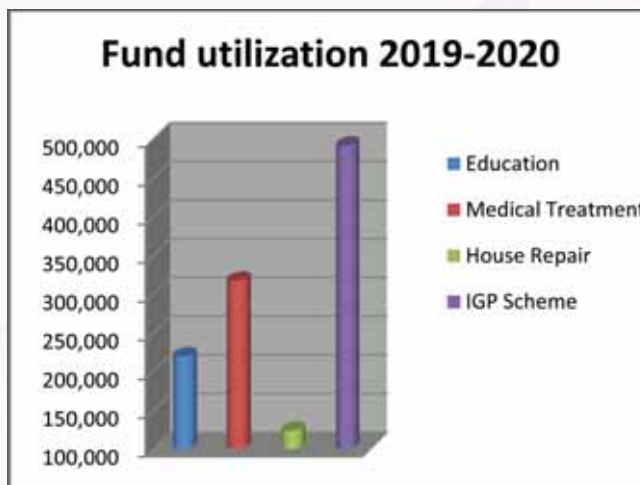
Sl. No.	Project Name	Project period	Total Project cost	Number of beneficiary families
1	SYRO MALABAR HOUSING	FEB 2019 - JULY 2019	INR 3,287,818	8
2	KARUNYA TRUST	DEC2018 - MAY 2019	INR 3,600,000	37
3	PAVANATMA PROVINCIAL	DEC2018 - JULY 2019	INR 2,400,000	6
4	ROTTENBURG(GERMANY)	DEC2018 - SEPT 2019	INR 5,167,282	10
5	RUBY JUBILEE 2ND PHASE	APR2017 - APR 2019	INR 3,898,516	38



FRANCISCAN FAMILY APOSTOLATE (FFA)

Franciscan Family Apostolate is a programme for the deficient. The goal of FFA is to provide support to the impoverished families. These families are identified and support extended so as to bring them to the main stream of our society. In the year 2019-2020, we could distribute an amount of Rs. 11,53,557/- to 48 families to meet their needs. The amount is mainly utilized for their house mend, medical treatment, and higher education of their children. The fund is mobilized as sponsorship from the good people residing in Canada, Australia and America.

The financial support extended to Education Rs. 2,20,000/- , Medical treatment – Rs.3,17,500/-, House restoration – Rs. 1,24,000/- and for various I G P Schemes Rs. 4,92,057/-.



Success story of Treesa Paul Eluvathingal

Mrs. Treesa from Ambazhakadu, is a cheaply employed worker. Her husband is a fish vendor. She has a child, studying in plus one. She has no land. She constructs a small thatched house in a public land. Since 2012 she has been supported by Franciscan Family Apostolate. Unfortunately her husband met with an accident and unable to go for work. Treesa's income is not sufficient to meet the day to day expenses. She got 3 cents of land from her own family. With the support from Franciscan Family Apostolate and Panchayath, she could construct a small and beautiful house. She could fulfill her dream with these supports. She extended her sincere thanks and gratitude to FFA benefactors.

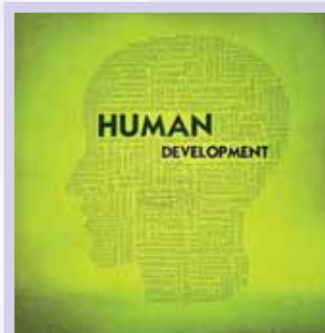




DEPARTMENT OF HUMAN AND INSTITUTIONAL DEVELOPMENT (HID)

Introduction:

Base and the Back bone of the Society are relying on the Human individuals. Only through the development of the Individuals, the society can reform and develop. Women Empowerment facilitates the reduction of discriminations based on the gender classifications and capacitating women to improve more capable in financial and social status. Massive and collective movements will create more effectiveness for the fulfillment of such a move. Our Social activities are spread to the society through 137 parishes in our Diocese. Each parish activities are headed by elected co-coordinators.

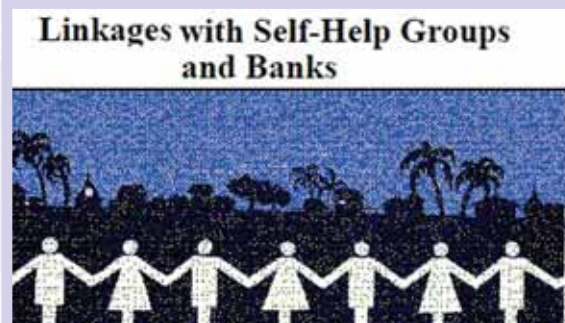


Self Help Groups:

Women SHG's are very effective tool for capacitating women and enabling them to create more opportunities for developing their personal and family status. This will ensue to develop their social and economic status too. Now SAFI has 329 (includes 20 Men's groups) active and effective SHG's consists of 5624 families. These SHG's are guided by elected Parish Leaders from in each Parish. There will be 10 Federation Leaders, elected from each Forane, to lead the Parish Leaders.

Joint Liability Groups:

Four or Five members from a Self Help Group come together and form a Joint Liability Group which aims at some additional Income Generation. These groups are registered with SAFI. Under the supervision and control of SAFI, these groups are eligible to get loan from Bank and invest in their Income Generating activity. Now there are 564 JLG units functioning under the leadership of SAFI. With the financial support of Bank of India, 333 JLG groups availed loan of Rs.10.05 crores, to utilize in different Income Generating Programs. Many of them engaged in Agriculture and allied activities. Our animators used to visit these units and guide the members in their activities. We promote saving mentality among the members by initiating them to join in the Recurring Deposit Scheme at the Bank. We are also supporting 20 Men's Joint Liability Groups.



Parish Leaders And Federation Leaders:



As the tenure of the existing body of the Parish leaders and Federation Leaders were exhausted during this year, new leaders were elected. The newly elected leaders will take charge of their office as on 01st April 2020.



Christmas Cake Sale:

As an Income Generating Program for SHG's, SAFI arranged Christmas Cake Sales Campaign during the period of Christmas. The campaign also extended to the other organizations, attached to the Parish churches, and benefited them. Total sales during the period for cake was Rs.2,56,050 and the total quantity was 1,363.50kgs.

SHG / JLG Auditing:

Our Animators conducted the Internal Audit for 309 Women Self Help Groups and 20 Men Self Help Groups, for the

financial year 2018-19. Auditing for 564 JLG's were also completed for the period of 2018-19.



Gramasree's of Social Action Forum Irinjalakuda organized The International Women's Day celebrations on 10th March 2020 at SAFI auditorium. The program was inaugurated by Mrs.Krishna Pushkaran Administrator Sakhi One Stop Center Irinjalakuda, and presided by Msgr. Jose Manjaly.



It brought together about two hundred lady delegates of SHG's. SAFI honored Dr.Winona Varghese(KCBC award winner for charity), Ms. Nimisha K.S(sports), Mrs.Soumya Biju(kidney donor), Mrs.Suma Janardhanan (agriculture), Mrs. Rinu Shanto(kidney donor) for their achievements and services.

An interaction section was conducted in the subject of "importance of menstrual cleanliness", lead by Mr.Jinoj, GM Wager Group.

Seminar

On February 20th 2020, KSSF director Fr.George Vettukattil & team visited SAFI and conducted a seminar about "orientation of Key strategic Pillars & Catholic Social Teachings".

A farewell meeting also carried out for Fr.George Vettukattil, who was transferred from the position of KSSF director.

SAFI also honored the federation leaders those who were completed their three years of excellent service with SAFI.

Coordinator: Mr.Varghese T.D





DEPARTMENT OF EDUCATION



Education plays a vital role in our day to day life. In order to promote Education scheme, SAFI formulated a scheme to provide opportunities for higher professional education. The basic objective of SAFI is to create a conducive surrounding for children where in they can attain physical and mental growth for holistic development. It aims to support academically brilliant students from lower stratum of our society to attain higher professional education.

Professional Education: SAFI launched 'Professional Education Scholarship Scheme' in 1997 and continues this scheme through providing professional educational support to the economically backward families. During the reporting year an amount of Rs. 6,50,000/- was distributed among 160 deserving students .

Free Entrance Coaching: With a sincere desire to create professionals, SAFI is providing free entrance coaching to 25 students from economically poor families every year, at the institutes of Professor P.C. Thomas's classess. Social Action Forum Irinjalakuda is extremely thankful to Professor P.C. Thomas for his social concern in providing opportunities to deserving brilliant students to professionalism.





DEPARTMENT OF NATURAL RESOURCE MANAGEMENT (NRM)

Prakruthi Mixed Farm School & Agriculture Nursery, Kottanellur

Prakruthi" Agricultural Nursery constantly ensure food security and good lifestyle at a time when inflation and deadly diseases are trying to control our society.

Farmers gain confidence through organic farming, which is a key link in food security. Training good farming practices that are suitable for environmental protection. Prakruthi offers opportunities to observe and practice diverse and innovative activities. Through farmer collectives, the model is formulated in farms. Prakruthi aims how to make agriculture profitable and provide the necessary environmental protection for the next generation. Farming and dairy farming is an example for those who think they are suffering and loss. Prakruthi Agricultural Nursery's ideal Dairy Farm and livestock protection then recognized as a district-level farm school by the Department of Animal Husbandry. It has also been able to make a big move in dairy farming. Kitchen and medicinal garden and cattle are the prosperity, income and health of Kerala families are also an advantage, that today's masses are able to harmonize with the idea of Prakruthi. Nursery also provides an opportunity to explore some of the most exotic herbs.

It was selected as the farm exhibition garden in frontline of the Kerala Agricultural University. Therefore, Prakruthi is a ally for students, teachers and farmers from primary level to college level. We can develop a positive attitude to give practical wisdom to many of the questions in their curriculum. When biodiversity and drinking water are out, Prakruthi would like to be the guardian angel for the new generation.

Major Services provided by Prakruthi :

Backyard kitchen garden, Kitchen waste disposal ,Vermicompost manufacturing creates the new possibilities, the farmer is able to educate himself and become self-sufficient in food production.

Farmers Convention : Sharing of Natural Resources Organic Pest Control Systems in Traditional Agriculture
Agricultural Nursery: A variety of ornamental farms, Gardening Equipment, New varieties of planting material of agricultural research institutions, Exotic fruit tree seedlings, Forest tree saplings, herbs, vermicompost. A dairy farm with 30 cows, goat farm with 80 goats are a refreshment for those who are looking to withdraw from the area.

Visitors were briefed on how to make the region profitable and benefited from a healthy environment and disease control facilities. Prakruthi has been a supporter of families by acquiring quality milk. It provides the confidence and strength to enter the dairy industry.



JALANIDHI-PHASE II – SUSTAINABLE DRINKING WATER SUPPLY AND SANITATION.

About Jalanidhi....

Sustainable supply of Drinking water and proper sanitation is still lagging behind in all the districts of Kerala. Breaking the nutshell of safe drinking water scarcity is a very crucial problem in all parts of our State. Here arises the importance of Jalanidhi Projects. These projects are financed by World Bank. The principal objective of the Jalanidhi –II programme is to assist Government of Kerala in increasing the access of rural communities to improve and sustainable safe drinking water supply and sanitation. The project has to be implemented through the concerned Grama Panchayath and the Beneficiary Groups. To provide technical, capacity building, social development, financial & accounting, and procurement support to Grama Panchayath and Beneficiary Group, a Supporting Organization will be selected. Considering our previous experience, Social Action Forum Irinjalakuda had been selected as Supporting Organization for implementation of Jalanidhi –II, Rural Water Supply and Sanitation Project with Beneficiary Participation at Ozhur Gramma Panchayath in Malapuram Dt. As supporting organization, we entered into the agreement, with Ozhur Grama panchayath, as on 2nd July , 2013.

Achievements so far.....

Scheme Level Executive Committee Formed for the overall supervision of the Project. We established an Office at Ozhur with required staff. Total estimate for the project was Rs.9,70,00,000/- and our S O payment is at 8.05 % of the project cost ie Rs.78,08,500/- . S.O. payment received so far Rs.68,42,564/- Now the project is in its final stage. Construction of Booster Tanks and Outlet Tanks were completed in 2019. Ozhur G.P. has 2 overhead tanks. One tank is erected at Nirappil, with a storage capacity of 14.7 lakh liters of water and the other at Vellachal with a capacity of 25000 liters of water and ready for operation. Pipe laying of 151 kms were completed. Total estimated House hold connections were 3300 and all the connections were executed. Trial run of water through the laid pipes were going on.

Exit from the Project....

After successful inspection of the works carried out, we, as Support Organization will hand over the project to the Scheme Level Executive Committee for the post implementation operations. For the functioning of the SLEC, furnished and fully equipped office is ready for occupation.

The jalanidhi-II project has been successfully completed by S O (SAFI) with the support from Ozhur Grama panchayath, Jalanidhi, and KRWSA.

Project overview....

Jalanidhi project at Ozhur grama panchayath

Coordinator : Pauly George.M.





DEPARTMENT OF SOCIAL SECURITY

MEDI- CLAIM INSURANCE

Health is more important than any other form of wealth. An unexpected illness may sometimes damage the financial position of the family. Support given to the poor families, SAFI introduced Mediclaim Insurance scheme in collaboration with United India Insurance Company. The duration of the Insurance scheme is one year. During the reporting year, a total of 561 families benefitted through

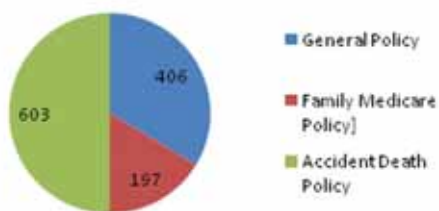


Company's General Insurance Policy, Family Medicare policy and Accident death coverage policy. A total premium of Rs. 31,09,550/- was paid to the said Insurance Company during the reporting year whereas the total claim settlement was Rs. 33,47,160/-. We remain thankful to M/s. United India Insurance Company for their support.

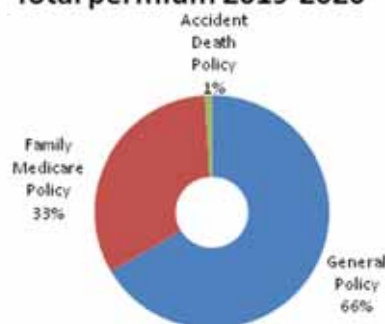
An overall view of 2019 policies

Company	Policy	Total Premium	Members	Coverage
United India Insurance Company	General Policy	20,66,900/-	406	Rs. 50,000/-
	Family Medicare Policy	10,12,500/-	197	Rs. 1,00,000/-
	Accident Death Policy	30,150/-	603	Rs. 1,00,000/-

Number of policy subscription 2019-2020



Total premium 2019-2020





JEEVAN MADHUR MICRO INSURANCE SCHEME

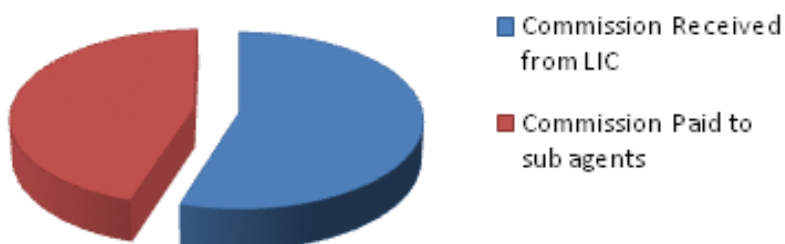
In 2008 with the vision of providing life insurance protection and develop the habit of saving money , Social Action Forum Irinjalakuda in collaboration with Life Insurance Corporation of India, had successfully launched this program named “ Jeevan Madhur”. As per the agreement with LIC, SAFI could appoint many poor ladies from the society, as sub agents throughout the region for conjoin the policy holders and collecting the premiums. Through these activities they are getting an income as agent commission.

The tenure of this Jeevan Madhur insurance scheme is optional from 5 to 15 years. The quarterly premium payable range is Rs.250 to Rs.500 and the sum assured vary from Rs.5,000 to Rs.30,000. The insurance policy covers benefits including cases of natural death, accidental death and permanent disabilities caused by accidents. If there isn't any claim during the policy period, the sum assured will be refunded on maturity of the policy along with bonus accrued thereon.

During the period 2019-20, 197 policies were matured or surrendered and settled one death claim benefits. In this period, SAFI conducted a program for revival of policies without any late fee and 79 policy holders availed this facility.

For this period SAFI received RS.77,086 from LIC and paid Rs.63,684 to sub agents as commission.

INCOME & EXPENSES 2019-20



Coordinator : Shojo Paul



Federal Ashwas Financial Literacy Centre, Irinjalakuda



Federal Ashwas Financial Literacy Centre at Irinjalakuda is functioning since 2012 with the active support and co operation of NGO Partner, Social Action Forum Irinjalakuda. This Centre is an initiative of Reserve bank Of India under its Financial Inclusion Programme and the sponsor bank is Federal Bank Limited.

This Centre conducts camp, provide education and training programme for farmers, MSMEs, school children, senior citizens, Self Help Groups etc and also provides financial counselling to individuals. It provides consciousness on various financial products, services, schemes available in the financial/ banking sector, Digital Banking, need for savings, family budgeting, availing need based credit facilities, maintaining good credit score, need for prompt repayment of loans, how to lodge complaints to the banks and



Banking Ombudsman etc to the common people, especially the weaker section of the society.

During the year 2019 -20, the centre was able to conduct 90 meetings/camps to 2900 beneficiaries, 30 credit counseling to individuals and celebrated Financial Literacy Week in February 2020.

Financial Counsellor – Johnson P Louis

Ashakiranam – A Campaign against cancer



Ashakiranam Cancer Care Campaign is designed by Caritas India, in the humanitarian concern toward supporting the cancer patients and promotes preventive approaches to this health disaster by mobilizing resources from people. Ashakiranam programme has launched in SAFI on 18.02.2017. During the reporting year, Social Action Forum Irinjalakuda, conducted orientation programmes and educate people to prevent this disease.

The main focus of the campaign includes 3 objectives. Disease prevention, Patient support service and Resource mobilization. Today Ashakiranam is a movement with wide spectrum of stake holders hand holding with SAFI, to eradicate cancer and it supports the volunteers for the campaign.

Programs at a glance 2019-2020



On 08th Nov 2019 a Seminar was conducted at Social Action Forum, Irinjalakuda. Fr. Varghese Konthuruthy inaugurated the function and Sr. Rosemary delivered a class on Oncology. The programme was attended by 86 volunteers.

62 volunteers gathered at SAFI auditorium to participate in the motivation class led by Rev. Fr. Jinu Vennattuparambil on 30th Nov 2019.



A cancer awareness seminar was conducted for SAFI co-ordinators at SAFI auditorium on 30-01-2020. The class went through by Mr. Pauly. Thanks to the more than 100 coordinators who attended the seminar.



As part of World Cancer Day, Social Action Forum and Caritas India organized a one-day seminar for the members of Self Help Groups at SAFI auditorium on February 4th 2020. Sixty seven delegates from different SHG's were gathered.

On 8th March 2020, 180 women volunteers who are from SHGs, have been selected and arranged parish level cancer awareness program.



Coordinator : Mrs.Baby Joy

Navajeevan programme

(Building Resilient Communities through Recovery support to Flood and Landslides affected communities in Kerala)



In the aftermath of the Kerala Floods of 2018, an emerging and pressing need for Disaster Preparedness in Kerala was observed. The tragedy of 2018 was sudden, and people were not expected or prepared for the impacts of the disaster. As a part of emergency relief, response and recovery, several humanitarian organizations, NGOs, government and well-wishers come forward to support the ailing population. We received massive support for rebuilding the losses occurred due to the flood. However, in this context, it is also important to form groups of self-sufficient, well-prepared communities who

can fight and face future disasters. Take this aspect in mind, now it is time to transform these communities into resilient communities who are aware and prepared to face and fight future disasters.

In order to make the concept fruitful, Caritas India, acclaimed the second largest humanitarian network globally, as well as the social wing of the Catholic Church in India, along with Social Action Forum Irinjalakuda aims for an ambitious project. Muriyad panchayath in Thrissur Dt. is a Risk & Disaster prone area. With the aim of forming self-sufficient and well prepared groups, 10 wards were selected from the Muriyad Panchayath and project started on 9th August 2019.

Overall Objective

To capacitate and empower all category of people in 10 vulnerable panchayat wards, with little or no capacity to withstand the calamities, through resilience building and disaster awareness programmes.

Specific Objectives:

- To create a concrete group of Caritas Samaritans (Caritas India's official volunteer army) in each of the 10 selected panchayat wards
- To enrich the disaster knowledge of communities and create awareness about the need for disaster preparedness programmes
- To build an army of first responders through the formation of Disaster Task Forces
- To prepare a Participatory Ward Level Disaster Preparedness and Response Plan
- To create platforms for interaction with local and state administration and to integrate the ward level plans into local level panchayat development plans

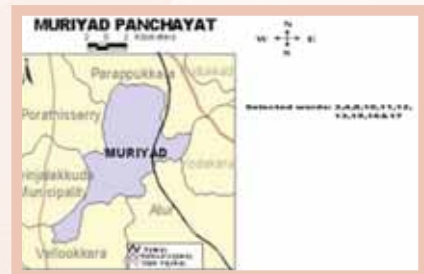
List of activities

- PDRA at the village level (VCA analysis).
- Formation of Village Disaster Management Committees.
- Development of village contingency and development plan and integration in the Panchayat Annual Plan.
- Formation and Strengthening of Village/cluster level Task force- Early Warning, Search & Rescue, and First Aid & Camp Management.
- Training of first responders.
- Sensitization and Training on Rights & Entitlements on DRR, DM Policy.
- Conduct school level DRR activities with children- Mock Drills, Awareness on Disaster, capacity building of school children on first aid.
- End-line and documentation of good practices and dissemination.
- Half Yearly review meeting and capacity building of volunteers.
- Coordination and advocacy.



Selected Areas

Ten Disaster anticipating wards from Muriyad Grama Panchayath, selected for formation of Resilient Community.



Process adopted to implement Project

Initially, we arranged meeting with Deputy Collector Thrissur on 4/10/2019 and discussed about Disaster Risk Reduction Programme (Navajeevan programme).

Arranged meeting with Panchayath President, Block members and ward members and discussed in detail about Navajeevan programme and requested their active participation for the implementation of the programme.

With the support of these leaders, we arranged ward wise meeting in 10 selected wards and we collected social, economical, cultural details.

During the reporting year we have conducted Participatory Disaster Risk Assessment at selected 10 wards of Muriyad Gramma panchayath. Programme Coordinator Mrs. Baby Joy attended the Training programmes on the subject, at Carithas India, State Office, Ernakulam on 22nd October 2019 and at Alleppey Diocese Service Society office on 12th November 2019.



Coordinator: Mrs. Baby Joy

Caritas India “Athijeevan”

Evaluation purpose & process

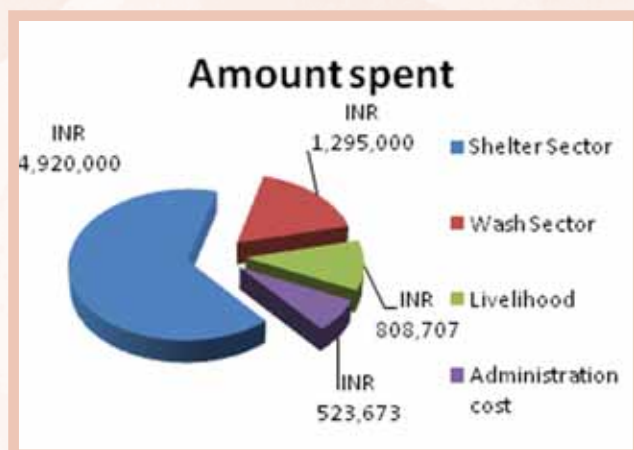
The incessant rainfall in different parts of the state in July 2019 have triggered flooding and land slides. The SAFI prepared a project in collaboration with Caritas India to assist restoring physical infrastructure damaged by the disaster in the region.

SAFI prepared the project report in accordance with Caritas India guidelines. The evaluation draws upon a review of project documents and other relevant studies, and discussions with parish coordinators. It incorporates the result of SAFI official's field inspection in the site.



Expected results

The Project was expected to restore economic activity by rehabilitating public physical infrastructure facilities. In the long term, the Project's impact was expected to be demonstrated in (i) reduced poverty and (ii) assistance to the affected people to return social and economic life to normal conditions while sustaining general economic activities in the affected regions.

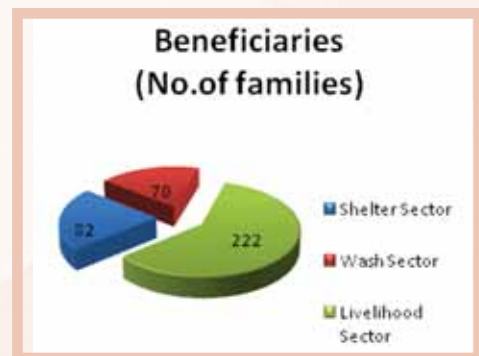


Cost of project

Total cost for the project was Rs.75,47,380. Among this Rs.49,20,000 spent for house maintenance, Rs.12,95,000 spent for arranging sanitization facilities for houses, and Rs.8,08,707 spent for providing livelihood items for families. Total administration cost for the project is Rs.5,23,673.

Output

- I) Shelter Sector: constructed or renovated 82 houses.
- II) Wash Sector: arranged sanitization facilities for 70 houses
- III) Livelihood Sector: provided livelihood items for 222 families.



Coordinator : Mrs.Baby Joy

VI

DEPARTMENT OF REHABILITATION

SAFI empowered parents in caring children with disabilities (CWDs) at their home with love and affection. Rehabilitation work undertaken by SAFI is subdivided into two programs – Community Based Rehabilitation (CBR) and Institution Based Rehabilitation (IBR).



1. Community Based Rehabilitation (CBR)

The Community Based Rehabilitation program is sponsored by Liliane Fonds – a Netherland based organization through its strategic partner organization – Catholic Health Association of India – Liliane Fonds (CHAI-LF) Secunderabad aiming at children/youngsters with disabilities under the age group of 25 years.

We supported 114 differently abled children for their Education including Higher & University Education, Health and Livelihood with a financial assistance worth Rs 607,316/- during the period under the report with the help of CHAI-LF. In the year 2019-2020, we conducted two Enabling Environment (EE) Programs for Parents of CWDs/PWDs at Irinjalakuda and Mala. The first EE program was conducted at Social Forum Irinjalakuda on 12th Dec, 2019. 105 parents of CWDs/PWDs participated in this program. The second program was conducted at Mala Block on 08th Jan, 2020 and 82 parents participated in the program. The ICDS officials and Anganawadi workers had extended their services for finding out and communicating the beneficiaries residing at their respective jurisdictional areas. Experienced and qualified resource persons lead the awareness classes which were attractive and benefitted the beneficiaries. The following subjects were covered during the programs.

- Protection of Child Rights
- Rights of children with disabilities
- Elimination of physical and attitudinal barriers of CWDs
- Benefits and different welfare schemes being provided to CWDs/PWDs by State and Central Governments

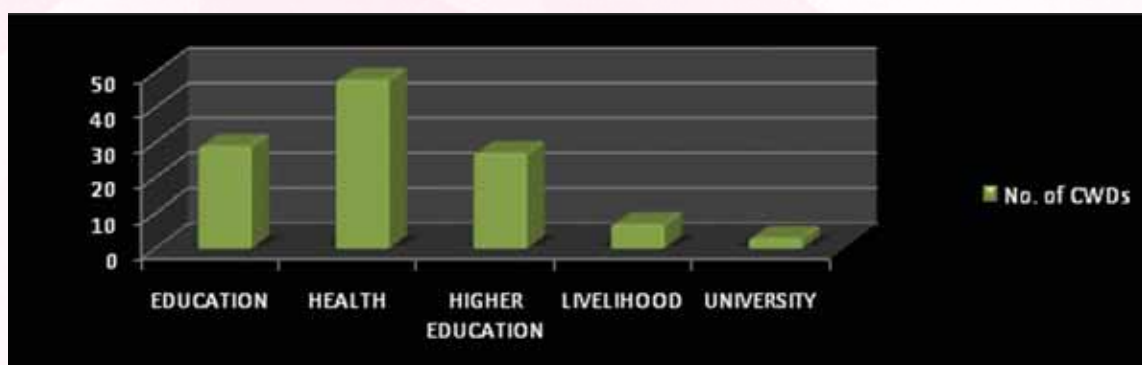


Fig. Graphical view of the support provided to such children



2. Institution Based Rehabilitation (IBR)

SAFI is making all efforts to educate parents of CWDs whose children are studying in schools and entitled to get educational scholarships as admissible to children with different categories of disabilities through their respective Gramapanchayaths/ Municipalities without any disparity as prescribed in the Government orders from time to time. We do appreciate Thrissur District Social Justice Officials for helping SAFI in its developmental endeavours for CWDs. The Government has different programs for persons with disabilities (PWDs) like monthly disability pension, scholarships to CWDs attending schools, job opportunities, job oriented courses, scholarships to CWDs, different insurance schemes, projects on cochlear implantation, “snehasparsam” cancer security and “Thalolam” – a scheme for providing financial assistance to children below 18 years for diseases like Heart, Vin born autism and providing different aids needed by persons with disabilities.

In order to cater the special needs of differently abled children, SAFI has established two Special Schools for mentally challenged namely Ashanilayam Kottanellur and Santhome Edamukku, Kodungallur. The special schools provide all special needs of over 150 special children. Ashanilayam Special School Kottanellur was established in 1998 and Santhome Special School Edamukku, Kodungallur in 2014 both managed by Social Action Forum Irinjalakuda. These institutions are functioning well within the limited resources under IBR program of SAFI. While a total of 80 children with mental disabilities are being cared for at Ashanilayam by 13 teachers, 72 are being cared for at Santhome by 9 teachers. They are being provided with elementary education, activities for daily living, skill development, vocational training and different therapeutics on need basis under the IBR program.

Fig. Enabling Environment (EE) Program



a) Ashanilayam-Special School for Mentally Challenged: The special school provides self help skills, activities of daily living, occupational, physiotherapy & horticulture therapies and training on vocational, skills, activities for daily living and other assistance as per need in addition to Elementary education. The special school is a registered institution under the PWD Act bearing No. 555/17/2019 (Renewed) dated 06-12-2019 with the State Government of Kerala. All the teachers were provided with capacity enhancement training on managing the children with mental

disabilities and ensured optimum utilization of available manpower as per the syllabus of the school. The special school has a hostel known as **Kripabhavan**. 14 students of the special school are being cared at the Hostel. Horticulture therapy is unique to Ashanilayam special school and the school compound itself is flourished with plants and herbal bushes of bio-agriculture nursery. This therapy helps children to live in an environment of nature and enjoy pure and fresh air. The school celebrated its Annual Day on 24th February 2020. All students with disabilities were trained to perform Variety entertainments in one or more items. The special school also opened a special vocational training centre of the school with support from CSR Federal Bank.

b) Santhome Special School – Kodungallur - SAFI established another special school namely **Santhome**, at Edamukku, Kodungallur, realizing the presence of large number of children who are mentally challenged in Kodungallur Municipality and the adjacent Panchayaths. The land for the special school was provided by the Diocese of Irinjalakuda. A new special school building has been built with super structure and the special school is fully functional with all necessary infrastructure and amenities with effect from 01-06-2017. The special school is a registered institution under the PWD Act bearing No. 1009/15/2018(Renewed wef 16.11.2018) with the State Government of Kerala.



Visit By Chai-Lf Team To Partner Organization- SAFI.

Mr.Raju, Assistant Programme officer of CHAI-LF and Mr.Rajasekar, Accounts department CHAI, Secunderabad visited Partner Organization, SAFI from 12th–14th February 2020. They carried out field visits to houses of children with disabilities on 13th and visited office on 14th February and expressed their satisfaction.

3. National Trust

Social Action Forum Irinjalakuda is a registered NGO with National Trust vide Registration No. KSOC16515653556 dated 30-03-2017 under section 12 (4) of the act for a period of 5 years from 13-02-

2017 to 14-02-2022. SAFI being a facilitator for the rehabilitation of disabilities, The National Trust is supporting this organization for the integral development of children with disabilities and activities associated with rehabilitation of children with special needs.

Coordinators: Mr. Jose E J & Mr. Eby



SANJO SADAN AYURVEDIC INTEGRATED REHABILITATION CENTRE FOR ADDICTS - ANANDAPURAM



Addiction to Psychoactive substances is the most dreadful epidemic of the 21st century affecting mostly the younger generation who are craving for the pleasure of life. This not only destroys our rich cultural heritage, but also the sanctity and stability of our family relations, since this addiction affect the normal thinking and behavior pattern of an individual. To fight against this social epidemic, Navachaithanya has started its first counseling cum awareness centre at Aloor in March 1991. For being in this field for a few years, we understood that the treatment and the rehabilitation are the two

inevitable stages of De – addiction. Thus we have started a De-addiction cum rehabilitation centre of 15 bedded hospital at Anandapuram in September 1994.

During the last 25 years of its service, 8806 addicts and their families were given treatment and counseling services. Most of the patients were motivated to this centre by our Ex-addicts, social workers and also from the Navachaithanya De-addiction Camps conducted every month by our Drug Awareness Counseling Centre at Aloor. Thus we demanded for the treatment and counseling services for alcoholics and drug addicts. Due to lack of facilities we are forced to convert our 15 bedded hospitals to 30 bedded hospitals from September 2000 onwards by taking an adjacent building for rent and also by appointing more staff.

A statistics on the activities from April 2019 to March 2020

Month	Number Ofpatients	Number Of Counselling	Sobriety	A.A Meeting	Al.Anon Meeting
April	10	120	8	44	30
May	17	204	15	42	28
June	16	192	12	49	25
July	16	192	13	49	22
August	14	168	09	60	25
September	14	162	10	143	72
October	09	108	08	45	10
November	14	168	12	55	19
December	18	216	16	48	21
January	19	228	18	48	24
February	15	180	15	62	23
March	12	144	12	-	-
Total	174	2082	148	668	299

Treatment Procedures:

De-addiction Treatment: Treatment Schedule mainly consists of Medicines, Counselling, Awareness classes & activities, Therapies and Follow Up .

Medicines: For the betterment of patients we provide the physician, Psychiatrist, Psychologist, Psychiatric Social Workers and Ayurvedic Doctor. We give 90 days medicines which consist mainly of Ayurvedic packages ie, Nasyam, Thalam, Pichu and Dharas. Ayurvedic treatment includes Herboplex Capsule, Oil Bath, Drakshadikashayam for Kidney and Liver Purification ,and Eladi candy and Bigzig for minimizing the smoking tendency. In order to get a better impact for the Ayurvedic treatment vegetarian food was served.

Counselling: The centre provides lifelong counselling Services. It includes individual counselling, Spiritual Counselling, Marital Counselling and Family Counselling to the clients' Parents, Family members and their spouses.

Awareness Programme and Therapies: These sessions were given to Patients who have to stay at this centre for 31 days depending on their recovery period. It includes classes, Group interactions, prayer therapy, Music therapy, group therapy, diary writing and evaluation. Besides these physical and intellectual programmes we do have Yoga, Meditation, exercises, Reading, indoor and Outdoor games.

Follow Up: Discharged patients are given lifelong follow up according to each ones requirement .This centre also maintains constant contact with the Ex patients through letters, phone-calls, Home visits and also through Navachaithanya Publications. Occasionally we organize follow up gatherings besides classes and seminars for their spouses and children.

Referral Camps : Most of the Ex patients are referred to one – week De- addiction camps at Navachaithanya counseling centre, Aloor. Where they are given rigorous training on almost all aspects of life in order to replant them to the normal stream of life. So far more than 3296 patients were referred to De Addiction camp. Acute Psychiatric cases are referred to Sacred Heart Hospital Pullur.

A.A Groups: The Sobers are made members of their local A.A. Groups. They meet together once in a week to share their experiences, achievements and also the problems they are facing daily. Navachaithanya has already formed about 38 A.A Groups in between Kozhikode and Ernakulam District for the former patients.

Rehabilitation: Even after the treatment the patients who are neither accepted by their families nor have the courage to face their previous surroundings are allowed to stay for a while at the centre until they get the confidence to stand on their feet. They are also helped to get a new job. We have so far rehabilitated 745 Ex addicts.

Awareness Programme: Since prevention is better than cure, we also conduct many outreach programmes in and around Thrissur District for students, Youth, Couples, Employees, Parents, Teachers and family Units as well as for the Public Occasionally. Usually Seminars, Audiovisual aided classes, Skit plays, Group discussions, Competitions, are organized according to their aptitude and age. Every year we are conducting classes in Schools, Colleges, and other groups on May 31st Non Tobacco Day and June 2nd the, International Day against Drug Abuse and illicit trafficking.



Through these Classes our intension is to give awareness.

Through the monthly publications 'Navachaithanya Bulletin', the day to day programmes and activities of Sanjo sadan are made known to its A.A Group members and well wishers. The Bulletin also carries articles on Alcoholism, Drug abuse & Addiction, prevention and treatment of addictions, and other topics.

It is the grace of God that we are able to carry out the works undertaken and also we gratefull acknowledge the United and Dedicated teamwork of our staff, resource persons and A.A Groups and the financial support from the "Ministry Of Social Justice And Empowerment", the Irinjalakuda Diocese and other well wishers rendering these services to people affected by addiction.



Drugs are the enemies of ambition and hope - and when we fight against drugs we are fighting for the future.

-Bob Riley



DEPARTMENT OF FINANCIAL ADMINISTRATION

Behind the scenes, powerful missions, innovative programs and passionate staff and volunteers, an NGO is supported by a healthy financial management practices that build stability and flexibility both today and in future. Between Government authorities, Governing body, foundations and donors, everyone demand information and answers about how a nonprofit organization receive and use financial resources. These trends accelerate us to make accountability an important organizational value.

We do financial transactions on daily basis with stringent internal control and in accordance with generally accepted accounting standards issued by government authorities. SAFI follows strict authority matrix and process procedures in documentation of all its vouchers and bills for transparency and consistency. Recording of all the transactions in our self-developed accounting software helps us to maintain the financial data more accurately and easily. Systematic keeping of accounts and documents support the easy access of prevalent records as and when required for any queries by any of the authorities. SAFI hold its rich practical experience in different aspects of finance & accounting, budgeting, costing and utilization of funds in execution of its projects sanctioned by our valued funding agencies and donors.

Presentation of financial statements in our regular monthly review meetings is the key to analyze the financial performance and utilization of funds and to make any further corrections if any. SAFI conducts Diocesan level quarterly meetings in the presence of Diocesan financial Officer and Vicar General under the chairmanship of the Bishop. Internal audit is carried out in SAFI on regular intervals by the audit team appointed by the Bishop in order to check the adherence of policies of the organization and to detect any errors in system of accounting.

Statutory annual audit is done by M/S C.M.Joseph & Associates, Ernakulum. On completion, annual accounts are presented before the Governing body and General body meetings. Consolidated annual account of SAFI is submitted to income tax, Home ministry and Registrar of societies. In addition to above, FCRA quarterly statement and consolidated annual accounts are published in the website of SAFI on regular basis.

We compliment the team effort, convey whole hearted and sincere thanks to all our funding agencies, banking partners, auditors and all well-wishers in supporting all endeavors of SOCIAL ACTION FORUM IRINJALAKUDA(SAFI) doing for the prosperity of our society.

Accounts Officer: PAUL DAVID

M/s SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

Previous Year	EXPENDITURE	Group No	Current Year	Previous Year	INCOME	Group No	Current Year
1,57,21,246.85	To Aids and Contributions	1	1,49,52,632.00	2,74,321.60	By Surplus from Sanjo ITC		-
71,51,784.50	" Salaries and Allowances	2	99,41,041.00	6,80,553.98	" Surplus from Prakruthy Agri Nursery		-
1,44,000.00	" Rent		1,89,500.00	2,20,045.00	" Surplus from Navachaitanya - Aloor		-
3,36,765.00	" Travelling Expenditure		4,37,070.00	1,57,95,128.00	" Foreign contribution	5	67,04,404.00
2,23,084.00	" Printing & Stationery		3,69,415.00	1,19,77,102.00	" Contribution donation & Grant	6	1,81,87,771.64
11,266.00	" Refreshment		3,43,556.00	77,99,438.72	" Interest and other Incomes	7	1,41,58,083.80
34,88,980.11	" Other Expenditure	3	88,20,102.29				
44,486.00	" Audit fee		71,728.00				
51,896.00	" Electricity charges		1,88,053.00				
9,26,922.00	" Repairs and Maintenance	4	15,24,163.00				
71,325.00	" Telephone charges		63,831.00				
15,938.00	" Postage		4,410.00				
18,54,149.15	" Depreciation		18,02,420.99				
67,04,746.69	" Excess of Income Over Expenditure		3,42,337.16				
36746589.30	TOTAL		39050259.44	36746589.30	TOTAL		39050259.44

Notes on Accounts- Schedule J

AUDITORS REPORT

As per our separate report of even date attached

For C.M. JOSEPH & ASSOCIATES
CHARTERED ACCOUNTANTS
 Firm's Registration No. 0064038

Ernakulam
 22.06.2020

C.M. JOSEPH, B.Com., DISA, FCA
 Partner
 Membership No. 202800

UDIN-20202800/AAAAAS958T

For Social Action Forum

Director





M/s SOCIAL ACTION FORUM, DIOCESE OF IRINJALAKUDA

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH, 2020

Previous year	LIABILITIES	Current year	Previous year	ASSETS	Current year
39,11,866.17	CAPITAL FUND (As per Schedule-I)	38,81,866.17	2,49,46,093.51	FIXED ASSETS As per Schedule A	2,48,13,272.53
4,07,56,111.52	GENERAL FUND (As per Schedule H)	4,66,34,562.65		CURRENT ASSETS Closing Stock (As valued and certified by the Director) As per Schedule -C	
1,27,19,819.37	S.A.F.I. FOREIGN CONTRIBUTION A/C (As per Schedule G)	72,59,512.07	15,42,430.00		11,90,690.00
3,02,000.00	EDUCATION FUND Fr. Vazhapilly Memorial	3,02,000.00	1,50,29,770.82	DEPOSITS AND ADVANCES As per Schedule B	1,09,93,283.82
1,27,16,126.00	LOANS AND ADVANCES (As per Schedule F)	1,03,57,373.00	24,79,320.00	Grant receivable	13,49,910.00
55,91,720.00	CURRENT LIABILITIES (As per Schedule E)	4,75,500.00	3,20,00,028.73	CASH AND BANK BALANCES As per Schedule D	3,05,63,657.54
7,59,97,643.06	TOTAL	6,89,10,813.89	7,59,97,643.06	TOTAL	6,89,10,813.89

Notes on Accounts- Schedule J

AUDITORS REPORT

As per our separate report of even date attached.

For Social Action Forum

For C.M. JOSEPH & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm's Registration No. 006408S

Ernakulam

22.06.2020 C.M. JOSEPH, FCA, DIRECTOR

Member No. 202800

UDIN-20202800AAAAAS9581



Director



C.M. Joseph & Associates
CHARTERED ACCOUNTANTS

SAN Clinic Building, MRA 5A, Mount Carmel Church Road,
Metro Pillar No. 495, Pallath Lane, Near SNDP Hall,
Mamangalam, Palarivattom P.O. Kochi - 25.
Phone : 0484 - 4047884, 2338303, 2989303
E-mail : cmjca@gmail.com, cmjosephca@gmail.com
Website: www.cmjassociates.com

Ref :

Date :

AUDITOR'S REPORT

We have examined the statements of accounts in respect of various projects and schemes of **SOCIAL ACTION FORUM IRINJALAKUDA (SAFI)**, Cathedral Junction – West, Irinjalakuda. P.O. - 680 121, for the year ended 31.03.2020 including the consolidated statements of accounts and the reports are here under:

1. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. From the verification of the books, records, supporting bills and vouchers produced before us, it is found that **SOCIAL ACTION FORUM IRINJALAKUDA**, is utilizing its income, grants or funds received from various Agencies or Sponsors, towards implementing the respective Projects and Schemes; and the balance amount is retained in the respective bank accounts of the schemes or deposited as approved.
3. Since the FCRA rule insists only one bank account for all the foreign contribution Projects of an Organization, SAFI operating the S.B. Account (FC) in Federal bank (SB A/c No.12790100024019) and separate books of accounts and cheque books are maintained for each Projects. In order to have easy identification, the bank entries of each Project have been marked by separate indications.
4. The preparation of the financial statements is the responsibility of the management of **SAFI**. Our responsibility is to express our opinion on these financial statements based on our audit. We conducted our audit in accordance with the auditing standards generally accepted in India. We pay special attention towards omissions, deletions, corroboration, misleading or affecting transparency in auditing. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. We believe that our audit provides a reasonable and logical basis of our opinion.
5. In our opinion and to the best of our information and according to the explanations produced before us and shown by the books of accounts and records, the above said statements of accounts are correct and exhibited a true and fair view in the case of statement of accounts of the projects for the year ended 31.03.2020.
6. We appreciate the good practices adopted in **SAFI** for the daily updating of the accounts, weekly reconciliation of the bank accounts and presentation of accounts statement in SAFI's monthly evaluation meeting and diocesan level internal auditing and tri-monthly meetings presided by the Bishop. Also it is nice to see that the planning and preparation of accounts for annual auditing and submission of Accounts Statements to various Government Departments before the Prescribed time. This indicates a sign of perfection in NGO's accounting system.

For C.M. Joseph & Associates,

Chartered Accountants

For C.M. JOSEPH & ASSOCIATES
CHARTERED ACCOUNTANTS

Firm's Registration No. 006408S

C.M. Joseph, FCA, DISA (ICAI),

C.M. JOSEPH FCA, DISA (ICAI)
Partner, Membership No. 202800, Firm No. 006408S
Membership No. 202800

Ernakulam

22.06.2020



SOCIAL ACTION FORUM – GENERAL ACTIVITIES:



Solar Power On grid Scheme:

In this Scheme, the beneficiary is generating electricity from the solar Energy for his own usage and the excess producing electricity is sold out to KSEB. Social Action Forum is supporting the beneficiary for the installation of the Electricity generating units.



Solar Water Heater Scheme:

In association with Alternate Energy Corporation, Angamaly and Rysun Energy Solutions Pvt. Ltd, SAFI is arranging to supply solar water heaters to the needy customers, at a reasonable price. The capacities of the heaters are ranging from 100 to 500 liters. Quality of the product is also assured.



Training and Block placement:

- During the period of 02nd May 2019 to 25th May 2019, MSW students from Holy cross Arts and Science College-Calicut and students from Rajgiri college of Social Sciences had come to SAFI and completed their placement.
- A group of 23 M S W students from K M C T College, Kuttippuram, visited our institution as a part of their learning, on 16th August 2019.
- On October 30th 2019, 47 Social

Work Students and their teachers from Fisheries School, Kaipamangalam, visited our institution to learn about our institution's functions and activities.

- A MSW student from St.Thomas college-Thrissur, had completed placement training with SAFI during the period of 02-12-2019 to 31-12-2019.
- Three MSW students from Christ College- Irinjalakuda did their placement training with SAFI for 20 days, from 14-02-2020 to 04-03-2020.

Staff Empowerment:

- Mrs.Sansy Thomas, our project coordinator attended training on “documentation” at Aiswarya Gramam, Kalady during the period of 12th May 2019 to 14th May 2019.
- Our Associate Director, Fr. Jinu Vennattuparambil attended the training at Secunderabad, conducted by CHAI-LF on the subject “Training Empowerment” on 28th and 29th August 2019.
- Our staff Sri. Eby Chirayath attended in the training program conducted by Kerala Energy Management Centre, Trivandrum on 12th and 13th November 2019.
- Our SAFPI project coordinator Mrs.Sansy Thomas attended training on “Planning” at Aiswarya Gramam, Kalady from 12th Nov 2019 to 15th Nov 2019.
- Fr. Jinu Vennattuparambil our Associate director and Mr. Pauly George our Superintend, attended the training programme for “Strategic planning” at KSSF Kottayam on 03rd & 04th February 2020.
- Staff empowerment training was held at SAFI on 27th February 2020. All the staff members from SAFI organization attended in the training. The class was lead by Mrs.Dimple Reeshan (Professional Trainer).



Special Awards:

- Award constituted by Kerala Social Service Forum, on behalf KCBC Justice Peace and Development Commission, for the documentary on Post Flood Rehabilitation was won by SAFI.
- Special compliment remarks by KCBC for our Annual Activity Report 2017-2018.
- Special Awards for our remarkable life saving services during the periods of Okhi Tragedy in 2017 and Kerala Flood in 2018.

These awards were received by our Director Fr.Varghese Konthuruthy from KCBC –JPD Commission Vice chairman Mar. Joseph Perunedath on 07th June 2019 at KSSF, Kottayam.



Gratitude to

**SOCIAL FORUM
IRINJALAKUDA**



SANJO ITC ASHTAMICHIRA



MITHRA AOP EDAKULAM





SAFI Acknowledges partnership with...



- ★ Kerala Social Service Forum
- ★ KSBCDC
- ★ Department of Foreign Affairs, Trade and Development Canada
- ★ Caritas India
- ★ NABARD
- ★ Bank of India
- ★ KRWSA - Jalanidhi
- ★ CHAI - LF
- ★ Federal Ashwas - Financial Literacy Centre
- ★ Italian Bishops' Conference
- ★ Ministry of Social Justice and Empowerment
- ★ Save A Family Plan (India)
- ★ Social Forum Irinjalakuda
- ★ Department of Education, Govt. of Kerala
- ★ Unione Medico Missionaria Italiana
- ★ Life Insurance Corporation of India
- ★ United India Insurance Company Ltd.
- ★ Regional Cancer Centre, Thiruvananthapuram
- ★ Missionary Sisters of St. Peter Claver
- ★ Department of Animal Husbandry, Govt. Kerala
- ★ Krishi Vijnana Kendram (KVK) Mannuthy, Thrissur
- ★ Kerala Agriculture University, Mannuthy
- ★ CSR - South Indian Bank Limited, Thrissur
- ★ CSR - Federal Bank, Irinjalakuda
- ★ SMCA Kuwait
- ★ Local Individual Benefactors
- ★ National Trust of India
- ★ Syro Malabar, Rottendburg, Germany, Pavanatma Provincial House Kallettumkara, Karunnya Trust, Diocese of Kalyan, Catholic Social Service society, Jammu & Kashmir

With Gratitude - Social Forum - Board of Directors - 2017-20



Adv M. J. Baby
Manikkathuparambil
Irinjalakuda- Chairman



Adv. Pauly J. Arikkat
Irinjalakuda
Dy Chairman



Fr. Varghese Konthuruthy
Managing Director



Giji Paul Mambilly
Irinjalakuda - Trustee



Adv. M.J. Pauly Manjanga
Vellikkulangara- Trustee



K.P. Jose, Kombarakaran
Irinjalakuda - Trustee



V. T. Vincent, Valiyaveetil
Edathiruthy -Trustee



Msgr. Jose Manjaly
Director



V. Rev. Fr. Varghes Arikkat
Director



Rev. Dr. Nevin Attokaran
Director



V. Rev. Fr. Antu Alapadan
Director



V. Rev. Fr. Jose Palatty
Director



V. Rev. Fr. Varghese
Challissery - Director



Fr. Jinu Vennattuparambil
Director



Thomas Kaliyankara
Director



V.C. Jose Vadakkethala
Aripalam - Director



K. D. Varghese Kuzhoor
Director



M.K. Francis, Maliyekkal
Puthenchira - Director



P. E. Devassykutty Master,
Padayyatty, Karottukara-Director



Anty Jose Kannamppilly
Ambazhakad - Director



P.I. Joseph Puthenveetil
Chalakudy-Director



T. M. Yohannan Master
Parappukara-Director



Augustine Mundanmany
Chalakudy-Director



Davis K.O. Karippai
Kuttikad - Director



Shaji Joseph, Kalliankara
Kodakara -Director

ഇരിങ്ങാലക്കുട രൂപത സോഷ്യൽ ആക്ഷൻ ഫോറത്തിന് പുരസ്കാരം

കോട്ടയം • കെസിബിസി ജനറലി
സ് പിസ് ആന്റണി ഫ്രാമ്പിക്ക്കർ
കമ്മീഷന്റെ ആഭിമുഖ്യത്തിൽ
പുരസ്കാരം



PROVIDING HELP CREATING HOPE



SOCIAL ACTION FORUM IRINJALAKUDA

(Developmental Organisation of Irinjalakuda Diocese) Reg. No. 166/83

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